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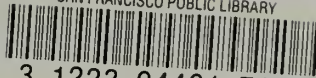
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# CAPITAL IMPROVEMENT PROGRAM

JANUARY 1953

1953-54 THROUGH 1958-59

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

# CITY AND COUNTY OF SAN FRANCISCO

---

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Paul Oppermann, Director of Planning  
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CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO 2, CALIFORNIA

February 13, 1953

TO THE PERSON RECEIVING THIS REPORT:

This report, prepared pursuant to Section 69.1 of the City's Charter, is sent to you with the compliments of the Department of City Planning.

The Capital Improvement Program serves several purposes. First, it provides the only complete list and series of maps showing all projects which city departments propose to construct during the next fiscal year beginning July 1, 1953, and those proposed for the five subsequent years. Second, the report shows the progress being made on construction of public improvements for which city funds have already been appropriated.

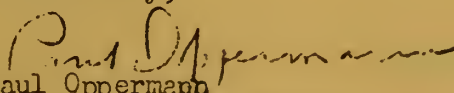
The information presented in the Capital Improvement Program is useful to civic organizations, public utility companies, banks, real estate and other business groups in showing city public works projects being proposed for the next six years, and those currently being completed, for the various districts of the city.

The report is designed to be a special aid to the Mayor and the Board of Supervisors in providing factual information important in making decisions concerning public improvements. It is also helpful to many city departments in reporting the projects of all the other departments.

The decision to provide a public facility should be based on each project's relative importance among all of the city's proposed public improvements. Such improvements should also be studied in relation to the city's total financial resources available for public facilities. Lastly, they should be located so as to create an equitable distribution of facilities over the entire city, conforming to the Master Plan and building a better San Francisco.

As an aid in making sound decisions on necessary and useful public improvements, the report on the capital improvement program provides a source of objective and coordinated information covering the entire city. It provides facts of value to all groups within and outside the government upon which many personal and business organization decisions can be intelligently made.

Yours truly,

  
Paul Opperman  
Director of Planning





# CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1953-1954

PROPOSED FOR FISCAL YEARS 1954-1955

THROUGH 1958-1959

"The department of city planning shall prepare and submit to the mayor, the board of supervisors, the controller, and each officer, board or commission concerned on or before the 20th of January, a report recommending a program of capital improvements . . . ."

Charter Section 69.1

JANUARY 1953

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CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO 2, CALIFORNIA

ELMER E. ROBINSON  
MAYOR

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DIRECTOR OF PLANNING  
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CHIEF ADMINISTRATIVE OFFICER  
JAMES H. TURNER  
MANAGER OF UTILITIES

January 22, 1953

The Honorable Elmer E. Robinson, Mayor  
The Board of Supervisors  
Mr. Harry D. Ross, Controller  
Officers, Boards, and Commissions

Gentlemen:

In compliance with Section 69.1 of the Charter, the City Planning Commission takes pleasure in submitting herewith its Annual Capital Improvement Program for the next fiscal year, 1953-54, and five subsequent years, 1955-59.

The Commission wishes to reiterate the need for coordinating a number of proposals for public buildings and improvements which affect the Civic Center. A program of future public buildings should be determined together with a long-range plan for expansion of the existing Civic Center.

The Commission regrets it was not able to meet the Charter January 20th date in completing the report. Briefly, the reasons for delay were the tardiness of city departments in filing their project lists and insufficient personnel.

The Department of City Planning wishes to express its appreciation to all city officials and departments for their assistance in the preparation of this report.

Respectfully submitted,

*Ernest E. Williams,*  
Ernest E. Williams, President  
City Planning Commission



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## THE PROPOSED PROGRAM

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This year's Capital Improvement Program is a modification from previous years. Completed and current projects are reported in the same sections of the report with Departments' proposals for the next six years. Thus under each category of municipal service there is presented a status report entitled "PROGRESS ON CONSTRUCTION" and the lists of proposals for consideration entitled "PROPOSED PROGRAM".

The proposed projects, in keeping with previous years practice, have been separated into two groups: those proposed for next fiscal year, 1953-54 which have been reviewed for conformity with the city's Master Plan; and those proposed for the five subsequent years 1954-59, which are presented for information only.

Various of the city departments have put forward substantial proposals for construction of new buildings, major rehabilitation of existing buildings, extensions of service facilities to serve newly-built up or more populous districts, and replacements for old and deteriorated service facilities, in their proposed capital improvements for the next fiscal years 1953-54 and the five subsequent years, 1958-59.

The Firehouse Program is one of the most important of these proposals. To be financed from a \$4,750,000 bond issue approved by the city's voters in November of 1952 this program will replace obsolete or delapidated structures with new fire stations meeting modern standards of weight bearing loads, earthquake resistance and blast resistance. Most of the balance of existing firehouses will be rebuilt to meet these standards.

The Police Department proposes to replace the old Hall of Justice Building by a modern police administration building to be located in the Civic Center area. This project would be financed by a \$7,300,000 proposed new bond issue for police buildings. Extensive modernization, reconstruction and refurbishing of the Civic Auditorium is likewise proposed to be financed out of a new bond issue of \$4,000,000 to make it a convention center capable of handling the largest gatherings and the extensive exhibits that often accompany large conventions.

A new bond issue for park improvements (approximately \$6,500,000) is also proposed for the landscaping and development of John McLaren Park (\$2,500,000) and for improvements to the Zoological Gardens, Fleishhacker swimming pool, the city's public golf courses and beach areas.

A major program of improvements, reconstruction, new construction and modernization is proposed for San Francisco's health institutions, including Laguna Honda Home and the Hassler Health Home, also to be partially financed by a proposed new bond issue of a little over \$8,000,000. Over \$1,000,000 from future budget requests has been programmed for long-delayed improvements to the San Francisco County Hospital.

Other proposed bond issues would finance new sewer and water supply projects to provide extensions of services to newly built-up areas and areas where population density has increased through replacement of homes by apartment buildings, and the replacement of deteriorated and obsolete mains subject to breaks and excessive maintenance costs, in older sections of the city.

The school program will be approximately 65 per cent complete with 9 school projects completed, 13 under way and 12 yet to be started, all financed from the \$48,890,000 school bonds approved in 1948. The 1947 bond issues (Municipal Railway Rehabilitation Bonds, Street Improvement Bonds, and Recreation Bonds) will be largely expended or committed to contracts under way. The same will hold true for the 1944 Sewer Bonds, the 1948 Sewage Treatment Bonds, and the 1945 and 1949 Airport Bonds.

Funds other than bond funds or general tax funds would account for \$39,886,742 worth of improvements if the projects proposed were carried out. This includes \$15,400,000 of anticipated allocations to San Francisco from the State Motor Vehicle Tax Fund. The balance represents anticipated revenues from public service enterprises, such as the Water Department, federal aid for airports, federal aid for flood control, state aid for airports, state aid for hospitals and health centers and federal aid for hospital construction.

Not shown in the Capital Improvement Program are construction projects for freeways within San Francisco which are anticipated to be undertaken sometime within the next six years by the State Division of Highways, but on which exact scheduling and cost data is not yet available. It is expected that the Embarcadero Freeway, the Panhandle Freeway, and possibly the Golden Gate Freeway and the Central Freeway may be constructed as part of the State Highway System, but following substantially the routes outlined in San Francisco's Official Trafficways Plan (Transportation Section of the Master Plan) adopted in 1951.

#### Proposed Financing

Projects proposed by the departments for the next fiscal year 1953-54 come to a total of \$52,993,921, which would be financed as follows:

<u>Total Improvements Proposed, 1953-54:</u>	<u>\$52,978,921</u>
From Prior Years' Budgets	696,350
From Annual Budget Funds	3,842,278
From Voter-Approved Bonds	23,829,043
From Proposed New Bonds	15,834,950
From Other Sources	8,776,300
(Revenues, State & Federal Aid, etc.)	

This is slightly less than the value of improvements proposed by the departments for fiscal year 1952-53 in the Capital Improvement Program for 1952-1953 through 1957-58, which amounted to \$58,735,655. Current fiscal reports indicate that about \$31,000,000 actually will be spent during the fiscal year 1952-53.



For the five subsequent year period (fiscal years 1954-55 through 1958-59) a total of \$107,494,389 is proposed for expenditure, with sources of funds as follows:

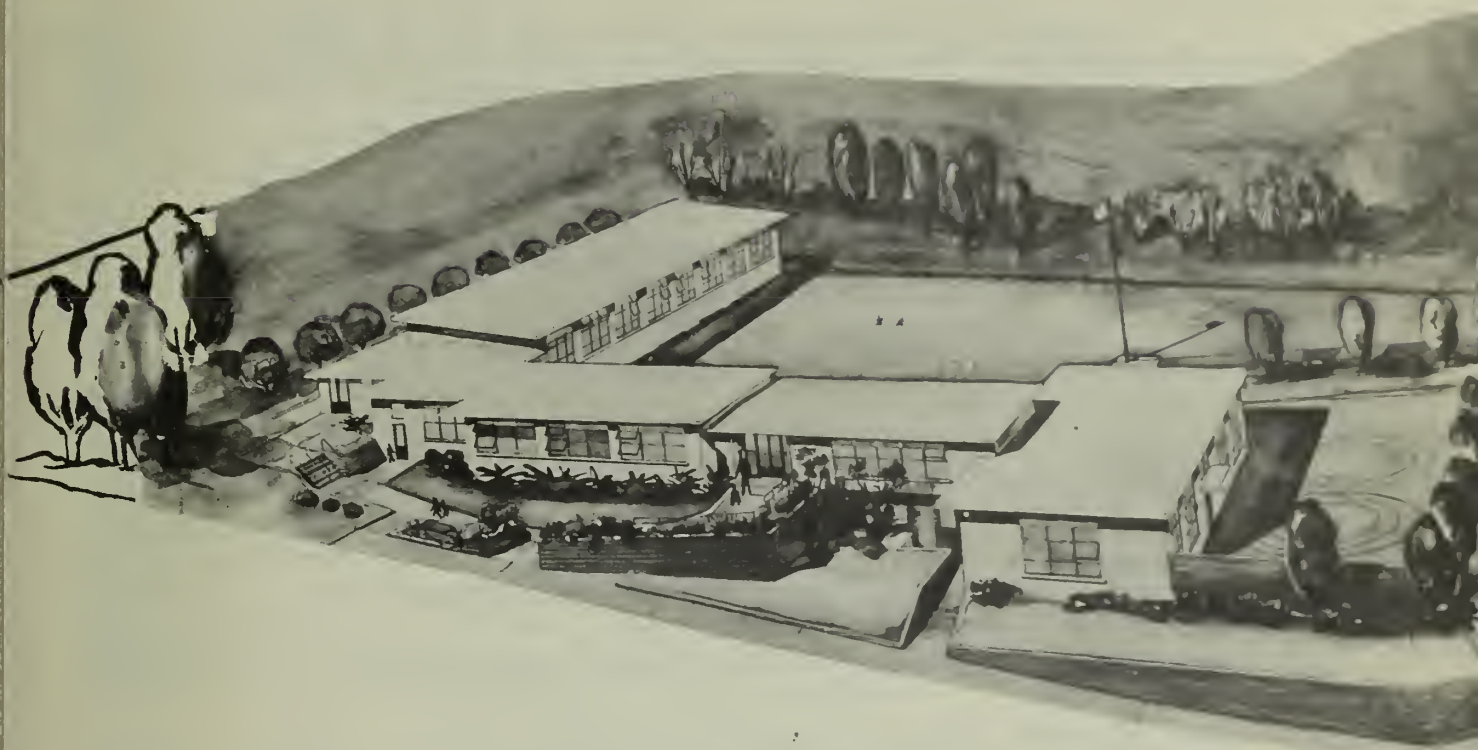
<u>Total Proposed, 1954-55</u>	
<u>through 1958-59:</u>	\$107,494,389
From Annual Budget Funds	7,280,507
From Voter-Approved Bonds	5,957,160
From Proposed New Bonds	63,146,280
From Other Sources	31,110,442
(Revenues, Federal & State Aid, etc.)	

In its review of the proposed program, as submitted by the departments, the Department of City Planning has tried to emphasize the coordination and correlation of projects proposed for adjacent or adjoining localities in their site planning and scheduling. This has been done with reference to utilities, sewers, track removal, and paving jobs in certain streets, and in relation to several municipal plant installations proposed near the Southeast Sewage Treatment Plant at Islais Creek. Considerable attention is given to the review of proposals concerning public buildings and their relation to the Bureau of Architecture's survey of municipal office space needs and to a plan for the expansion of the Civic Center.

From the standpoint of capital budgeting, perhaps one of the greatest needs of the City and County is the establishment of a reliable formula which could be used, in determining proper amounts to be allocated for maintenance and rehabilitation of the city's fixed structures. If sums were regularly set aside for this purpose, amounts spent in the long run probably would be lower than at present, and some conditions of delapidation and deterioration which exist in some of our city's buildings and installations might be avoided.

Since the city has difficulty in regularly meeting costs properly to maintain its existing plant, any new capital additions should be carefully evaluated. Every new improvement or structure represents a future charge against total maintenance costs. The annual capital improvement program provides the only continuing means for screening all proposed public improvements.

# NEW SCHOOL PROJECTS



EL DORADO HOME SCHOOL, DELTA STREET AND WILDE AVENUE  
TO BE COMPLETED SPRING 1953



SIR FRANCIS DRAKE ELEMENTARY SCHOOL, FONT BLVD. AND TAPIA DRIVE  
CONSTRUCTION TO COMMENCE SPRING 1953



A P L A N F O R T H E C I V I C C E N T E R  
.....

The need for developing an orderly plan for the completion, development and expansion of San Francisco's Civic Center is indicated in the number of projects proposed for the Capital Improvement Program which relate to new public buildings which might be located in the Civic Center, new improvements planned for development there, and proposed improvements to existing Civic Center structures. A summary of such projects follows:

PROJECTS IN CAPITAL IMPROVEMENT PROGRAM, 1953-1959 RELATED  
TO THE CIVIC CENTER:

<u>Department</u>	<u>Project</u>	<u>Proposed Expenditures</u>
Fire	Headquarters Fire Station and Office Building	\$ 360,000
Police	New Police Administration Building	6,950,000
Recreation and Park	Central Recreation Activities Bldg.	275,730
Municipal Court	New Traffic Court Rooms at 150 Otis St.	430,050
Bur. of Architecture	Program Requirements Survey for Municipal Office Building	10,000
Bur. of Architecture	Plans for City Hall Remodeling	25,000
Real Estate	Civic Auditorium Remodeling	4,000,000
Public Welfare	Alterations to Public Welfare Building	75,000
Parking Authority	Underground Garage, Civic Center Plaza	6,000,000
TOTAL, PROPOSED PROJECTS		<u>\$18,125,700</u>

In addition to these are the projects which have previously been proposed or discussed in connection with the Civic Center Area including a municipal office building, a courts building, a complete modernization and remodeling of the City Hall, an arts and culture center, and an office building for the San Francisco Unified School District. (The school administration office building need is now being taken care of through the remodeling of the former Commerce High School Building for office use).

New federal and state office buildings have also been proposed for erection in the Civic Center area. Because of scarcity of available building sites, and because of the lack of a comprehensive development plan, some new office buildings of agencies of the State of California have been located at sites separated from the Civic Center. Examples are the Division of Highways Building at 150 Oak Street, and the Department of Employment Building now under construction at Turk and Franklin Streets.

Some discussion has recently taken place in federal circles as to the possibility of locating the new Federal Office Building authorized by Congress for San Francisco in an outlying area away from the Civic Center because of a lack of an available site in the Civic Center area. The absence of an approved expansion plan for the Civic Center as official city policy is a factor involved in alternative proposals.

An outline plan for the acquisition of land in the Civic Center area for its completion as originally designed in 1910 was included in the Master Plan of San Francisco as adopted by the City Planning Commission in 1945. This program was then declared to be a minimum plan of most urgent needs, and studies were recommended to determine how the Civic Center might be expanded in an orderly manner to take care of future public building needs. Specific proposals being made in recent years clearly indicate the inadequacy of existing plans.

A specific proposal was made last year by the City Planning Commission for a survey and site plan for the expansion of the Civic Center. Extensive public hearings held before the City Planning Commission, and before the Committee on Public Buildings, Lands, and City Planning of the Board of Supervisors established the existence of a strong interest in development of a plan for the Civic Center among business and financial groups, the Chamber of Commerce, architectural societies, neighborhood associations, and other citizen groups as well as by interested State and Federal officials and city department officials interested in new Civic Center buildings.

Although this proposal was not included in the 1952-53 annual budget, a related survey of municipal office space needs was authorized to be undertaken by the Bureau of Architecture, and \$10,000 was appropriated for this purpose.

In previous Capital Improvement Programs the City Planning Commission has recommended the deferral of a number of proposed public building projects and of proposed improvements to Civic Center facilities, until a comprehensive plan has been worked out for the development and expansion of the Civic Center. Such recommendations are reiterated in this report.

Without a plan for the Civic Center, we may find piecemeal construction of individual building projects undertaken that are not sufficiently related to each other, and may even be duplicatory or uneconomical in their use of available land.

State and Federal authorities may be encouraged to seek locations elsewhere for future office buildings since there is no plan in existence for the Civic Center's expansion.

It is felt by many that new public buildings added to the Civic Center area (municipal, state, federal, institutional, or administrative-professional) should be of such a character and design that they will enhance and augment the beauty of the area as it now exists — a definite part of the city's "personality", a tourist attraction, a matter for civic pride, and a symbol of the city's greatness.



TABLE A - SUMMARY OF FIRST YEAR PROGRAM - 1953-1954

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEAR 1953-54  
SHOWING THEIR ANTICIPATED FINANCING AS REPORTED TO THE DEPARTMENT OF CITY PLANNING

	ESTIMATED COST		DEPARTMENTS' PROPOSED FINANCING				
	Total Proposed 1953-1959	Proposed 1st Yr. 1953-54	From Prior Budget Appropriations	1953-54 Budget Requests	Bonds Voter Approved	Proposed New Bond Issues	Other Sources
<b>ALL PROGRAMS</b>	<b>\$169,680,810</b>	<b>52,978,921</b>	<b>696,350</b>	<b>3,842,278</b>	<b>23,829,043</b>	<b>15,834,950</b>	<b>8,776,300</b>
<b>Public Buildings</b>	<b>13,964,526</b>	<b>12,517,026</b>	<b>300,050</b>	<b>916,976</b>		<b>11,300,000</b>	
Police Department:							
Police Headquarters Bldg.	6,950,000	6,950,000				6,950,000	
Police Academy, Lake Merced	350,000	350,000				350,000	
Two Police Stations	377,000						
Municipal Court - Two Traffic Courtrooms	430,050	430,050	180,050	250,000			
Public Works Dept., Bur. of Architecture	62,600	37,600		37,600			
Real Estate Dept. - Civic Auditorium Impvts.	4,000,000	4,000,000				4,000,000	
Public Welfare Dept. - Welfare Bldg.	75,000	75,000		75,000			
Dept. of Weights & Measures							
Farmers' Market Improvements	59,000	59,000		59,000			
Meter Testing & Tank Calibration Plant	35,376	35,376		35,376			
Dept. of Electricity - Plant Maintenance Yard	400,000	63,000		63,000			
Dept. of Finance & Records - Voting Mach. Whse.	400,000	200,000		200,000			
M. H. de Young Memorial Museum Trustees	825,500	317,000	120,000	197,000			
Fire Department	4,487,500	3,272,500		20,000	3,252,500		
<b>Recreation and Park Department</b>	<b>14,063,734</b>	<b>5,770,381</b>		<b>211,600</b>	<b>5,558,781</b>		
Recreation Division	8,133,229	5,558,781			5,558,781		
Park Division	5,930,505	211,600		211,600			
Public Library Department	2,272,250	381,000	30,000	351,000			
<b>Public Works Dept., Bur. of Engineering</b>	<b>31,904,500</b>	<b>7,930,500</b>		<b>396,000</b>	<b>3,424,500</b>	<b>1,228,000</b>	<b>2,882,000</b>
Trafficways	14,547,000	2,665,000			375,000		2,290,000
Track Removal	1,960,000	1,552,000			1,202,000		350,000
Traffic Signals	2,691,000	912,000			670,000		242,000
Sewers	12,706,500	2,801,500		396,000	1,177,500	1,228,000	
Public Health Department	15,493,932	2,504,100		831,150		872,950	800,000
<b>Public Utilities Commission:</b>	<b>76,468,868</b>	<b>11,208,414</b>	<b>366,300</b>	<b>1,115,552</b>	<b>2,198,262</b>	<b>2,434,000</b>	<b>5,094,300</b>
Bur. of Light, Heat & Power (Street Light Constr.)	2,772,400	642,900	19,500	623,400			
San Francisco Airport	5,121,030	2,067,576			1,367,576		700,000
San Francisco Water Department	45,212,600	4,252,100	346,800			921,000	2,984,300
Hetch Hetchy Power & Water Supply System	21,707,838	3,422,838		492,152	830,686	690,000	1,410,000
Municipal Railway	1,655,000	823,000				823,000	
San Francisco Unified School District	11,025,000	9,395,000				9,395,000	

TABLE B - SUMMARY OF FIVE SUBSEQUENT YEAR PROGRAM - 1954-1959

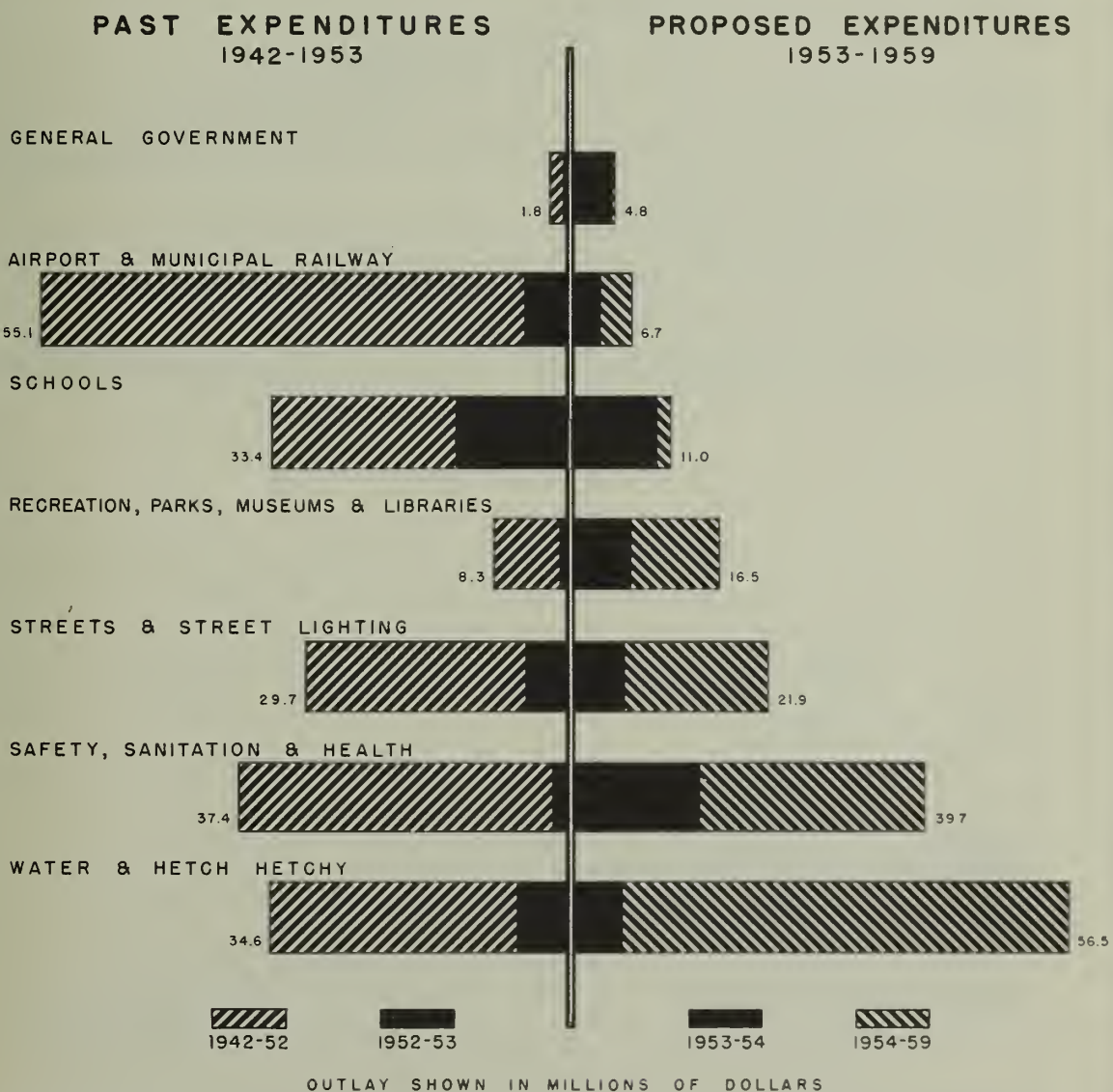
DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEAR 1954-1959  
SHOWING THEIR ANTICIPATED FINANCING AS REPORTED TO THE DEPARTMENT OF CITY PLANNING

	Total Proposed 1953-1959	First Year 1953-54	Five Subsequent Years 1954-1959	DEPARTMENTS' PROPOSED FINANCING				
				From Prior Budget Appropriations	From Annual Budget Requests	Bonds, Voter Approved	Proposed New Bond Issues	Other Sources
<b>ALL PROGRAMS</b>	<b>\$169,680,810</b>	<b>52,978,921</b>	<b>107,494,389</b>		<b>7,280,507</b>	<b>5,957,160</b>	<b>63,146,280</b>	<b>31,110,442</b>
<b>Public Buildings:</b>	<b>13,964,526</b>	<b>12,517,026</b>	<b>1,447,500</b>		<b>1,447,500</b>			
Police Department:								
Police Headquarters Bldg.	6,950,000	6,950,000						
Police Academy, Lake Merced	350,000	350,000						
Two Police Stations	377,000		377,000		377,000			
Municipal Court - Traffic Courtrooms	430,050	430,050						
Public Works Dept., Bur. of Architecture	62,600	37,600	25,000		25,000			
Real Estate Dept. - Civic Auditorium Impvts.	4,000,000	4,000,000						
Public Welfare Dept. - Welfare Bldg.	75,000	75,000						
Dept. of Weights & Measures								
Farmers' Market Impvts.	59,000	59,000						
Meter Testing & Tank Calibration Plant	35,376	35,376						
Dept. of Electricity - Plant Maintenance Yard	400,000	63,000	337,000		337,000			
Dept. of Finance & Records - Voting Machine Whse.	400,000	200,000	200,000		200,000			
M. H. de Young Memorial Museum Trustees	825,500	317,000	508,500		508,500			
Fire Department	4,487,500	3,272,500	1,215,000			1,215,000		
<b>Recreation and Park Department</b>	<b>14,063,734</b>	<b>5,770,381</b>	<b>8,293,353</b>		<b>23,425</b>	<b>1,706,648</b>	<b>6,563,280</b>	
Recreation Division	8,133,229	5,558,781	2,574,448		10,800	1,706,648	857,000	
Park Division	5,930,505	211,600	5,718,905		12,625		5,706,280	
Public Library Department	2,272,750*	381,000	1,234,250		1,234,250			
<b>Public Works Dept., Bur. of Engineering</b>	<b>31,904,500</b>	<b>7,930,500</b>	<b>23,974,000</b>			<b>1,551,000</b>	<b>9,905,000</b>	<b>12,518,000</b>
Trafficways	14,547,000	2,665,000	11,882,000			19,000		11,863,000
Track Removal	1,960,000	1,552,000	408,000			408,000		
Traffic Signals	2,691,000	912,000	1,779,000			1,124,000		655,000
Sewers	12,706,500	2,801,500	9,905,000				9,905,000	
Public Health Department	15,493,932	2,504,100	12,989,832		1,470,832		7,300,000	4,219,000
<b>Public Utilities Commission:</b>	<b>76,468,868*</b>	<b>11,208,414</b>	<b>56,710,454</b>		<b>3,104,500</b>	<b>1,484,512</b>	<b>37,948,000</b>	<b>14,173,442</b>
Bur. of Light, Heat & Power (Street Lights)	2,772,400	642,900	2,129,500		2,129,500			
San Francisco Airport	5,121,030	2,067,576	3,053,454			1,484,512		1,568,942
San Francisco Water Dept.	45,212,600*	4,252,100	32,410,500				19,806,000	12,604,500
Hetch Hetchy Power & Water Supply	21,707,838	3,422,838	18,285,000		975,000		17,310,000	
San Francisco Municipal Railway	1,655,000	823,000	832,000				832,000	
San Francisco Unified School District	11,025,000	9,395,000	1,630,000				1,430,000	200,000

\*Note: Includes amounts to be expended after July 1, 1959, as follows: Public Library Dept: \$657,500 (Budget);  
Water Department: \$8,550,000 (new bonds).



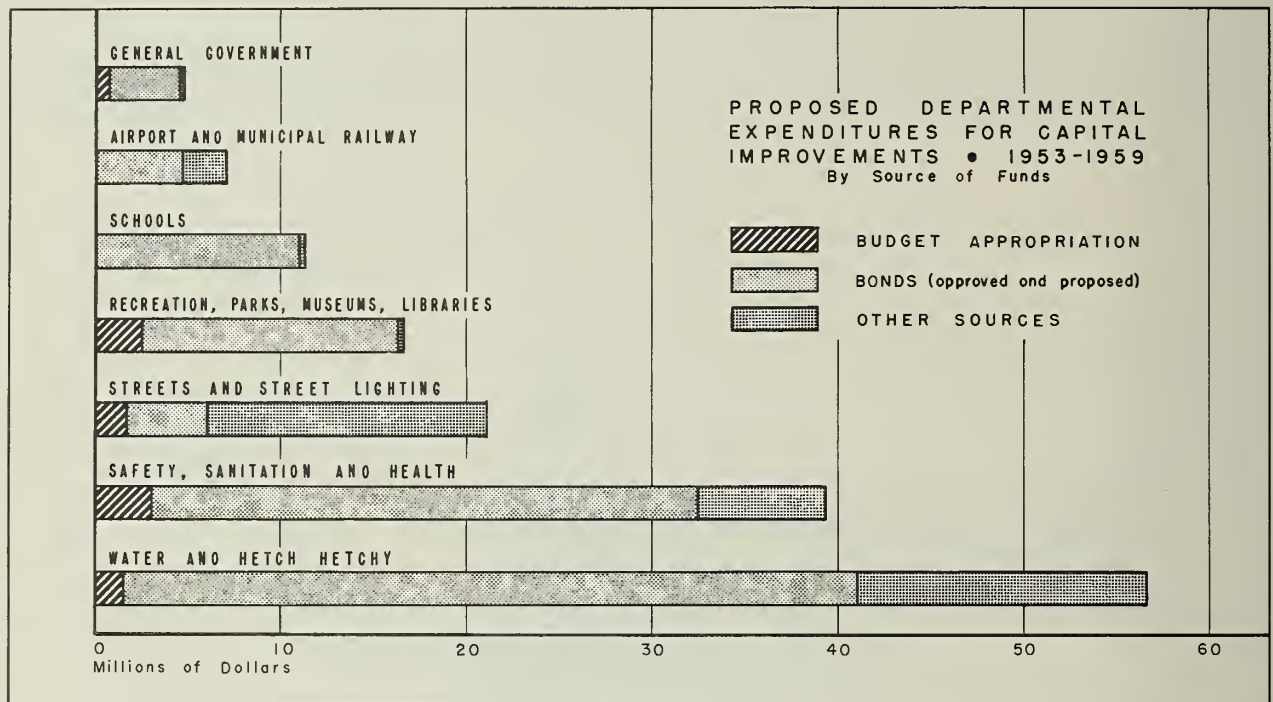
# EXPENDITURES FOR CAPITAL IMPROVEMENTS





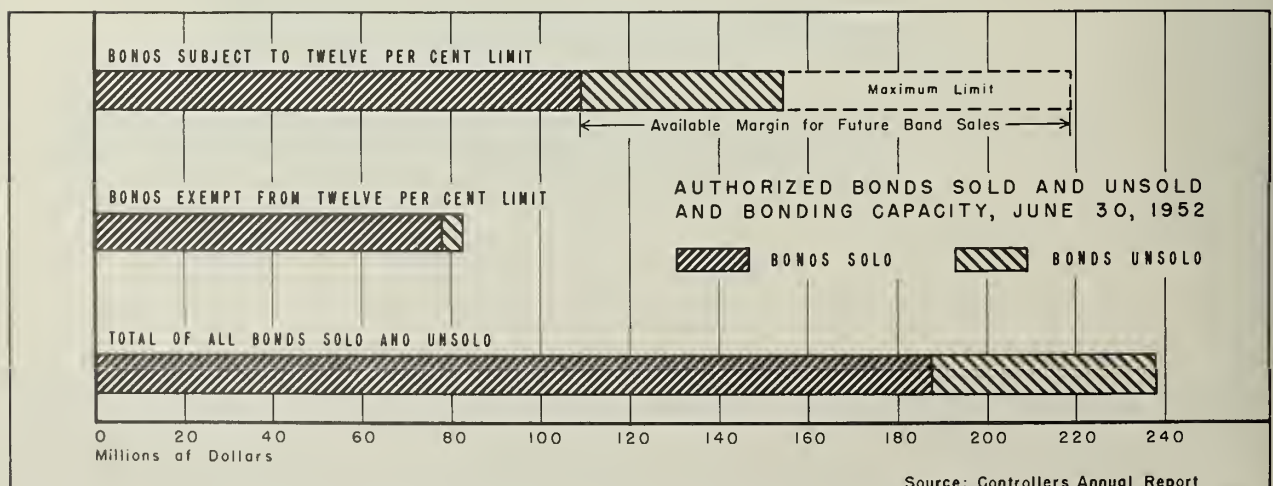
# PROPOSED SOURCES OF FINANCING

DEPARTMENTAL EXPENDITURES FOR CAPITAL IMPROVEMENTS ARE DEPENDENT ON THREE MAIN TYPES OF FINANCING: BOND SALES, ANNUAL BUDGET APPROPRIATIONS AND OUTSIDE SOURCES SUCH AS STATE AND FEDERAL AID AND UTILITIES REVENUE.

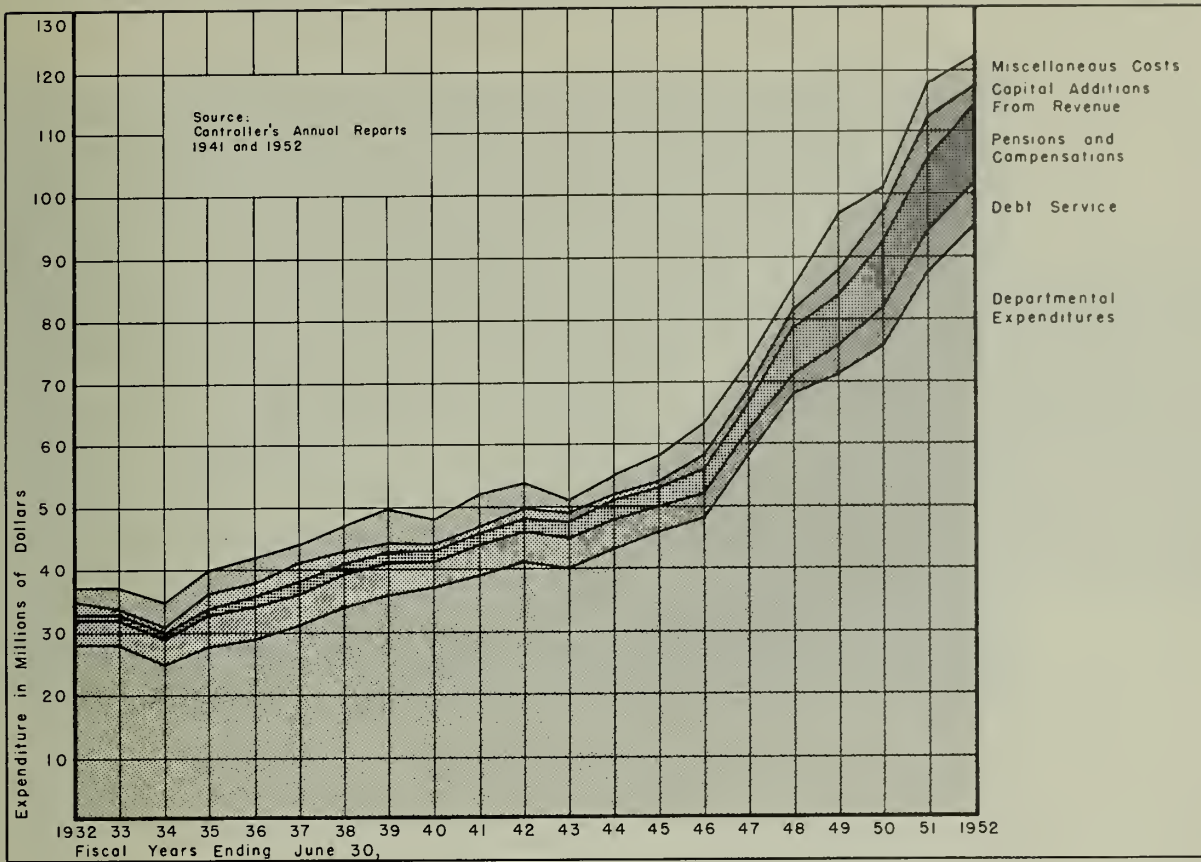


## BOND FINANCING

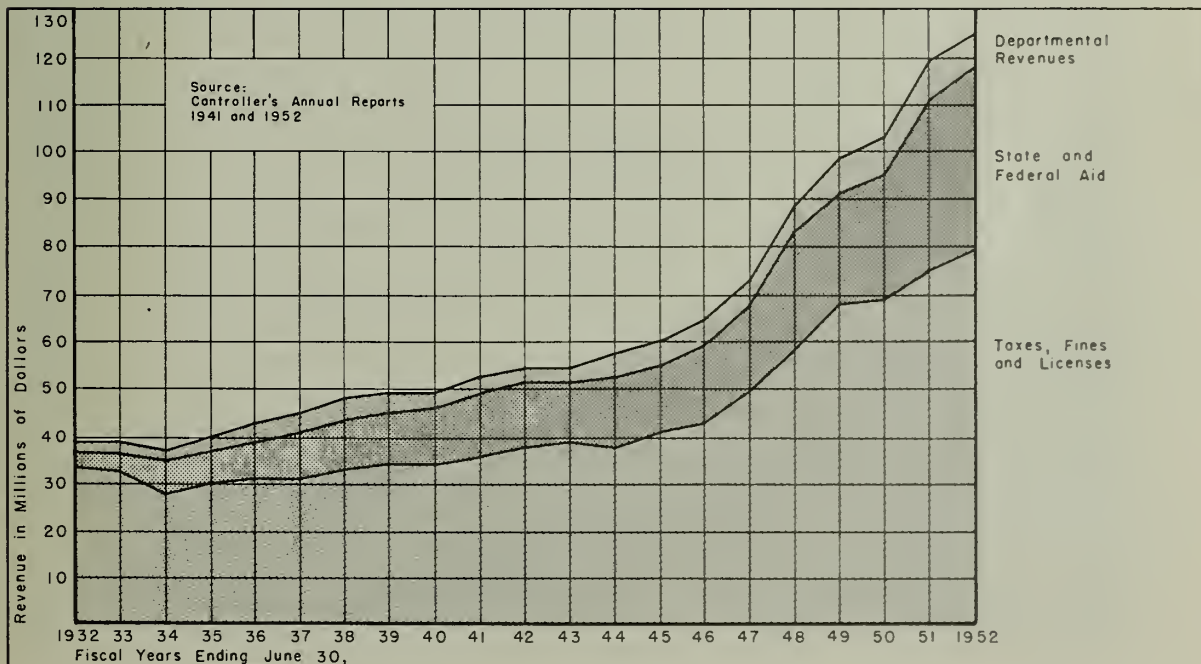
EXCEPT FOR BONDS USED TO FINANCE THE COLLECTION AND DISTRIBUTION OF WATER, SAN FRANCISCO'S BONDED INDEBTEDNESS IS LIMITED TO TWELVE PER CENT OF THE TOTAL PROPERTY ASSESSMENTS



## GENERAL CITY EXPENDITURES

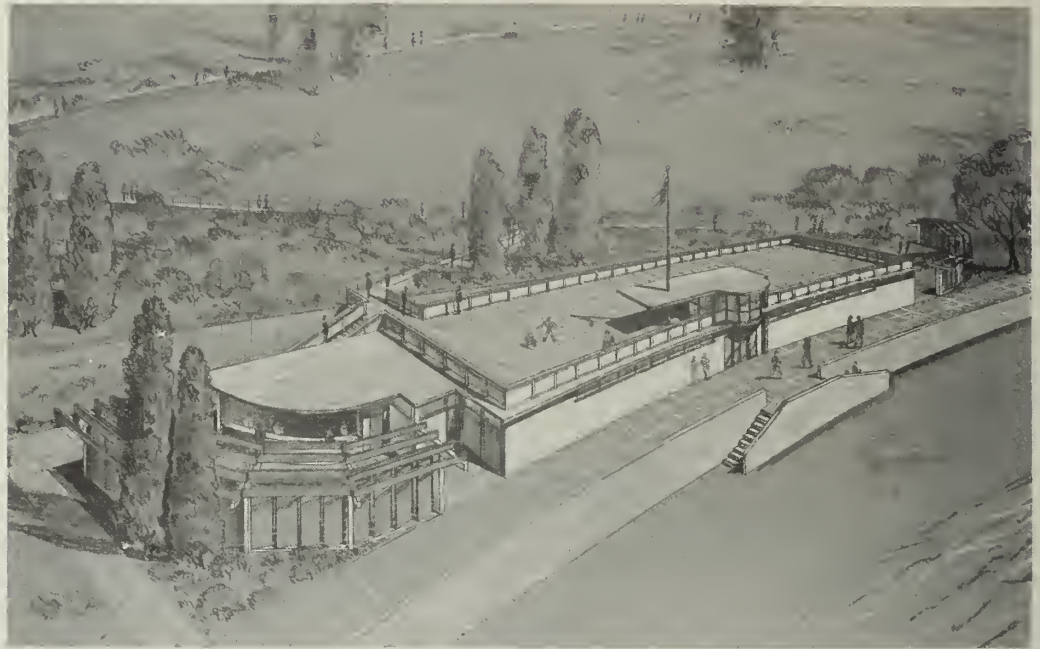


## GENERAL CITY REVENUES





# RECREATION PROJECTS



JAMES D. PHELAN BEACH - SKETCH OF FINAL IMPROVEMENTS TO BE COMPLETED IN 1953. DRESSING ROOMS AND OTHER CONVENIENCES WILL BE PROVIDED.



AVERAGE ATTENDANCE ON A WARM DAY AT PHELAN BEACH

TABLES AND MAPS  
OF PUBLIC IMPROVEMENTS

# PUBLIC BUILDINGS

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
WEIGHTS AND MEASURES		
Farmers' Market	<u>\$37,955</u>	
Administration Building - Plans, specifications, field engineering and inspection	28,580	February, 1952
Windbreak, planted	1,820	June, 1952
Timber Sales Sheds	7,555	June, 1952
DE YOUNG MUSEUM		
	<u>\$25,000</u>	
Various Remodeling work including outdoor court and hardwood floors around central court	25,000	Portion of work

CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
PUBLIC WORKS		
Architecture	<u>\$10,000</u>	
Survey of City Hall Remodeling	5,500	May, 1953
Survey of Municipal Office Building	4,500	May, 1953
WEIGHTS AND MEASURES		
Farmers' Market	<u>\$23,506</u>	
Fence - Inspection Fees	300	October, 1952
Paving - Plans, specifications, inspection and engineering	20,059	1953
Baffles - Southside Plans, specifications, contract	3,147	1953
DE YOUNG MUSEUM		
	<u>\$55,000</u>	
Various Remodeling of 16 exhibition galleries for permanent collections around central court, preparation of 4 galleries for Period Rooms and building-in of 12 wall cases	55,000	Portion of work

# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

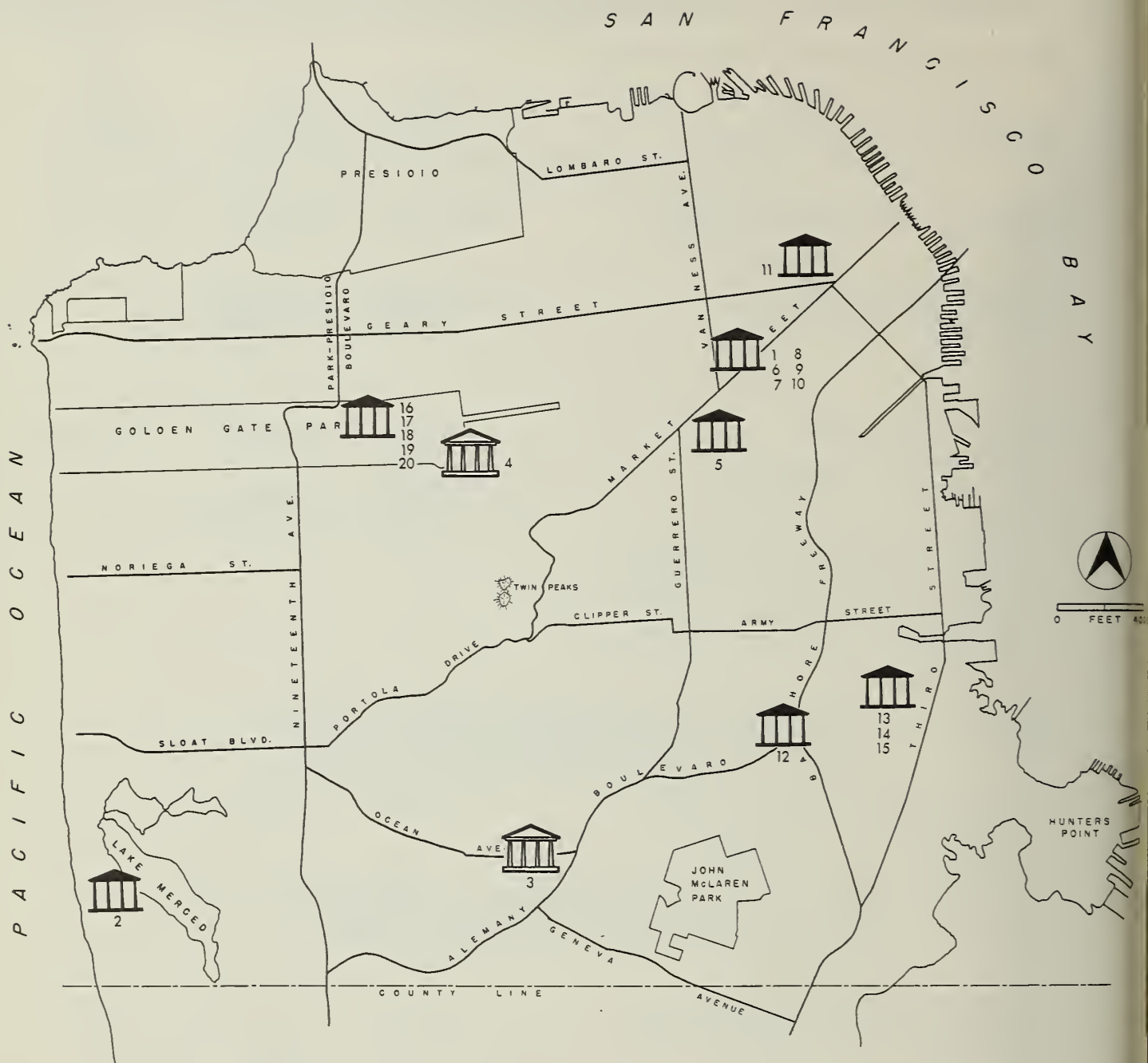
	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>TOTAL PUBLIC BUILDING PROJECTS PROPOSED</u>	<u>\$13,964,526</u>	<u>\$12,517,026</u>	<u>\$ 1,447,500</u>
<u>BY DEPARTMENT</u>			
From Annual Budget Funds	2,364,476	916,976	1,447,500
From New Bond Issues (n)	11,300,000n	11,300,000n	
From Prior Years' Budgets (p)	300,050p	300,050p	
 <u>Police Department, Total:</u>	 <u>7,677,000</u>	 <u>7,300,000</u>	 <u>377,000</u>
From Annual Budget Funds	377,000		377,000
From Proposed New Bond Issues (n)	7,300,000n	7,300,000n	
1. New Police Headquarters Building	6,950,000n	6,950,000n	
Class "A" office structure of approximately 297,000 sq. ft. floor space, vicinity of Civic Center (to consolidate police administration into one building and to replace existing Hall of Justice)			
It is recommended that this project be deferred until a plan for the expansion of the Civic Center is developed, and until a program for construction of buildings to fulfill future municipal office space needs is determined.			
2. Police Academy and Training Grounds, vicinity of Lake Merced and Skyline Boulevard	350,000n	350,000n	
Not in conflict with the Master Plan. It is recommended that this project be coordinated with plans for the recreational development of the Lake Merced area.			
3. Ingleside Police Station, vicinity of San Jose and Ocean Avenue (replaces existing structure)	188,500		188,500
It is recommended that this project be coordinated with the Fire Department's project for a new fire station at a nearby site (Engine Company 38, see Project 37, Page 25)			
4. Golden Gate Park Police Station, vicinity Waller and Stanyan Street (replaces existing structure)	188,500		188,500

It is suggested that the specific location and site plans be reviewed by the City Planning Commission in order to properly relate the proposed building to the proposed new Park Emergency Hospital and the expansion plans for Kezar Stadium.





CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED PUBLIC BUILDING PROJECTS



PROPOSED PROJECT 1953-54



PROPOSED PROJECT 1954-59

15 LINE NUMBER IN PROPOSED PROGRAM



# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

Municipal Court:

	\$ 430,050	\$ 430,050	
From Annual Budget Funds	250,000	250,000	
From Prior Years' Budget Funds (p)	180,050p	180,050p	
5. New quarters for Traffic Courts, for two courtrooms and basement garage at 150 Otis Street (former Juvenile Home)	430,050 (250,000) (180,050p)	430,050 (250,000) (180,050p)	

It is recommended that this project be deferred until a plan for the expansion of the Civic Center is developed, and until a program for construction of buildings to fulfill future municipal office space needs is determined.

Department of Public Works,

Bureau of Architecture:

	62,600	37,600	25,000
From Annual Budget Funds	62,600	37,600	25,000

6. City Hall. Waterproofing Skylights 2,750      2,750

Does not affect the Master Plan.

7. Civic Center Heating System conversion 24,850      24,850  
from Oil to Gas Fuel

Does not affect the Master Plan.

8. Proposed Municipal Office Building. 10,000      10,000  
Architectural program requirements  
survey (proposed location: Civic Center)

Advance planning not in conflict with the Master Plan.  
This project should be related to plans for the development and expansion of the Civic Center.

9. City Hall. Preliminary plans for 25,000      25,000  
complete modernization

Advance planning not in conflict with the Master Plan.  
This project should be related to plans for the development and expansion of the Civic Center.

Real Estate Department:

	4,000,000	4,000,000	
From Proposed New Bond Issue (n)	4,000,000n	4,000,000n	
10. Civic Auditorium modernization and alterations for exhibit space. Includes escalators, new elevators, new flooring, new ventilating, electrical, plumbing, and communications equipment, extensive remodeling and refurbishing	4,000,000n	4,000,000n	

It is recommended that this project be coordinated with plans for the expansion of the Civic Center.

# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds  
 n — Proposed Future Bond Issues  
 p — Funds From Prior Year's Budgets  
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
 PROPOSED  
 AFTER  
 JUNE 30, 1953

FIRST  
 YEAR  
 PROGRAM  
 1953-1954

FIVE  
 SUBSEQUENT  
 YEAR  
 PROGRAM  
 1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

Department of Public Welfare:

\$ 75,000      \$ 75,000

From Annual Budget Funds

75,000      75,000

11. Public Welfare Building, 585 Bush  
 Street, alterations and improvements

It is recommended that this project be deferred until a plan for the expansion of the Civic Center is developed, and until a program for construction of buildings to fulfill future municipal office space needs is determined.

Department of Weights and Measures:

94,376      94,376

From Annual Budget Funds

94,376      94,376

12. Farmers Market. Completion of parking area, sales sheds, and intercepting drain

59,000      59,000

13. Meter Testing and Tank Calibration Plant, Islais Creek area adjacent to Southeast Sewage Treatment Plant

35,376      35,376

Not in conflict with the Master Plan. See Planning Commission's comment below for voting machine warehouse which also applies to this project.

Department of Electricity:

400,000      63,000      337,000

From Annual Budget Funds

400,000      63,000      337,000

14. New plant maintenance yard and departmental headquarters office. In Block 5270, Quint and Innes Avenue, adjacent to Southeast Sewage Treatment Plant

400,000      63,000      337,000

Not in conflict with the Master Plan. See Planning Commission's comment below for voting machine warehouse which also applies to this project.

Department of Finance and Records,  
 Registrar of Voters:

400,000      200,000      200,000

From Annual Budget Funds

400,000      200,000      200,000

15. Voting Machine Warehouse, in Block 5262, Quint and Innes Avenue, adjacent to Southeast Sewage Treatment Plant

400,000      200,000      200,000

Not in conflict with the Master Plan. It is recommended that three projects proposed above for construction on city-owned land in the Southeast Sewage Treatment Plant area - the Department of Weights and Measures' proposed meter testing and tank calibration plant, the Department of Electricity's proposed new plant maintenance yard and headquarters office, and the Department of Finance and Records' voting machine warehouse - be so located in relation to each other that the remaining vacant adjacent city-owned land can be assembled into one parcel.

# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>Trustees of the De Young Memorial Museum, Golden Gate Park:</u>	<u>\$ 825,500</u>	<u>\$ 317,000</u>	<u>\$ 508,500</u>
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From Annual Budget Funds	705,500	197,000	508,500
From Prior Years' Budgets (p)	120,000p	120,000p	

16. Extension of the Museum's central wing for storage, collections, and new galleries	225,000 (105,000) (120,000p)	225,000 (105,000) (120,000p)	
--	------------------------------------	------------------------------------	--

Not in conflict with the Master Plan.

17. Interior remodeling of Museum tower, including additional floor and install- ation of elevator	83,000	83,000	
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Does not affect the Master Plan.

18. New skylights and roofing for Museum	163,500	2,000	161,500
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Does not affect the Master Plan.

19. Survey and plans for improvements to Museum's ventilating, heating and electrical systems	4,000	4,000	
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Does not affect the Master Plan.

20. Museum Activities Building, to replace Midwinter Fair Building to include warehouse, utilities and heating, class- rooms, craft shops, exhibit rooms and galleries	350,000	3,000	347,000
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THE FIREHOUSE PROGRAM

:.....:

This proposed program is the result of an extensive survey undertaken in 1951-52 by the Fire Department and its engineering consultants, wherein it was found that a great number of the city's firehouses were structurally unsafe for modern loads, were not earthquake resistant, were obsolete in design, or were located poorly for proper district coverage and relative to present day traffic conditions (having been located and designed for horse-drawn equipment).

To meet this deficiency, a comprehensive plan for new and rebuilt firehouses and their locations was published in August of 1952 by the Department of City Planning in cooperation with the Fire Department. The program listed below conforms with this plan, which was approved by the City Planning Commission and by the Fire Commission. It will be financed by proceeds of the sale of the 1952 Firehouse Bonds (\$4,750,000) which were approved by the city's voters in November 1952.

The objective is to bring the city's fire stations up to proper standards of strength, earthquake and blast resistance, location, and design.

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
FIRE DEPARTMENT		
	\$ 468,500	
Engine House 30, (New Fire Station) 1935-32nd Avenue between Ortega and Pacheco Street	228,000	August, 1951
Apparel City, Loomis Street, Jerrold to Industrial Street, Oakdale Avenue, Bayshore to Industrial Street Industrial Street, Loomis to Oakdale Avenue (High-Pressure Mains)	218,000	February, 1952
Telegraph Hill, Filbert Street, Montgomery to Kearny Street (High-Pressure Mains)	22,500	May, 1952
CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
	\$ 1,003,500	
Engine Company 32, 194 Park Street (near Holly Park Circle) (Reconstruction to improve resistance to lateral stresses)	18,000	December, 1952
Parkmerced Engine House, Winston Drive and Buckingham Way (New fire station to serve newly developed area), under construction	227,500	April, 1953
Engine Company 10 and Training Center, South side 19th Street, Folsom to Treat Street (New fire station and training Center), replaces obsolete fire station, 17th and Treat Street and Drill Tower demolished to make way for state freeway. Final plans now being considered	550,000	During fiscal year 1953-54
Engine Company 29, 16th and Vermont Street (New fire station), replacing fire station demolished to make way for freeway. Contract to be let spring 1953	208,000	During fiscal year 1953-54

# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- \$ — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

<u>FIRE DEPARTMENT - TOTAL PROPOSED</u>	<u>\$ 4,487,500</u>	<u>\$ 3,272,500</u>	<u>\$ 1,215,000</u>
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Totals by Source of Funds:

Annual Budget	20,000	20,000	
1952 Firehouse Bonds (b)	4,467,500b	3,252,500b	1,215,000b

High Pressure Mains:

1. High Pressure Water System, extension, Shotwell Street, 20th to 19th Street to new training center	20,000	20,000	
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Firehouse Reconstruction:

Firehouse Reconstruction to Minimum Standards for Earthquake Resistance, Civil Defense and Disaster Relief	232,500b	232,500b	
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Locations of Stations to be Reconstructed:

- 2. Company 3 - 1067 Post Street
- 3. Company 4 - 676 Howard Street
- 4. Company 5 - 1340 Powell Street
- 5. Company 6 - 356 - 7th Street
- 6. Company 15 - 2150 California Street
- 7. Company 17 - 416 Jessie Street
- 8. Company 18 - 1298 Girard Street
- 9. Company 25 - 3305 - 3rd Street
- 10. Company 28 - 1814 Stockton Street
- 11. Company 33 - 117 Broad Street
- 12. Company 35 - 36 Bluxome Street
- 13. Company 36 - 551 - 26th Avenue
- 14. Company 41 - 1325 Leavenworth Street
- 15. Company 42 - 2460 San Bruno Avenue
- 16. Company 43 - 724 Brazil Avenue
- 17. Company 44 - 3816 - 22nd Street
- 18. Company 46 - 441 - 12th Avenue
- 19. Company 47 - 449 - 41st Avenue
- 20. Company 48 - 789 Wisconsin Street
- 21. Company 49 - 2155 - 18th Avenue

<u>Construction of New Firehouses to Replace Inadequate, Obsolete, Antiquated, Poorly Located or Structurally Unsound Firehouses, or to Serve Newly Built-up Areas:</u>	<u>\$ 4,235,000b</u>	<u>\$ 3,020,000b</u>	<u>\$ 1,215,000b</u>
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22. Engine Company 11, vicinity of Keith and Revere Street, two-company station (replacement)	230,000b	230,000b	
23. Engine Company 14, vicinity of Army and Guerrero Street, two-company station (replaces two stations)	230,000b	230,000b	
24. Engine Company 26, vicinity of Presidio and Euclid Avenue, two-company station (replacement)	230,000b	230,000b	
25. Engine Company 34, vicinity of McAllister and Scott Street, two-company station (replacement)	230,000b	230,000b	



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED FIREHOUSE PROJECTS

—  PROPOSED PROJECT 1953-54

 PROPOSED PROJECT 1954-59

10 LINE NUMBER IN PROPOSED PROGRAM



# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

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- p — Funds From Prior Year's Budgets
- S — Other Sources (Gos Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
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PROGRAM  
1953-1954

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YEAR  
PROGRAM  
1954-1959

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

## New Firehouses (Cont'd)

26. Engine Company 40, vicinity of Clayton and Frederick Street, two-company station (replaces two stations)	\$ 230,000b	\$ 230,000b	
27. Engine Company 21, vicinity of Turk and Stanyan Street, two-company station (replaces two stations)	230,000b	230,000b	
28. Engine Company 39, Miraloma and Portola Drive, two-company station (replacement)	215,000b	215,000b	
29. Headquarters Fire Station. Fire Department Headquarters Office and two-company station (replaces one station, and office space now occupied in the City Hall basement), vicinity Hayes and Franklin Street	360,000b	360,000b	
<p style="padding-left: 40px;">It is recommended that this project be deferred until a plan for the expansion of the Civic Center is developed, and until a program for construction of buildings to fulfill future municipal office space needs is determined.</p>			
30. Engine Company 1, vicinity Broadway and Davis Street, three-company station (replaces two stations)	280,000b	280,000b	
31. Engine Company 16, vicinity 20th and Indiana Street (replacement)	185,000b	185,000b	
32. Engine Company 45, vicinity of 41st Avenue and Kirkham Street (replacement)	185,000b	185,000b	
33. Engine Company 22, vicinity 16th Avenue and Kirkham Street (replacement)	185,000b	185,000b	
34. Engine Company 37, vicinity Evans Avenue and Napoleon Street, two-company Station (replacement)	230,000b	230,000b	
35. Engine Company 8, vicinity Union and Larkin Street, two-company station (replacement)	230,000b		230,000b
36. Engine Company 20, at 2239 Greenwich Street, two-company station (replacement)	215,000b		215,000b
37. Engine Company 38, at 2098 San Jose Avenue, two-company station (replacement)	215,000b		215,000b
<p style="padding-left: 40px;">It is recommended that this project be coordinated with the Police Department's project for a new Ingleside Police Station, proposed for site at San Jose and Ocean Avenue (see Project No. 3, Page 17)</p>			
38. Engine Company 9, vicinity of Beale and Harrison Street (replacement)	185,000b		185,000b
39. Engine Company 24, vicinity Portola Drive and Clipper Street (replacement)	185,000b		185,000b
40. Outer Parkside Fire Station, vicinity 42nd Avenue and Taraval Street (new station for newly developed district)	185,000b		185,000b





# PROGRESS ON CONSTRUCTION (Continued)

## CONSTRUCTION COMPLETED IN 1951-52

AMOUNT

COMPLETION  
DATE

### RECREATION AND PARK DEPARTMENTS

#### RECREATION DIVISION

#### New Fieldhouses, Swimming Pools and Recreation Centers (Cont'd)

Eureka, Temporary Improvements 19th and Collingwood Street	\$ 27,304	November, 1951
Silver Terrace, Fieldhouse and Grounds Silver Avenue near Bayshore Boulevard	117,979	November, 1951
Grattan, Playground and Fieldhouse Stanyan and Rivoli Street	154,425	December, 1951
Upper Noe, Temporary improvements to grounds 30th and Church Street	34,964	December, 1951
Chinese, Recreation Center Washington and Mason Street	331,911	February, 1952

## CONSTRUCTION COMPLETED OR STARTING 1952-53

ESTIMATED  
AMOUNT

COMPLETION  
DATE

#### Special Recreation Projects

\$763,716

Camp Mather, New Cabins, Service Buildings and Utilities	273,073	1953
Tuolumne County New Lodge	300,000	1953
Phelan Beach Fieldhouse and Completion of Grounds	190,643	1953

#### Miscellaneous Improvements to Existing Playgrounds

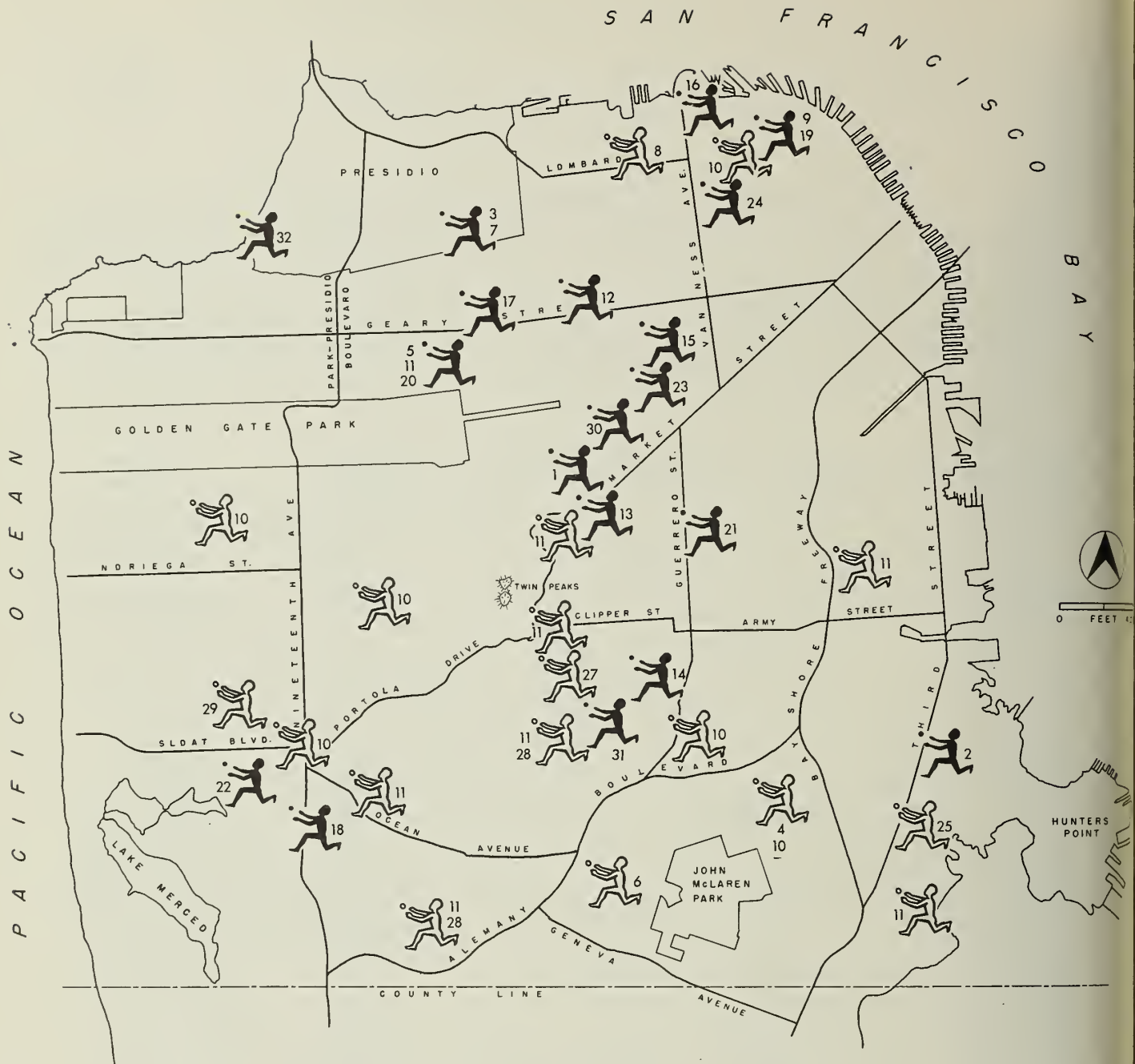
\$471,074

Rochambeau, Fencing	463	July, 1952
Grattan, Turfing	1,000	July, 1952
Hamilton, Complete Grounds	122,569	July, 1952
Corona Heights, Jr. Museum, Paving	22,490	August, 1952
Silver Terrace, Additions and Turfing	68,901	August, 1952
South Sunset, Backstop	1,336	October, 1952
St. Mary's, Drainage and Backstop	18,552	October, 1952
Cayuga, Backstop, Sub-drainage	3,708	December, 1952
Douglass Playground, Correction of Rock Slippage at Tennis Courts	1,960	June, 1953
Recreation Playgrounds, Apply Weacoat as needed	3,920	June, 1953
Glen Park, Baseball Field Changes and Backstop	3,920	June, 1953
Aptos, Completion of Grounds	15,080	1953
Corona Heights, Drainage and Retaining Wall	57,000	1953
Ocean View, Completion of Grounds	41,416	1953
St. Mary's, Additional Improvement to Grounds	80,833	1953
Stern Grove, Improvement to Grounds	18,096	1953
West Portal, Improvement to Grounds	9,830	1953

#### New Fieldhouses, Swimming Pools and Recreation Centers

\$1,537,929

Argonne, Fieldhouse 18th Avenue between Geary Boulevard and Anza Street	22,452	May, 1953
Visitation Fieldhouse Cora Street and Leland Avenue	53,239	May, 1953
Upper Noe, Fieldhouse (temporary) 30th and Church Street	6,562	July, 1952
Miraloma, Fieldhouse and Grounds Omar Way and Rockdale Drive	149,087	1953
Hamilton Center Geary and Scott Street	420,725	1953
West Sunset, Center and Grounds 37th to 41st Avenue, Ortega and Quintara Street	885,864	1953



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED RECREATION PROJECTS



PROPOSED PROJECT 1953-54



PROPOSED PROJECT 1954-59

10

LINE NUMBER IN PROPOSED PROGRAM

# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds  
n — Proposed Future Bond Issues  
p — Funds From Prior Year's Budgets  
S — Other Sources (Gos Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>TOTAL, RECREATION AND PARK DEPARTMENT</u>	<u>\$14,063,734</u>	<u>\$ 5,770,381</u>	<u>\$ 8,293,353</u>
<u>Recreation Division, Total</u>	<u>8,133,229</u>	<u>5,558,781</u>	<u>2,574,448</u>
From Annual Budget Funds	10,800		10,800
From 1947 Recreation Bonds (b)	7,265,429	5,558,781b	1,706,648b
From Proposed New Bond Issues (n)	857,000n		857,000n
<u>Improvements to Existing Playgrounds, Total</u>	<u>389,925</u>	<u>122,125</u>	<u>267,800</u>
From Annual Budget Funds	10,800		10,800
From 1947 Recreation Bonds (b)	122,125b	122,125b	
From Proposed New Bond Issues (n)	257,000n		257,000n
1. Corona Heights, Drainage Correction Sidney Peixotto Playground	25,000b	25,000b	
2. Burnett Playground, Oakdale and Mendell Street, Play Apparatus and Tennis Courts	70,000b	70,000b	
3. Fieldhouse, Julius Kahn Playground (inside the Presidio of San Francisco near Spruce Street)	27,125b	27,125b	
4. Portola Playground and Center, Relocation and Rehabilitation to Fieldhouse, Felton and Holyoke Street	140,000n		140,000n
5. Angelo J. Rossi Playground, Softball Field Improvements, Edward Street and Arguello Boulevard	2,000		2,000
6. Excelsior Playground and Center. Fieldhouse Heating System, Russia and Madrid Street	3,300		3,300
7. Julius Kahn Playground, Miscellaneous Improvements (in Presidio near Spruce Street)	17,000n		17,000n
8. Funston Playground and Center. Concrete Bleachers, irrigation and floodlighting, Buchanan and Chestnut Street	100,000n		100,000n
9. North Beach Playground Fence, Lombard and Mason Street	5,500		5,500
<u>Night Flood Lighting Projects:</u>	<u>706,910b</u>		<u>706,910b</u>
10. Construction of Night Floodlighting Facilities for Six Playgrounds: Portola, Felton and Holyoke Street Sunset, Fulton and 28th Avenue J. P. Murphy, Ortega and 9th Avenue St. Mary's, Crescent and Agnon Avenue Stern Grove, 19th Avenue and Sloat Boulevard Michelangelo, Greenwich and Jones Street	244,650b		244,650b
11. Construction of Night Floodlighting Facilities for Eight Playgrounds: Glen Park, Chenery and Elk Street Noe Tennis Courts, Douglass and 20th Street Gilman, Griffith and Hollister Avenue Douglass, Douglass and 26th Street Potrero, Arkansas and 22nd Street Aptos, Aptos Street and Ocean Avenue Rossi, Edward Street and Arguello Boulevard Ocean, Lobos Street and Plymouth Avenue	462,260b		462,260b



# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- s — Other Sources (Gos Tax, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
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(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## Recreation Division (Cont'd)

<u>New Fieldhouses, Swimming Pools and Recreation Centers:</u>	<u>\$ 6,047,908</u>	<u>\$ 4,448,170</u>	<u>\$ 1,599,738</u>
From 1947 Recreation Bond Funds (b)	5,447,908b	4,448,170b	999,738b
From Proposed New Bond Issues (n)	600,000n		600,000n

- |   |          |          |
|---|----------|----------|
| 12. Hamilton Recreation Center, including<br>Gymnasium, Swimming Pool, Clubrooms<br>and Offices, Geary between Scott and<br>Steiner Street (in Geary Area Redevelop-<br>ment Project) | 423,200b | 423,200b |
|---|----------|----------|

As previously reported: In conformity with Master Plan. Recommend site development scheme be reviewed by Department of City Planning and Redevelopment Agency for coordination with final plan for Western Addition Redevelopment Project Area No. 1.

- |   |          |          |
|---|----------|----------|
| 13. Eureka Valley Playground. New playground<br>and Recreation Center, Collingwood and<br>19th Street   | 486,896b | 486,896b |
| 14. Upper Noe Playground, Fieldhouse, 30th<br>and Church Street   | 549,234b | 549,234b |
| 15. Margaret S. Hayward Playground. Field-<br>house, Concrete Bleachers, Night<br>Lighting and Turfing, Golden Gate<br>Avenue and Laguna Street | 266,602b | 266,602b |
| 16. Aquatic Park Swimming Pool (Olympic Games<br>Dimensions), Polk and Beach Street   | 303,588b | 303,588b |
| 17. Laurel Hill Playground. New Neighborhood<br>Playground, Collins Street and Euclid<br>Avenue   | 172,657b | 172,657b |
| 18. Junipero Serra Playground. New Neighborhood<br>Playground at Lyndhurst, Denslowe and<br>Stonecrest Drives                                   | 96,548b  | 96,548b  |
| 19. North Beach Playground and Recreation<br>Center. Gymnasium, Clubhouse and Offices,<br>Lombard and Mason Street                              | 290,969b | 290,969b |
| 20. Angelo J. Rossi Playground and Recreation<br>Center. Gymnasium, Swimming Pool, etc.   | 426,534b | 426,534b |
| 21. Mission Playground Recreation Center. Gym-<br>nasium, Swimming Pool, Auditorium, Club-<br>rooms and Offices, Linda and 19th Street          | 444,942b | 444,942b |

Recommend that consideration be given to the selection of alternate site.

- |  |          |          |
|--|----------|----------|
| 22. Merced Playground. New District Playground<br>with large Fieldhouse, Ball Diamonds,<br>Courts, apparatus, etc., vicinity<br>Eucalyptus Drive and 26th Avenue | 378,000b | 378,000b |
|--|----------|----------|

It is recommended that interdepartmental planning committee be formed to coordinate this project with the planning at the adjacent junior and senior High Schools.

# PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b — Electorate Approved Bonds			
n — Proposed Future Bond Issues			
p — Funds From Prior Year's Budgets			
S — Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## Recreation Division (Cont'd)

23. Hayes Valley Recreation Center. Gymnasium, Clubrooms, Activities Rooms, Hayes and Buchanan Street	\$ 365,000b	\$ 365,000b	
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It is recommended that this project be coordinated  
with the Webster-Laguna major thoroughfare connection.

24. Helen Wills Playground Fieldhouse. Gymnasium, Clubrooms, Auditorium, etc., Broadway and Larkin Street	244,000b	244,000b	
25. Bayview Playground. Fieldhouse and Playground Improvements, 3rd and Armstrong Avenue	84,738b		84,738b
26. Father Crowley Recreation Center. New Playfield and Center to replace present facilities taken for Bayshore Freeway right-of-way, Ball Diamonds, Gymnasium, Clubrooms, Auditorium, etc. Site undetermined.	500,000b		500,000b
27. Diamond Heights Playground and Recreation Center. Gymnasium, Auditorium, Club- rooms, Playgrounds, etc., vicinity 31st and Diamond Street, in accordance with plan for Diamond Heights Redevelopment Area Plan	600,000n		600,000n
28. Swimming Pools at Ocean View Playground, Lobos Street and Plymouth Avenue, and at Glen Park Playground, Elk and Chenery Street	200,000b		200,000b
29. Pine Lake Playground. New Neighborhood Playground, 25th Avenue and Crestlake Drive vicinity	215,000b		215,000b

## Special Recreation Projects:

30. Central Recreational Activities Building for city-wide activities, group activ- ities, hobbies, etc., Duboce Park, Scott and Duboce Street	275,730b	275,730b	
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This project should be studied for possible  
location in an expansion of the Civic Center.

31. Day Camp. O'Shaughnessy Boulevard (Glen Canyon). Facilities and Headquarters Building for Children's "Substitute Vacation Camp" in rural setting	245,918b	245,918b	
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It is recommended that the site plan at this project  
be coordinated with plans for the proposed Crosstown  
Freeway.

32. Sea Cliff Beach Improvements, 25th Avenue at the Beach	62,800b	62,800b	
33. Children's Mountain Camp in the High Sierras. Camp Buildings, Utilities, Water Supply, etc.	404,038b	404,038b	

## THE PARK PROGRAM : : : : : : : : : : :

A new bond issue of over \$5,000,000 is proposed for park improvements to be expended after July 1, 1954. Included in this program would be improvements to Golden Gate Park, such as paving of park drives, new irrigation systems, rehabilitation of the Dutch Windmills, and a \$2,500,000 program for the landscaping and development of facilities in John McLaren Park.

Reconstruction of Fleishhacker Swimming Pool is also proposed (\$831,350) in several separate projects, as well as improvements to the Zoological Gardens (\$246,500). Minor improvements to the city's public golf courses and to the Sharp Park Rifle Range would complete the program.

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
RECREATION AND PARK DEPARTMENT <u>Park Division:</u>		
Miscellaneous Projects	<u>\$154,758</u>	
San Francisco Zoological Gardens, Painting	882	July, 1951
Fleishhacker Playfield, Irrigation	1,983	July, 1951
Harding Park Golf Course, Relocating		
Two Tees and One Green	7,923	August, 1951
Sharp Park Target Range, San Mateo County		
Building and Convenience Station	34,980	October, 1951
San Francisco Zoological Gardens, Primates and Panther Quarters	91,600	October, 1951
Fleishhacker Pool, Ocean Outfall Line	6,500	December, 1951
San Francisco Zoological Gardens Sewage Plant, New Sump and Ejector Pump	10,890	February, 1952
Neighborhood Parks and Squares	<u>\$ 26,692</u>	
Balboa Park, Convenience Station	17,580	October, 1951
Palace of Fine Arts, Lagoon Coping Unit #3	1,082	November, 1951
Buena Vista Park, Tennis Court Resurfacing	1,935	January, 1952
Mountain Lake Park, Tennis Court Resurfacing	6,095	February, 1952
Golden Gate Park Improvements	<u>\$408,520</u>	
Kezar Stadium, Rehabilitation Unit #3	91,164	July, 1951
Kezar Stadium, Seat Painting	4,386	August, 1951
Kezar Stadium, Seat Painting	1,690	August, 1951
Pitch and Putt Golf Course, Convenience Station	33,923	August, 1951
Old Speedway Meadow Convenience Station	16,790	October, 1951
McLaren Lodge, Alterations and Additions	245,740	November, 1951
Bison Field Fencing	1,962	December, 1951
Sloop "Gjoa", painting	1,960	March, 1952
North Dutch Windmill, Well Repairs	1,526	March, 1952
Bandstand, Paint, Trim, Paint up Stone	2,365	April, 1952
Tennis Courts, Resurfacing	5,490	April, 1952
Sewage Treatment Plant 20th and Lincoln		
Way Pipe Replacement	1,524	April, 1952



# PROGRESS ON CONSTRUCTION (Continued)

## CONSTRUCTION COMPLETED OR STARTING 1952-53

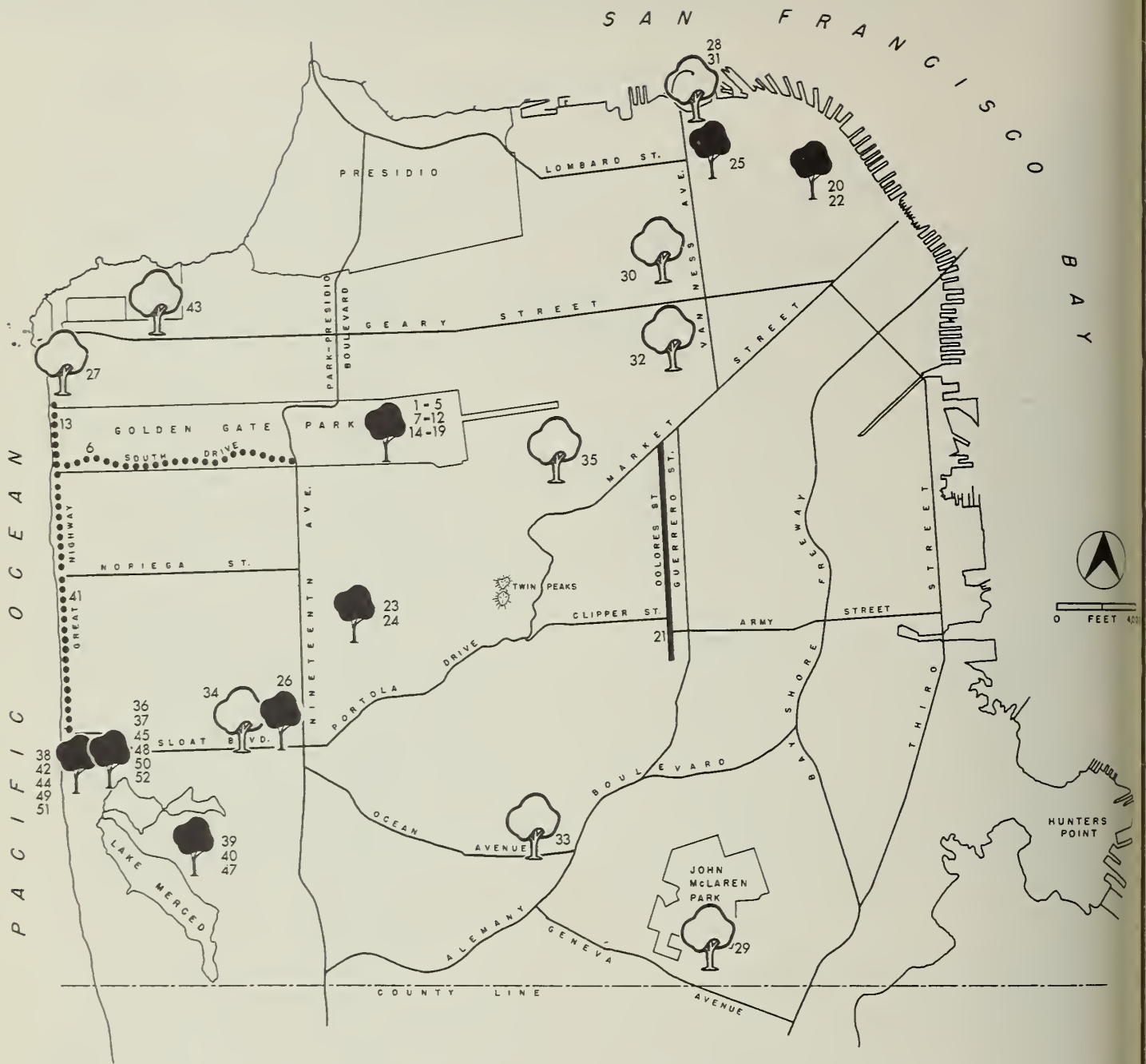
ESTIMATED  
AMOUNT

COMPLETION  
DATE

### Park Division: (Cont'd)



Miscellaneous Projects	<u>\$196,518</u>	
San Francisco Gardens, Surfacing Walks	1,950	August, 1952
San Francisco Zoological Gardens, Primates and Panther Cages Unit #2	39,464	December, 1952
San Francisco Zoological Gardens, Aviary Repairs	980	January, 1953
Yacht Harbor, Repairs to 4 floats and Construction of 3 New Floats	9,600	January, 1953
San Francisco Zoological Gardens, Painting Structures and Surfacing walks	1,470	February, 1953
Yacht Harbor, Seawall Reconstruction	50,061	February, 1953
Fleishhacker Pool Bathhouse, Ticket Booths	1,791	February, 1953
Sharp Park, Outfall Storm Sewer Relocation	8,428	March, 1953
Fleishhacker Pool Heating Plant, Repairs to Breeching	2,499	April, 1953
San Francisco Zoological Gardens, Primates and Panther cages, Unit #3	80,275	June, 1953
Golden Gate Park Improvements	<u>\$ 73,723</u>	
McLaren Lodge, New Roof	7,993	August, 1952
Kezar Stadium, Floodlighting Repairs	1,725	September, 1952
Memorial Gate Entrance at 6th Avenue	11,543	December, 1952
Music Concourse, Roofing on 2 convenience Stations	1,275	February, 1953
Bison Field, Replacing Fencing, Last Unit	1,960	March, 1953
Memorial Gate, Entrance at 30th and Fulton	7,285	March, 1953
Kezar Stadium, Painting Floodlights	1,176	April, 1953
Kezar Stadium, 6-inch water line	1,950	April, 1953
Main Yard, Storeroom Roofing	1,078	April, 1953
Holly Park and Alamo Square Roof Repairs	710	April, 1953
Kezar Stadium, Hospitalized Veterans Shelter	37,028	June, 1953
Neighborhood Parks and Squares	<u>\$230,842</u>	
Buena Vista Park Survey	6,000	July, 1952
Portsmouth Square, Restoration	1,825	August, 1952
Alta Plaza and Lafayette Square, Tennis Courts Resurfacing	3,340	August, 1952
Sunset Heights Park, Improvements, Unit #1	7,000	September, 1952
Balboa Park Soccer Field	139,000	February, 1953
Portsmouth Square, Playground	4,000	April, 1953
Holly Park and Alamo Square Roof Repairs, Parks and Squares	710	April, 1953
Balboa Park Miscellaneous Improvements	47,775	May, 1953
Mc Coppin Square, Drainage Corrections at Library	2,352	June, 1953
Tennis Courts, Resurfacing and Repairs, Parks and Squares	3,940	July, 1953
Sutro Heights Park, Improvements, Unit #1	14,900	October, 1953





CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED PARK PROJECTS

-  PROPOSED PROJECT 1953-54
- .....  PROPOSED PROJECT 1954-59

38 LINE NUMBER IN PROPOSED PROGRAM

# PROPOSED PROGRAM (See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:			
	TOTAL	FIRST	FIVE
b - Electorate Approved Bonds	PROPOSED	YEAR	SUBSEQUENT
n - Proposed Future Bond Issues	AFTER	PROGRAM	YEAR
p - Funds From Prior Year's Budgets	JUNE 30, 1953	1953-1954	PROGRAM
S - Other Sources (Gas Tax, Federal & State Aid)			1954-1959

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

<u>Park Division, Total</u>	<u>\$ 5,930,505</u>	<u>\$ 211,600</u>	<u>\$ 5,718,905</u>
From Annual Budget Funds	224,225	211,600	12,625
From Proposed New Bond Issues (n)	5,706,280n		5,706,280n
<u>Golden Gate Park Improvements:</u>	<u>1,350,230</u>	<u>55,375</u>	<u>1,294,855</u>
From Annual Budget Funds	65,000	55,375	9,625
From Proposed New Bond Issue (n)	1,285,230		1,285,230n
1. Park Conservatory. New Hothouse to replace delapidated East Stove House	30,000	30,000	
2. Settling Tank, Activated Sludge Plant, Golden Gate Park Sewage Treatment Works	8,575	8,575	
Does not affect the master Plan.			
3. Elk Glen Lake Pump House. Stand-by Pump	8,800	8,800	
Does not affect the Master Plan			
4. Discharge Line (8"), Activated Sludge Plant to Elk Glen Lake	3,500	3,500	
Does not affect the Master Plan			
5. Drainage Corrections, vicinity Children's Quarters	4,500	4,500	
6. Reconstruction of South Drive, 19th Avenue to Great Highway	100,000n		100,000n
7. Gutter and Curb Construction on Park Drives, various locations	150,000n		150,000n
8. Reservoir Cover (concrete), Park Water Works near Lincoln Way and 19th Avenue	20,000n		20,000n
9. Reservoir Cover for Strawberry Hill Reservoir near Stow Lake	40,000n		40,000n
10. Water Supply and Irrigation System (Modern Sprinkler Systems, new mains, and re-placements for worn-out pipes and equipment), various locations	763,530n		763,530n
11. Convenience Stations (2) in Music Concourse vicinity	55,000n		55,000n
12. Park Conservatory, Loam Storage Bins and New Potting Shed	17,500n		17,500n
13. Great Highway, sidewalk and curb, Fulton Street to Lincoln Way	6,500n		6,500n
14. Park Nursery, Fencing	7,700n		7,700n
15. North Dutch Windmill Rehabilitation, vicinity Fulton Street and Great Highway	100,000n		100,000n
16. Murphy Dutch Windmill Rehabilitation, vicinity Lincoln Way and Great Highway	25,000n		25,000n
17. Music Concourse. Heating System installation in Bandstand	2,175		2,175

# PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
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(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## Golden Gate Park Improvements: (Cont'd)

18. Golden Gate Park Stadium. Heating System conversion from oil to gas in north and south training quarters	\$ 2,200		\$ 2,200
19. Police and Fire Alarm System Conduit Replacement, various locations	5,250		5,250

<u>Neighborhood Parks and Squares:</u>	<u>\$ 3,177,225</u>	<u>\$ 89,525</u>	<u>\$ 3,084,700</u>
From Annual Budget Funds	89,525	89,525	
From Proposed New Bond Issue	3,084,700n		3,084,700n

20. Telegraph Hill Park Retaining Wall	5,775	5,775	
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Does not affect the Master Plan.

21. Dolores Boulevard. Irrigation System replacement in center parkways	11,000	11,000	
22. Telegraph Hill Park. Heating installation in Coit Tower	5,750	5,750	

Does not affect the Master Plan.

23. Sunset Heights Park. Play facilities, landscaping and irrigation system, Rockridge Drive and 12th Avenue	22,500 (10,000) (12,500n)	10,000 (10,000)	12,500  (12,500n)
24. Sunset Heights Park, Convenience Station	18,500	18,500	
25. Russian Hill Park Development, Chestnut and Larkin Street	38,500	38,500	
26. Larsen Park Irrigation System replacement, Ulloa Street and 19th Avenue	11,850n	11,850n	
27. Suto Heights Park Development (redesign, grading, utilities, landscaping, recreation facilities, convenience station), Point Lobos Avenue and 48th Avenue	235,100n		235,100n
28. Aquatic Park. Construction of two Beach Groins	20,000n		20,000n
29. McLaren Park. Park Development (plans, utilities, roads and paths, recreational facilities, structures, landscaping, etc.)	2,500,000n		2,500,000n
30. Lafayette Square Irrigation System replacement	19,250n		19,250n
31. Aquatic Park Municipal Pier Ripping	50,000n		50,000n
32. Jefferson Square Irrigation System replacement	11,000n		11,000n
33. Balboa Park Soccer Field Bleachers	225,000n		225,000n
34. Parkside Square. New tool house, 26th Avenue and Vicente Street	1,500		1,500
35. Buena Vista Park, Parking Area, Concrete Coping	1,500		1,500



# PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## Park Division: (Cont'd)

<u>Miscellaneous Park Projects:</u>	<u>\$ 1,403,050</u>	<u>\$ 66,700</u>	<u>\$ 1,336,350</u>
From Annual Budget Funds	66,700	66,700	
From Proposed New Bond Issues (n)	1,336,350n		1,336,350n
<u>Projects by Location:</u>	<u>1,403,050</u>	<u>66,700</u>	<u>1,336,350</u>
Fleishhacker Swimming Pool	831,350	40,000	791,350
S. F. Zoological Gardens	246,500	16,500	230,000
Harding Park Golf Course	135,200	10,200	125,000
Lincoln Park Golf Course	100,000		100,000
Great Highway	50,000		50,000
Sharp Park Rifle Range	40,000		40,000
36. Sewage Pumping Plant Improvements, Zoological Gardens, Sloat Boulevard and 45th Avenue	6,500	6,500	
37. New Animal Paddocks, Zoological Gardens	10,000	10,000	
38. Fleishhacker Pool, New Heating System, Sloat and Skyline Boulevard	40,000	40,000	
It is recommended that future improvements to Fleishhacker Pool be carefully related to the city-wide Swimming Pool Program.			
39. Harding Park Golf Course Clubhouse Heating System, conversion from oil to gas fuel, Skyline Boulevard	3,600	3,600	
Does not affect the Master Plan.			
40. Harding Park Golf Course Fencing	6,600	6,600	
Does not affect the Master Plan.			
41. Great Highway Irrigation System replace- ment, from Lincoln Way to Sloat Boulevard	50,000n		50,000n
42. Fleishhacker Pool Bathhouse Rehabilitation	75,000n		75,000n
43. Lincoln Park Golf Course Irrigation System replacement (2nd unit), Clement Street and 34th Avenue	100,000n		100,000n
44. Fleishhacker Pool reconstruction, to divide pool into three sections	425,000n		425,000n
45. New Giraffe Quarters, Zoological Gardens	100,000n		100,000n
46. Sharp Park Rifle Range, scoring and target facilities completion, Sharp Park, San Mateo County	40,000n		40,000n
47. Harding Park Golf Course, Irrigation System replacement	125,000n		125,000n
48. Refreshment Stands, Zoological Gardens	6,600n		6,600n
49. Fleishhacker Pool, replacement of walks around pool	24,750n		24,750n
50. New Bird Pens, Zoological Gardens	50,000n		50,000n
51. Fleishhacker Pool Chlorination and Filtration Plant	260,000n		260,000n
52. Quarters for Primates and Panthers, Zoological Gardens	80,000n		80,000n

## PROPOSED PROGRAM (See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1953	1953-1954	PROGRAM
			1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>TOTAL, IMPROVEMENTS TO SAN FRANCISCO</u>	<u>\$ 2,272,750*</u>	<u>\$ 381,000</u>	<u>\$ 1,234,250</u>
<u>PUBLIC LIBRARY SYSTEM</u>			

From Annual Budget Funds	2,242,750*	351,000	1,234,250
From Prior Years' Funds	30,000	30,000	

(\*Includes \$657,500 to be spent after 1959)

1. North Beach Branch Library, vicinity of Washington Square	195,500 (165,500) (30,000p)	195,500 (165,500) (30,000p)
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Subject to selection of site after completion of city-wide library location plan now under study.

2. Parkmerced-Stonestown Branch Library, vicinity of Stonestown Shopping Center	185,500	185,500
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Subject to selection of site after completion of city-wide library location plan now under study.

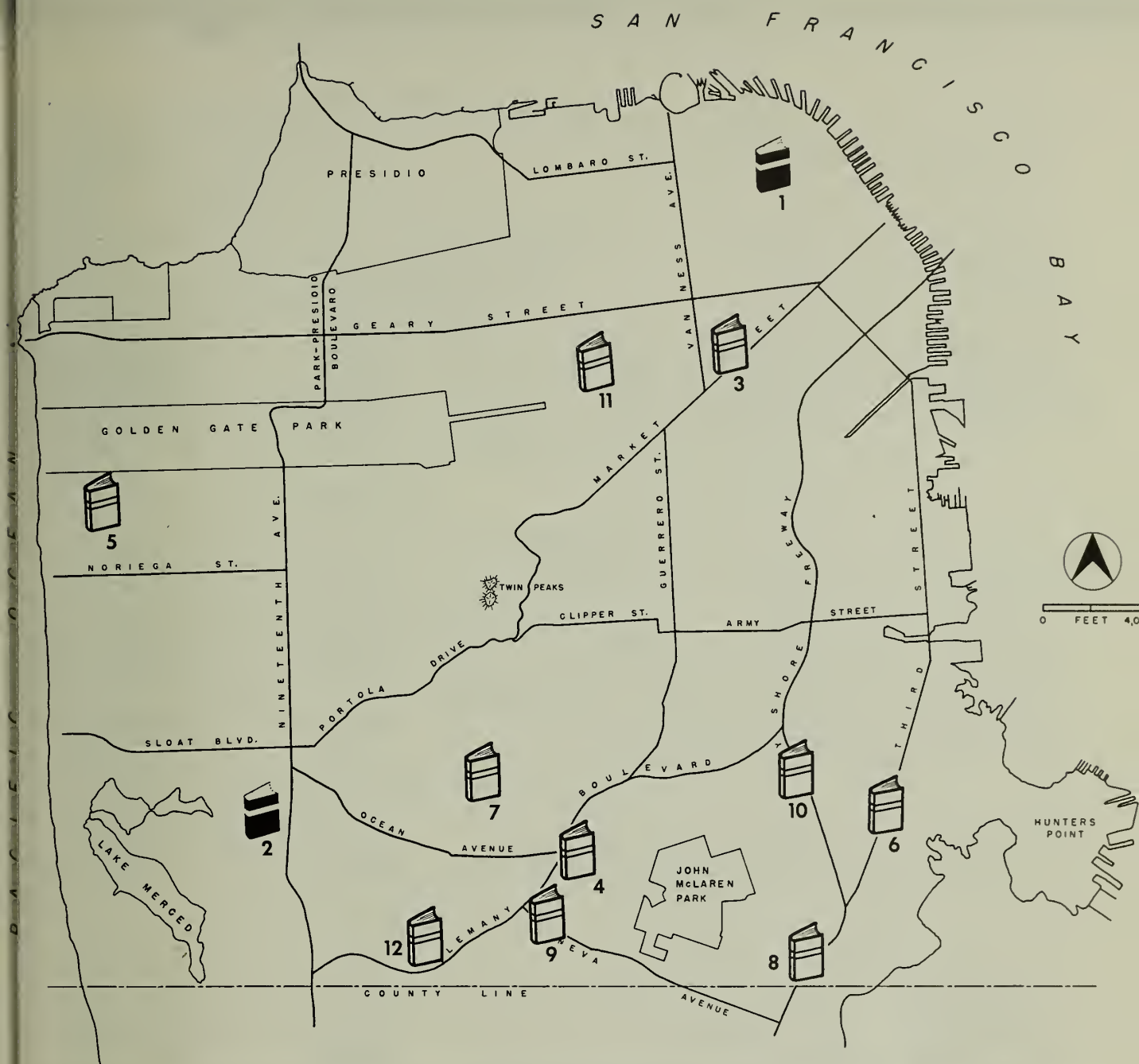
3. Alterations to Main Library	150,000	150,000
4. Excelsior Branch Library, vicinity Mission and Ocean Avenue	160,000	160,000
5. Outer Sunset Branch Library, vicinity Judah and 42nd Avenue	168,750	168,750
6. Bay View Branch Library, vicinity Third Street and Williams Avenue	96,000	96,000
7. Sunnyside Branch Library, Monterey Boulevard and Foerster Street	90,000	90,000
8. Visitacion Valley Branch Library, vicinity Leland Avenue and Bayshore Boulevard	96,000	96,000
9. Crocker Amazon Branch Library, vicinity Geneva Avenue and Paris Street	96,000	96,000
10. Portola Branch Library, vicinity San Bruno and Silver Avenue	96,000	96,000
11. Alamo Branch Library, vicinity Alamo Square	185,500	185,500
12. Ocean View Branch Library, vicinity Broad Street and Plymouth Avenue	96,000	96,000

The following projects are proposed for construction after June 30, 1959:

13. Ingleside Branch Library	96,000
14. Richmond-Presidio Branch Library	190,500
15. Diamond Heights Branch Library	190,500
16. Western Addition Branch Library	180,500

CONSTRUCTION STARTING 1952-53:

Marina Branch Library, Southeast corner Funston Playground, Chestnut near Fillmore Street (\$162,500 estimated amount). Bids should be let in the spring of 1953 with construction completed not later than February, 1954.



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED LIBRARY PROJECTS



PROPOSED PROJECT 1953-54



PROPOSED PROJECT 1954-59

10 LINE NUMBER IN PROPOSED PROGRAM



## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
DEPARTMENT OF PUBLIC WORKS		
BUREAU OF ENGINEERING		
Miscellaneous Improvements	<u>\$1,188,700</u>	
Maintenance Yard, 2323 Army Street	685,200	December 14, 1951
Mission Street Viaduct over Alemany Boulevard	389,200	December 7, 1951
Street Signs (New Type) Contract #7	20,700	January 3, 1952
Apparel City Auxiliary Water Supply System	78,600	March 14, 1952
Silver Avenue: Oxford and Gambier Streets	3,000	April 25, 1952
Filbert Street Extension Auxiliary Water Supply System	12,000	May 16, 1952
Freeway and Major Thoroughfare Improvements	<u>\$ 477,600</u>	
El Camino Del Mar drainage and paving improvements (Lincoln Park)	136,000	July 6, 1951
24th Street: Fountain Street - Hoffman Avenue	5,100	July 30, 1951
Bayshore Boulevard: Marin - Waterloo regrading, repaving and channelization	114,300	October 22, 1951
Parker Avenue: Anza Street - Turk Street	36,800	October 24, 1951
Ocean Avenue: Sunset Boulevard - Gellert Drive	7,400	December 17, 1951
Broadway: Fillmore - Steiner Street	18,000	February 7, 1952
Woodside Avenue: Idora Avenue - Laguna Honda Boulevard, widening, paving and channelization	145,100	February 18, 1952
Spruce Street: Washington to The Presidio	4,600	June 12, 1952
Bush - Pine Streets: Larkin - Hyde Streets	10,300	June 18, 1952

CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
Freeway and Major Thoroughfare Improvements	<u>\$4,181,000</u>	
Golden Gate Park Crossover Reconstruction	181,000	August, 1952
Sloat Boulevard: Junipero Serra Boulevard - Great Highway	523,000	August, 1952
Sanchez Street: 18th - 19th Street	16,000	August, 1952
Jerrold Avenue: Quint - Phelps Streets	14,000	August, 1952
Guerrero and San Jose Streets: Army - Randall Streets	537,000	November, 1952
Monterey Boulevard: Ridgewood - San Anselmo Avenues	317,000	December, 1952
Phelan Avenue: Ocean - Judson Avenues	99,000	December, 1952
San Jose Avenue: Randall Street - Monterey Boulevard	366,000	January, 1953
Winston Drive: extension Easterly	37,000	January, 1953
Castro Street: Alvarado - 24th Streets	24,000	February, 1953
35th Avenue: Pacheco - Quintara Street	20,000	February, 1953
Sunnydale Avenue: Sunnydale Housing Project - Westerly 500' from Westerly line	17,000	February, 1953
Alemany Boulevard: San Jose Avenue - Junipero Serra Blvd.	44,000	February, 1953
Richardson and Golden Gate Bridge Approach	19,000	February, 1953
Sloat Boulevard Planting	17,000	March, 1953
37th Avenue: Ortega - Quintara Streets	35,000	March, 1953
Potrero Avenue: Alameda - Army Streets	40,000	March, 1953
Alemany Boulevard: Mission - San Jose Streets	53,000	March, 1953
Stanley Drive: Junipero Serra - Alemany Boulevard	227,000	March, 1953
Twin Peaks Boulevard: (1st Contract) - Reconstruction	38,000	March, 1953
Laguna Honda Boulevard: Dewey Boulevard - Clarendon Avenue	89,000	April, 1953

# PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
DEPARTMENT OF PUBLIC WORKS		
BUREAU OF ENGINEERING (Continued)		
Clay Street: Scott Street - Arguello Boulevard	\$ 222,000	May, 1953
24th Street: South Van Ness Avenue - Vermont Street	136,000	May, 1953
Bush Street: Grant Avenue - Stockton Street	17,000	May, 1953
Market Street: Eureka - Ord Street	15,000	June, 1953
Clarendon Avenue: Laguna Honda Boulevard - Stanyan Street	285,000	August, 1953
Geneva Avenue: San Jose Avenue - Tara Street, extension	105,000	August, 1953
Twin Peaks: Midtown Terrace #2 - Clarendon Avenue	60,000	August, 1953
Geneva Avenue: Mission - Prague Streets	228,000	September, 1953
Skyline Boulevard: Lake Merced - County Line	400,000	May, 1954
Miscellaneous Improvements	<u>\$8,950,700</u>	
Stanley Drive Underpass - Channelization of Junipero Serra Boulevard	493,000	August, 1952
Broadway Tunnel and Approaches - Polk and Powell Sts.	7,493,000	December, 1952
Concrete Stairway and Sewer opposite Naglee Avenue between Alemany Boulevard and Cayuga Avenue	7,700	January, 1953
Bryant Street Viaduct: 2nd Street and Beale Street	327,000	January, 1953
El Camino Del Mar East Slide - Removal of Surplus Material	60,000	March, 1953
18th Street Viaduct: Iowa - Minnesota Streets		
New Deck	55,000	May, 1953
3rd Street Bridge at Channel - New Steel Deck	125,000	May, 1953
Maintenance Yard: Miscellaneous Mechanical and Electrical Work (Contract #2)	30,000	June, 1953
Municipal Asphalt Plant	315,000	August, 1953
Pine Lake Pumping Station	45,000	August, 1953



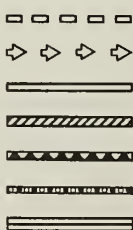
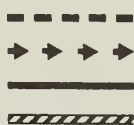
CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED TRAFFICWAYS PROJECTS

1953-54

1954-59

PROPOSED PROJECTS



REPAVING  
EXTENSION  
WIDENING  
CHANNELIZATION  
GRADE SEPARATION  
PLANTING  
FREEWAY

13 LINE NUMBER IN PROPOSED PROGRAM



# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds  
n — Proposed Future Bond Issues  
p — Funds From Prior Year's Budgets  
S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## TOTAL FOR THE DEPARTMENT OF

### PUBLIC WORKS, BUREAU OF ENGINEERING

\$31,904,500

\$ 7,930,500

\$23,974,000

From Annual Budget Requests

396,000

396,000

From 1947 Street Improvement Bonds (b)

4,975,500b

3,424,500b

1,551,000b

From Proposed New Bond Issues (n)

11,133,000n

1,228,000n

9,905,000n

From Federal State Aid, Gas Tax, Etc. (s)

14,750,000s

2,882,000s

11,868,000s

From Other Sources (S.P.R.R.) (s)

650,000s

650,000s

### Total, Freeway, Major Thoroughfare and Street Improvements

14,547,000

2,665,000

11,882,000

From 1947 Street Improvement Bonds (b)

394,000b

375,000b

19,000b

From Federal & State Aid and Gas Tax Funds (s)

13,503,000s

2,290,000s

11,213,000s

From Other Sources (S.P.R.R.) (s)

650,000s

650,000s

### Totals for Freeway, Major Thoroughfare and Street Improvements by Type of Project

14,547,000

2,665,000

11,882,000

Freeways, Expressways, Parkways

6,481,000

1,900,000

4,581,000

Major Thoroughfares:

7,536,000

600,000

6,936,000

Market-Portola Widening

(2,358,000)

(215,000)

(2,143,000)

Other Thoroughfares

(5,178,000)

(385,000)

(4,793,000)

Other Street Projects

530,000

165,000

365,000

1. West Portal Avenue, Center Island and  
Resurfacing, 15th Avenue to Ulloa Street

25,000s

25,000s

"Recommended that Sewer Project No. 57 (See Page 58)  
be coordinated with this Paving Project."

2. Portola Drive, Realignment, Widening, Channel-  
ization, Etc., Woodside to Corbett Avenue

215,000s

215,000s

"Recommended that Sewer Project No. 46 (See Page 57)  
be coordinated with this Project."

3. Geary Expressway. Widening to provide three  
traffic lanes each direction with division  
islands, Van Ness Avenue to Broderick Street  
(Part of the Geary Area Redevelopment Area  
in Western Addition)

3,400,000s

1,900,000s

1,500,000s

4. Webster Street. Widening and channelization,  
Post to Eddy Street  
(Related to Geary Area Redevelopment Plan)

500,000s

10,000s

490,000s

5. Seventh Street Extension, Market to McAllister  
Street (to facilitate one-way street plan)

375,000b

375,000b

6. Fourteenth Street, Widening and sidewalk  
narrowing, Market Street to Guerrero Street

20,000s

20,000s

7. Pine Street Widening and sidewalk narrowing,  
Franklin to Larkin Street

20,000s

20,000s

8. Fulton Street-Park Presidio Boulevard,  
Intersection channelization

42,000s

42,000s

# PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds  
n — Proposed Future Bond Issues  
p — Funds From Prior Year's Budgets  
S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## TRAFFICWAYS (Cont'd)

9. Thirteenth Street Widening, Mission to Bryant Street (to provide surface connections to Bayshore Freeway)	\$ 339,000 (19,000b) (320,000s)	\$	\$ 339,000 (19,000b) (320,000s)
10. Market Street Widening and Realignment, Corbett Avenue to Clayton Street	920,000s		920,000s
11. Stanley Drive Landscaping, from Junipero Serra to Alemany Boulevard	26,000s		26,000s
12. Market Street Widening and Realignment, From Eureka to Ord Street	1,000,000s		1,000,000s
13. Portola Drive Widening and Realignment, from Woodside Avenue to Sloat Boulevard	223,000s		223,000s
14. Mission Freeway, from Diamond to Mt. Vernon Street, 8-lane freeway with grade separations at Ocean and Geneva Avenue	3,055,000s		3,055,000s
15. Geneva Avenue Widening, Mission Street to San Jose Avenue	305,000s		305,000s
16. Third Street Widening and Channelization, Channel to Mariposa Street	500,000s		500,000s
17. Great Highway Extension through Zoo (to replace present route to be abandoned when Zoo is expanded)	160,000s		160,000s
18. Christmas Tree Point, Parking and Observation Area, East slope of Twin Peaks	100,000s		100,000s
19. Webster-Laguna Widening and Diagonal Project (widening of Webster Street from Eddy to Fell Street, and of Laguna Street from Page to Market Street, with new diagonal street from Webster and Fell to Page and Laguna Street)	880,000s		880,000s
20. Evans Avenue Reconstruction, from Army Street to Hunters Point	777,000s		777,000s
21. Fourth Street Overpass at Southern Pacific Depot at 3rd and Townsend Street (S. P. to pay 50%)	1,300,000 (650,000s) (650,000SP)		1,300,000 (650,000s) (650,000SP)
22. Judson Avenue Widening, from Phelan to Foerster Street	100,000s		100,000s
23. Reconstruction of Brick and Basalt Pavements at various locations	265,000s	100,000s	165,000s

## PROGRESS ON CONSTRUCTION

### CONSTRUCTION COMPLETED IN 1951-52

	AMOUNT	COMPLETION DATE
Track Removal Projects	<u>\$1,337,000</u>	
Oak Street: Fillmore - Stanyan Street		
Page Street: Fillmore - Stanyan Street		
Stanyan Street: Oak - Carl Street		
Frederick Street: Stanyan Street - Arguello Boulevard		
Broderick Street: Oak - Fell Street	351,000	August 15, 1951
Divisadero: Page Street - Geary Boulevard		
Divisadero: Sutter - Sacramento Street		
Sacramento: Fillmore Street - Arguello Boulevard	273,800	August 28, 1951
Mission Street: Excelsior Avenue - County Line	272,000	September 1, 1951
Clement Street: 33rd - 32nd Avenue		
33rd Avenue: Clement Street - Geary Boulevard	29,400	February 7, 1952
Townsend Street: Third - Fourth Street	29,100	February 15, 1952
Second Street: Market - Brannan Street		
Brannan Street: 2nd - 3rd Street	130,200	March 4, 1952
O'Farrell Street: Hyde Street - Divisadero -		
Larkin Street: Market - Post Street -		
Post Street: Larkin - Polk Street -		
Hyde Street: O'Farrell - Ellis Street	251,500	April 11, 1952

### CONSTRUCTION COMPLETED OR STARTING 1952-53

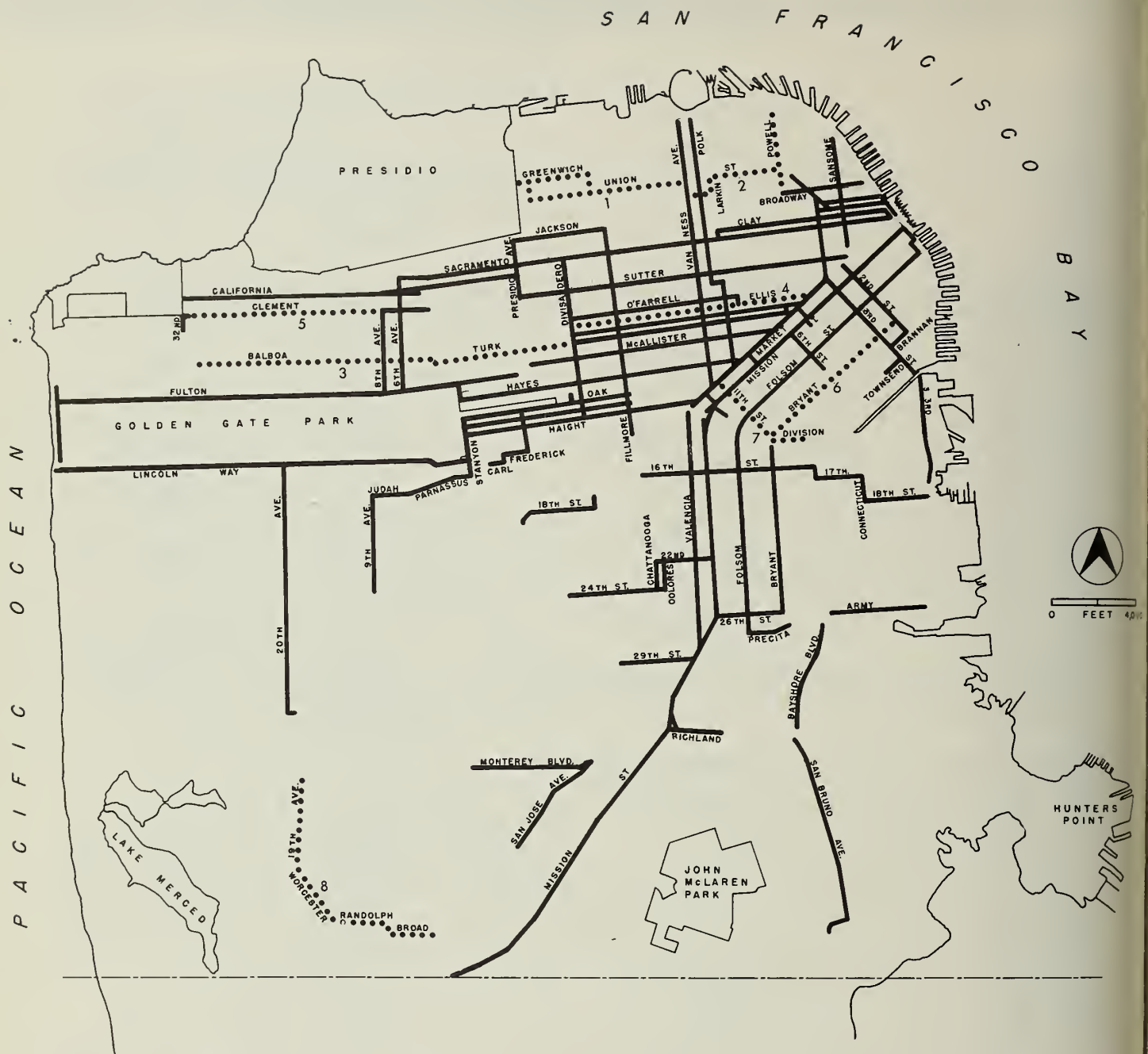
	ESTIMATED AMOUNT	COMPLETION DATE
Track Removal Projects	<u>\$2,836,000</u>	
22nd Street: Mission - Chattanooga Street		
24th Street: Dolores Street - Hoffman Avenue		
Chattanooga Street: 22nd - 24th Street		
Dolores Street: 22nd - 24th Street	310,000	August, 1952
Broadway: Powell - Davis Street	93,000	November, 1952
3rd Street: Market - Channel Street	142,000	December, 1952
Valencia Street: McCoppin - Mission Streets	306,000	December, 1952
29th Street: Mission - Noe Street	210,000	December, 1952
Van Ness Avenue: North Point - Market Street		
Market Street: 11th Street - South Van Ness Avenue	500,000	February, 1953
Turk Street: Market - Divisadero Street		
Eddy Street: Market - Divisadero Street		
Mason Street: Turk - Eddy Street	570,000	June, 1953
Clement Street: 8th Avenue - Arguello Boulevard		
8th Avenue: Clement - Fulton Streets	120,000	September, 1953
Army Street: Tennessee - Kansas Streets	175,000	October, 1953
Folsom Street: 3rd - Precita Avenue		
Precita Avenue: Folsom - Army Street		
26th Street: Mission - Bryant Street	410,000	December, 1953

### TRACK REMOVAL

::::::::::::

Most of the original track removal program authorized in the 1947 Street Improvement Bonds will be completed in the program herein submitted. The elimination of "M" carline tracks south of Parkmerced is to be coordinated with a Municipal Railway project for a loop terminal for the "M" line at Parkmerced. The Railway will also undertake a major track removal project in the elimination of "F" carline tracks on Fourth, Stockton and Chestnut Sts.





CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## TRACK REMOVAL PROGRAM

— PROJECTS COMPLETED OR UNDER WAY

..... PROPOSED PROJECTS 1953-59

7 LINE NUMBER IN PROPOSED PROGRAM

# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:

	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b — Electorate Approved Bonds			
n — Proposed Future Bond Issues			
p — Funds From Prior Year's Budgets			
S — Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<b>TOTAL, TRACK REMOVAL PROJECTS</b>	<b>\$ 1,960,000</b>	<b>\$ 1,552,000</b>	<b>\$ 408,000</b>
From 1947 Street Improvement Bonds (b)	1,610,000b	1,200,000b	408,000b
From Federal & State Aid, Gas Tax, Etc. (s)	350,000s	350,000s	
1. Removal of "E" Carline Tracks (now #41 Trolley Coach Route) and Reconstruction of Pavement, Lyon Street to Van Ness Avenue	288,000 (178,000b) (110,000s)	288,000 (178,000b) (110,000s)	
On Greenwich Street, Lyon to Steiner Street			
On Steiner Street, Greenwich to Union Street			
On Baker Street, Greenwich to Union Street			
On Union Street, Baker to Van Ness Avenue			
2. Removal of "E" Carline Tracks (now #41 Trolley Coach Route) and Reconstruction of Pavement, Van Ness Avenue to Broadway:	207,000b	207,000b	
On Vallejo Street, Van Ness to Larkin			
On Larkin Street, Union to Vallejo			
On Union Street, Larkin to Powell			
On Powell Street, North Point to Broadway			
3. Removal of "31" Carline Tracks and Reconstruction of Pavement from Divisadero to 31st Avenue	378,000 (238,000b) (140,000s)	378,000 (238,000b) (140,000s)	
On Turk Street, Divisadero to Arguello			
On Balboa Street, Arguello to 31st Avenue			
4. Removal of "31" Carline Tracks on Ellis Street, Market to Divisadero, and Reconstruction of Pavement	230,000 (130,000b) (100,000s)	230,000 (130,000b) (100,000s)	
<p style="text-align: center;">"This project should be coordinated with the final plan for Western Addition Project Area No. 1 (Geary Rebuilding Area)."</p>			
5. Track Removal, "#2" Carline, Clement Street, 8th to 32nd Avenue, and Reconstruction of Pavement	259,000b	259,000b	
6. Track Removal, Bryant Street, from 2nd to Division Street, and Reconstruction of Pavement	190,000b	190,000b	
<p style="text-align: center;">"It is recommended that this project be coordinated with Sewer Project No. 20 (Bryant Street Sewer Replacement, 4th to 5th Streets, \$30,000)."</p>			
7. Removal of "H" Carline Tracks (now Trolley Coach Route #47), on 11th Street, Market to Division; and on Division Street, 11th to Potrero Street	121,000b		121,000b
8. Removal of "M" Carline Tracks, South of Parkmerced, and Reconstruction of Pavement:	287,000b		287,000b
On 19th Avenue: Rossmoor-Junipero Serra			
On Worcester Avenue: Junipero Serra-Randolph			
On Randolph: Worcester-Orizaba			
On Orizaba: Randolph-Broad			
On Broad: Orizaba-Plymouth			

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
Traffic Signal Installations	<u>\$186,700</u>	
Traffic Signals at Isolated Crossings	30,700	July 30, 1951
Market Street: Battery - Sansome Streets	35,600	August 22, 1951
Mission and Army Streets - 19th and Holloway Streets	1,500	October 26, 1951
Mission and Otis Streets: Van Ness Avenue - Duboce Avenue	24,700	December 5, 1951
Alemany Boulevard: Silver - San Jose Avenues	6,800	December 13, 1951
Bayshore: 3rd Street - County Line	47,300	February 12, 1952
3rd Street: Berry - Channel Streets	40,100	March 18, 1952
CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
Traffic Signal Installations	<u>\$967,000</u>	
Traffic Signals at Isolated Crossings		
9th Contract	98,000	January, 1953
Bayshore Boulevard: Augusta - 3rd Streets	26,000	August, 1952
Kezar Drive at South Drive and Main Drive	12,500	April, 1953
Traffic Signals - Contract #11	77,000	June, 1953
Mission District	330,000	August, 1953
Market Street: 10th Street - Embarcadero 1st Contract	93,500	September, 1953
Traffic Signals - Contract #10	100,000	September, 1953
Franklin and Gough Streets	100,000	October, 1953
Stanyan, Fell and Oak Streets - Main Drive	75,000	October, 1953
Market Street - 2nd Contract	55,000	January, 1954

## PROPOSED PROGRAM

(See Map)

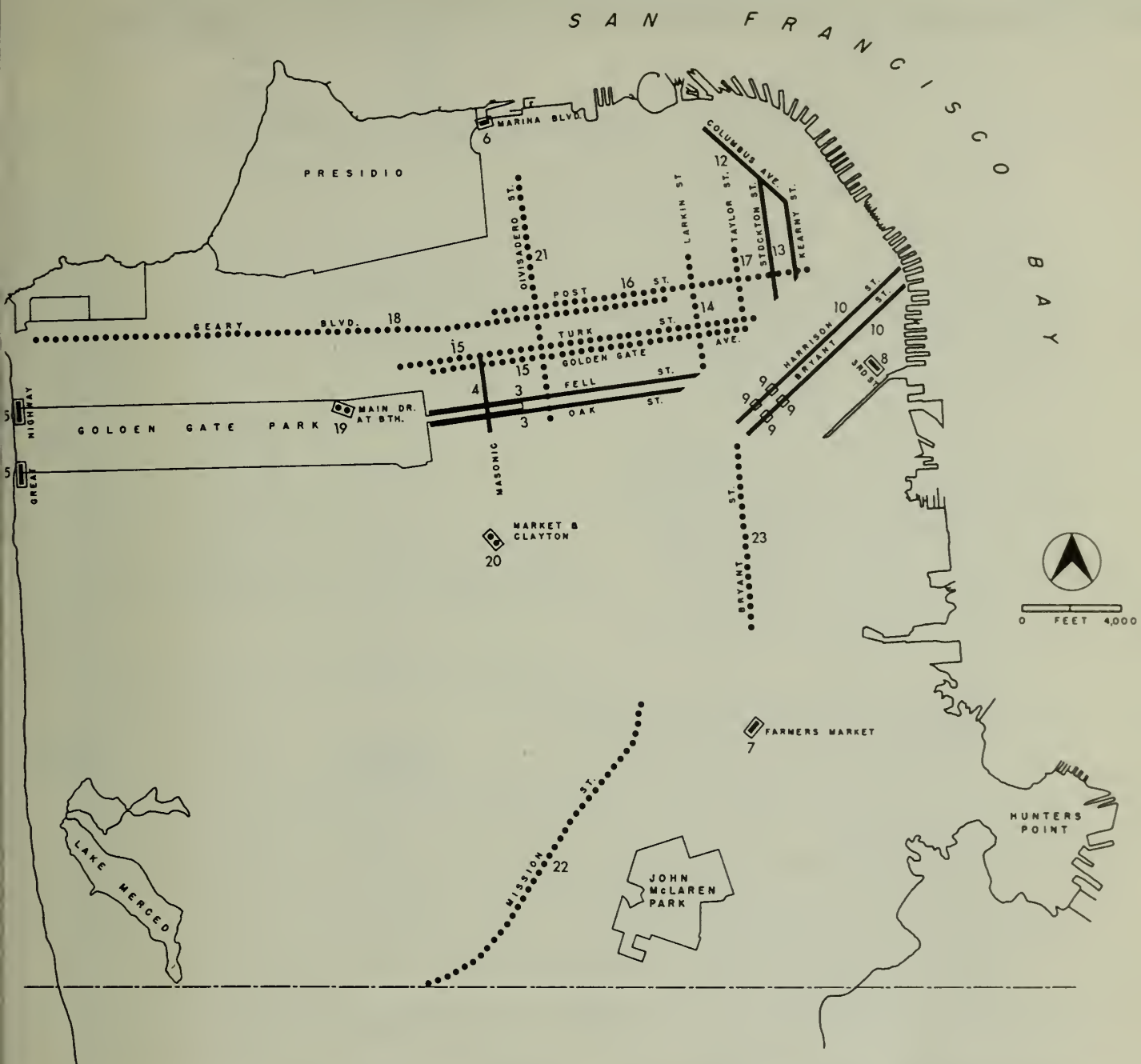
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>TOTAL, TRAFFIC SIGNAL INSTALLATIONS</u>	<u>\$ 2,691,000</u>	<u>\$ 912,000</u>	<u>\$ 1,779,000</u>
From 1947 Street Improvement Bonds (b)	1,794,000b	670,000b	1,124,000b
From Federal & State Aid, Gas Tax, Etc. (s)	897,000s	242,000s	655,000s
1. Traffic Signal Contract #12 Various Locations	110,000b	110,000b	
2. Traffic Signal Contract #13 Various Locations	53,000b	53,000b	
3. Signals, Fell Street and Oak Street, from Market to Stanyan Street (To inaugurate one-way street plan)	231,000b	231,000b	
4. Signals, Masonic Avenue, from Haight to Turk Street	28,000s	28,000s	
5. Channelization & Signals Great Highway: Intersections with Fulton Street, Main Park Drive and Lincoln Way	53,000s	53,000s	





PITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

# PROPOSED TRAFFIC SIGNAL PROJECTS

## 1953-54 1954-59 PROPOSED PROJECTS



TRAFFIC SIGNALS



CHANNELIZATION & SIGNALS

14 LINE NUMBER IN PROPOSED PROGRAM

# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gos Tox, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

## TRAFFIC SIGNAL INSTALLATIONS (Cont'd)

6. Marina Boulevard, Channelization and Center Island	\$ 21,000s	\$ 21,000s	\$
7. Alemany Boulevard Channelization and Signals at Farmers Market	55,000b	55,000b	
8. Third Street Channelization and Signals at S. P. Depot, Townsend to King Street	46,000b	46,000b	
9. Bayshore Freeway Ramps, Signals & Channelization, at Bryant and 7th Street, Harrison and 7th, Bryant and 9th Streets, and Bryant and 10th Street	40,000s	40,000s	
10. Signals, Harrison Street & Bryant Street from 10th Street to The Embarcadero (To inaugurate one-way street plan)	157,000b	157,000b	
11. Traffic Signal Installations at Various Locations South of Market Street	336,000b	8,000b	328,000b
12. Signals, Kearny-Market to Columbus Avenue; Kearny to Bay Street	90,000b	5,000b	85,000b
13. Signals, Stockton Street: Market to Columbus Avenue	60,000b	5,000b	55,000b
14. Signals, Larkin Street, Market to California Street	47,000b		47,000b
15. Signals, Golden Gate Avenue & Turk Street: From Market to Stanyan Street and Arguello Boulevard (To inaugurate one-way street plan)	184,000 (92,000b) (92,000s)		184,000 (92,000b) (92,000s)
16. Signals, Post Street: Market Street to Presidio Avenue	95,000b		95,000b
17. Signals, Taylor Street: Market Street to California Street (to expedite one-way traffic flow)	27,000b		27,000b
18. Geary Expressway & Geary Boulevard, from Van Ness Avenue to 48th Avenue (Related to Western Addition Redevelopment Project No. 1, Geary Rebuilding Area)	63,000s		63,000s
19. Signals & Channelization, Main Park Drive Intersection with 8th Avenue	117,000b		117,000b
20. Signals & Channelization, Market and Clayton Street Intersection	125,000b		125,000b
21. Signals, Divisadero Street: Haight to Lombard Street	63,000b		63,000b
22. Signals, Mission Street: Randall Street to County Line	42,000b		42,000b
23. Signals, Bryant Street: From Army Street to 10th Street	48,000b		48,000b
24. Traffic Signal Installations at Various Locations throughout City	600,000s	100,000s	500,000s

## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED IN 1951-52

	AMOUNT	COMPLETION DATE
Sewers	\$ 793,500	
Jackson Street: Drumm - Battery Streets	160,800	July 31, 1951
Lake Street: Section "C" (Contract 2)	127,000	August 8, 1951
17th Avenue: Geary Boulevard - Lake Street	166,200	November 1, 1951
Marin Street: Illinois - Michigan Streets	41,800	December 14, 1951
Twin Peaks Boulevard	4,500	January 29, 1952
Southeast: Section A-1	281,400	February 25, 1952
Tunnel Avenue Extension - Southern Pacific Bay Yard	11,800	April 1, 1952
Sewage Treatment Plants	\$19,719,500	
North Point Sludge near Islais Creek	5,292,200	October 16, 1951
North Point Influent and Effluent	1,209,700	November 5, 1951
Southeast near Islais Creek	2,634,300	November 16, 1951
North Point Street: Bay Street at Grant Avenue	10,583,300	December 17, 1951

## CONSTRUCTION COMPLETED OR STARTING 1952-53

	ESTIMATED AMOUNT	COMPLETION DATE
Sewers	\$ 6,518,300	
Lake Street Sewer System, Section "C" (Contract 3)	214,300	July, 1952
36th Avenue and Sunset Boulevard - Sloat Boulevard - Vicente Street	123,000	August, 1952
Southeast Collection Sewers - Section E-1 E Influent Interceptor Sewer	220,000	December, 1952
Southeast Collecting Sewers - Sec. A-2, Quint Street interceptor and effluent and miscellaneous sewers	560,000	December, 1952
Southeast Collecting Sewers, Section J, Diversion structural in Cayuga at Milton Street	31,000	December, 1952
Southeast Collecting Sewers - B-1, B-2, B-3 - Selby and Marin Diversion Structure and West Shore Interceptor Sewer	325,000	January, 1953
Castenada Avenue: Laguna Honda Boulevard at Clarendon Avenue	66,000	January, 1953
Skyline Boulevard - Sunset Outlet Sewer (1st Contract) - on Skyline Boulevard	5,000	January, 1953
Southeast Collecting Sewers, Section C-1, 3rd Street Diversion Structure (N of Islais Creek) and Connecting sewers	126,000	March, 1953
14th Street Sewer: Folsom - Harrison Streets	160,000	March, 1953
Jackson Street Sewer: Powell - Mason Streets	25,000	March, 1953
Sewage Diversion to Golden Gate Park Sewage Treatment Plant at Lincoln Way and 20th Avenue	5,000	March, 1953
Islais Creek North Shore Intercepting Sewer (S.E. Col. Sec. C-2)	175,000	May, 1953
Clayton at Market Street Sewer Replacement	8,000	May, 1953
Mendell Sewer Reconstruction and Extension including a Sanitary Diversion - Fairfax to Davidson (First Contract)	100,000	June, 1953



## (Continued)

THE SEWER PROGRAM

As will be noted on the summary statement on the following page, it is proposed to expend these bond funds, if approved, for several different categories of improvements, such as collector systems for treatment plants, outfall extensions for tideland filling, sewers for new subdivisions and newly built-up areas, and replacement of old sewers. Part of the additional expenditure is made necessary by increased costs and price levels, and part by the pressure of the city's increasing population.

# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

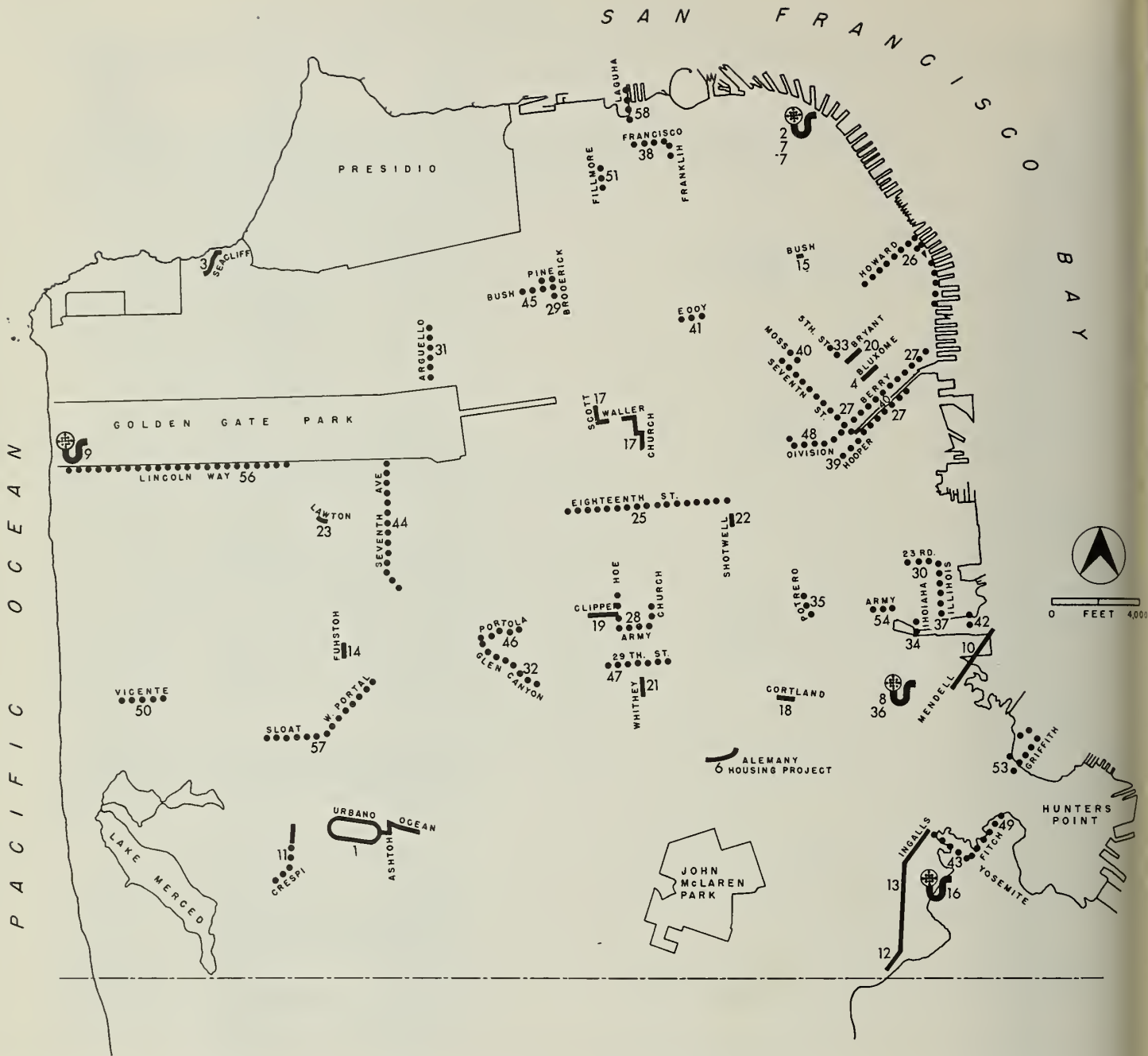
TOTAL  
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AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<b>TOTAL, SEWER PROJECTS</b>	<b><u>\$12,706,500</u></b>	<b><u>\$ 2,801,000</u></b>	<b><u>\$ 9,905,000</u></b>
From Annual Budget Funds	396,000	396,000	
From 1944 & 1948 Sewer Bonds (b)	1,177,500b	1,177,500b	
From Proposed New Bond Issues (n)	11,133,000n	1,228,000n	9,905,000n
<b>Sewer Projects by Type:</b>	<b><u>12,706,500</u></b>	<b><u>2,801,000</u></b>	<b><u>9,905,000</u></b>
Sewage Disposal Plants - Additions, Betterments and Safety Devices:			
1944 and 1948 Sewer Bonds	385,000b	385,000b	
Sewer Collection Systems for			
Disposal Plants, Mains, Tunnels, etc.	<u>3,618,000</u>	<u>1,458,000</u>	<u>2,160,000</u>
From 1944 and 1948 Sewer Bonds	(230,000b)	(230,000b)	
From Proposed New Bonds	(3,388,000n)	(1,228,000n)	(2,160,000n)
New Sewers to Serve Areas where			
Existing are Inadequate	<u>2,668,000</u>	<u>168,000</u>	<u>2,500,000</u>
From Annual Budget Funds	(20,000)	(20,000)	
From 1944 and 1948 Sewer Bonds	(148,000b)	148,000b)	
From Proposed New Bonds	(2,500,000n)		2,500,000n)
New Sewers for New Subdivisions and			
Newly Builtup Residential Areas	<u>1,426,000</u>	<u>41,000</u>	<u>1,385,000</u>
From 1944 and 1948 Sewer Bonds	(41,000b)	(41,000b)	
From Proposed New Bonds	(1,385,000n)		(1,385,000n)
New Sewers for Industrial Areas	1,135,000n		1,135,000n
Sewer Outfall Extension to			
Permit Tidelands Filling	<u>2,070,000</u>	<u>150,000</u>	<u>1,920,000</u>
From 1944 and 1948 Sewer Bonds	(150,000b)	(150,000b)	
From Proposed New Bonds	(1,920,000n)		(1,920,000n)
New Pumping Station	90,000	90,000	
Brick Sewer Reconstruction			
From Annual Budget Funds	85,000	85,000	
Replacement of Old Sewers (subject to flooding, breaks, settling, etc.)	<u>816,000</u>	<u>401,000</u>	<u>415,000</u>
From Annual Budget Funds	(201,000)	(201,000)	
From 1944 and 1948 Sewer Bonds	(200,000b)	(200,000b)	
From Proposed New Bonds	(415,000n)		(415,000n)
Replacements of Sewers in Subsiding Streets	<u>413,500</u>	<u>23,500</u>	<u>390,000</u>
From 1944 and 1948 Sewer Bonds	(23,500b)	(23,500b)	
Proposed New Bond Issues	(390,000n)		(390,000n)
1. Ingleside "C" Sewer: Ocean Avenue, Miramar to Ashton; also in Ashton & Pico Avenue, and Urbano Drive (to supplement inadequate sewers)	100,000b	100,000b	
2. North Point Collecting Sewers, Sections A-1 and A-2. To collect sewage from Sansome-Vallejo-Embarcadero Area and take it to treatment plant	230,000b	230,000b	
3. El Camino del Mar and Seacliff Drive Sewer, from 27th to 30th Avenue (to replace inadequate facility)	48,000b	48,000b	
4. Bluxome Street Sewer: 4th to 5th Street (to replace worn-out sewer)	23,500b	23,500b	
5. Sewer Projects Related to Street Improvements, Widening and Track Removals. Various Locations	200,000b	200,000b	



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED SEWER PROJECTS

PROPOSED PROJECT 1953-54

PROPOSED PROJECT 1954-59

50 LINE NUMBER IN PROPOSED PROGRAM



# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

## SEWER PROJECTS (Cont'd)

6. Sewers for Alemany Housing Project, North of Alemany Boulevard, between Roscoe and Ellsworth Street	\$ 20,000b	\$ 20,000b	\$
7. North Point Sewage Treatment Plant. Additions, Betterments and Safety devices and equipment (Contract #2)	135,000b	135,000b	
8. Southeast Sewage Treatment Plant. Additions, Betterments, Safety devices and equipment (Contract #2)	135,000b	135,000b	
9. Richmond-Sunset Sewage Treatment Plant, Additions and Betterments, Southwest corner of Golden Gate Park (Contract #3)	115,000b	115,000b	
10. Mendell Street Sewer Outfall Extension, Evans to Arthur Avenue (Contracts #1 & #2); Arthur Avenue to Islais Creek (Contract #3) (to permit tidelands development)	350,000 (150,000b) (200,000n)	150,000 (150,000b)	200,000  (200,000n)
11. Stanley Sanitary Sewer through State College Campus (serves Parkmerced and adjacent areas)	76,000 (21,000b) (55,000n)	21,000 (21,000b)	55,000  (55,000n)
12. Southeast Collecting Sewers, Sections H-1, H-2 and H-3 (Candlestick Sewer, Candlestick Diversion and Sunnydale Diversion) to connect with Candlestick Tunnel, Candlestick Cove	228,000n	228,000n	
13. Southeast Collecting Sewers, Sections I-1 and I-2 (Candlestick Tunnel and Ingalls Avenue Sewer) connecting Candlestick and Sunnydale Diversions with Southeast Sewage Treatment Plant	1,000,000n	1,000,000n	
14. Funston Avenue Sewer, Santiago to Taraval Street (increased capacity for new school	15,000	15,000	
15. Bush Street Sewer, from Burritt to Stockton Street (supplement to existing inadequate sewer)	5,000	5,000	
16. Fitzgerald Pumping Station, Fitzgerald and Griffith Street (to replace temporary structure)	90,000	90,000	
17. Guniting (repairing) old brick sewers: (1) Waller-Fillmore-Church Sewer; (2) Scott and Waller Sewer; (3) Beach Street Overflow	85,000	85,000	
18. Courtland Avenue Sewer (replacement) Bayshore Boulevard to Bradford Street	50,000	50,000	
19. Clipper Street Sewer, Diamond to Noe Street (replaces worn-out pipe)	35,000	35,000	
20. Bryant Street Sewer, 4th to 5th Street (replaces worn-out brick sewer)	30,000	30,000	
<p>"It is recommended that this project be coordinated with Track Removal Project No. 6 (Bryant Street from 2nd to Division Street, \$190,000 See Page 47 )."</p>			
21. Whitney Street Sewer, Randall to 30th Street (replaces worn-out pipe)	25,000	25,000	
22. Shotwell Street Sewer, 19th and 20th Street (replaces worn-out pipe)	20,000	20,000	

# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
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*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

## SEWER PROJECTS (Cont'd)

23. South-of-Kirkham Sewer, between Kirkham and Lawton Street from 15th to 16th Avenue (replaces pipe subject to breaks which could cause slides)	\$ 16,000	\$ 16,000	\$
24. Emergency Major Sewer Breaks and Slides. Repairs and Replacements	25,000	25,000	
25. Eighteenth Street Sewer, Section "B", from Church to Douglass Street	470,000n		470,000n
26. North Point Collecting Sewers, Sections C-1 and C-2, Howard-Brannan Area, interceptor sewers, diversions, pumps, etc. (to take sewage to treatment plants)	805,000n		805,000n
27. North Point Collecting Sewers, Sections D-1 through D-5 and D-7. Division, 7th and Berry Street area interceptors, diversions, pumps, etc. (to take sewage to treatment plant)	855,000n		855,000n
28. Upper Army Street Sewer, Section "C", from 25th and Church Street to 24th and Noe Street (to supplement inadequate pipes)	200,000n		200,000n
29. Pine and Broderick Sewer. Pine Street, Baker to Broderick Street; Broderick Street, Pine to Sutter Street (to supplement inadequate pipes)	150,000n		150,000n
30. Twenty-Third Street Sewer, from Iowa to Third Street (to serve area where there is no public sewer)	60,000n		60,000n
31. Lake Street Sewer, Section "D", Arguello Boulevard, Geary to McAllister Street	230,000n		230,000n
32. Glen Canyon Sewer, 30th Street to Portola Drive (to serve Diamond Heights area)	250,000n		250,000n
33. Fifth Street Sewer, from Shipley to Harrison Street (to replace subsiding structure)	250,000n		250,000n
34. Indiana Street Overflow Sewer, from Marin Street to Islais Creek (to serve new industrial area)	30,000n		30,000n
35. Potrero Avenue Sewer, from Army to 25th Street (to replace subsided structure)	30,000n		30,000n
36. Southeast Collecting Sewers, Miscellaneous Projects in Islais Creek area to divert outfall effluent to Southeast Sewage Treatment Plant	500,000n		500,000n
37. Illinois Street Sewer, from Marin to 23rd Street (to serve new industrial area)	350,000n		350,000n
38. Franklin and Francisco Street. Franklin Street from Lombard to Francisco, and Francisco Street from Franklin to Laguna (to supplement inadequate sewers)	190,000n		190,000n
39. Hooper Street Sewer, from 7th to 8th Street (to replace subsiding pipe)	70,000n		70,000n
40. Moss Street Sewer and Berry Street Sewer. Moss Street from Howard to Folsom. Berry Street from 5th to 6th Street	40,000n		40,000n



# PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

## SEWER PROJECTS (Cont'd)

41. Eddy Street Sewer, from Van Ness Avenue to Gough Street (to replace delapidated pipe)	\$ 35,000n	\$ 35,000n
42. Maryland-Marin Overflow Sewer. From Marin to Islais Creek (to serve new industrial area)	35,000n	35,000n
43. Yosemite Outfall Sewer Extension. Yosemite Avenue, Ingalls to Fitch Avenue (to serve filled-in industrial area near South Basin)	600,000n	600,000n
44. Seventh Avenue Sewer, from Clarandon Avenue to Lincoln Way (to serve proposed new subdivisions in Mt. Sutro area)	400,000n	400,000n
45. Bush Street Sewer, from Presidio Avenue to Broderick Street (to serve Laurel Heights subdivision)	45,000n	45,000n
46. Portola Drive Sewer, Twin Peaks Boulevard to Clipper Street Extension (to serve new subdivisions)	35,000n	35,000n
(NOTE: It is recommended that this project be coordinated with the Portola Drive-Market Street Widening and Realignment Projects. See Pages 43 and 44, Trafficways Projects Nos. 2, 10 and 12)		
47. 29th Street Sewer, from Dolores to Castro Street (to replace inadequate sewer and to provide greater capacity for flow from Diamond Heights Redevelopment Area)	100,000n	100,000n
48. Division Street Sewer Enlargement on Potrero Avenue: Division to Alameda Street. On Alameda Street: Potrero to Berry Street. On Berry Street: Alameda to 7th Street; 7th to Berry Street; Berry to Channel Street (to supplement inadequate structure)	600,000n	600,000n
49. Palou Avenue Outlet Extension. On Fitch Street, Palou Avenue to South Basin Channel (to permit filling-in of industrial tidelands sites)	400,000n	400,000n
50. Vicente Street Sewer, 36th to 42nd Avenue (to supplement inadequate pipe)	500,000n	500,000n
51. Fillmore Street Sewer, from Union to Lombard Street (to replace inadequate and worn-out pipe)	50,000n	50,000n
52. Replacement and Reconstruction of Pipe Sewers at various locations)	300,000n	300,000n
53. Extensions of Outfall Sewers at Evans Avenue, Hudson and Griffith Avenue (to permit filling and development of tidelands)	520,000n	520,000n
54. Army Street Sewer, Connecticut to Mississippi Street (to replace inadequate pipe)	60,000n	60,000n
55. Replacement of Sewers in South-of-Market Area in subsiding streets - miscellaneous locations (to complete program)	30,000n	30,000n
56. Lincoln Way Sewer, from 20th to 48th Avenue (to replace inadequate pipe subject to flooding)	760,000n	760,000n



## (Continued)

b — Electorate Approved Bonds  
n — Proposed Future Bond Issues  
p — Funds From Prior Year's Budgets  
S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

SEWER PROJECTS (Cont'd)

57. West Portal Avenue-Sloat Boulevard Sewer.	\$	500,000	\$	500,000
On West Portal Avenue, from Ulloa Street to Sloat Boulevard; and Sloat Boulevard, from West Portal to 24th Avenue (to replace inadequate sewer subject to flooding)				

(NOTE: It has been recommended above, in connection with Trafficways Project No. 1 (See Page 43 ) that the scheduling of this sewer project be coordinated with the repaving and center island project for West Portal Avenue)

58. Laguna Street Outfall Extension ( to permit filling of tidelands for recreational use)	200,000	200,000
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Although the two sewage treatment plants are now in operation, one at North Point, and one in the Islais Creek area, collection systems are to be completed during the period 1953-54 through 1958-59. Some minor additions to the plants themselves are also scheduled, to bring them up to proper safety standards.

A considerable sum is proposed to service industrial areas, where new factories are requiring increased capacity. Over \$2,000,000 is proposed to extend sewer outfalls so that tidelands areas can be filled in and made use of.

Increases in population densities will require over \$2,600,000 worth of new sewers, while over \$1,400,000 will be necessary for new sewers to serve new subdivision areas and newly built-up residential areas.

Replacement of old sewers subject to flooding, breaks, settling, is another major category - its need accentuated by recent heavy rain periods.

## PROGRESS ON CONSTRUCTION

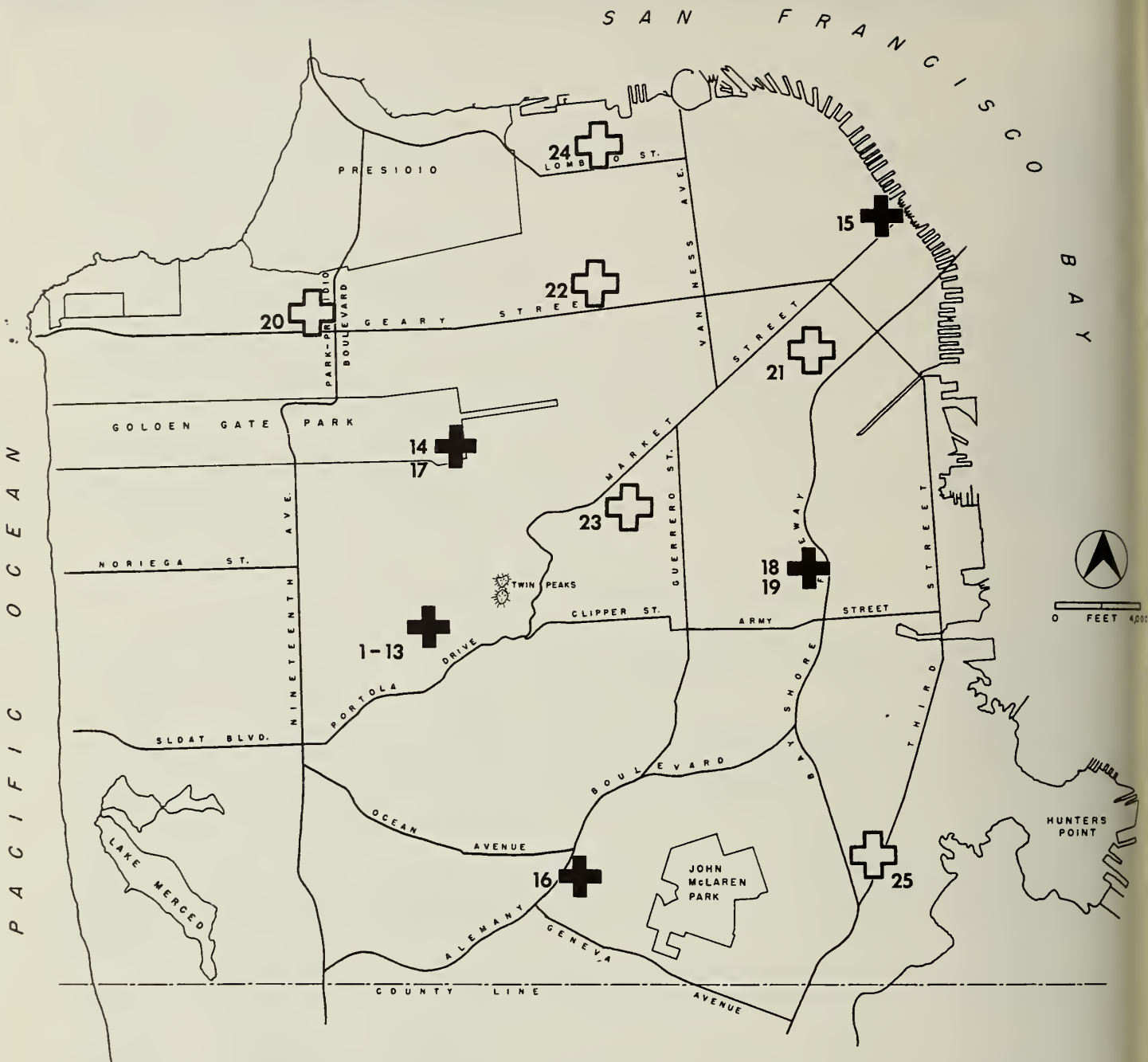
CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
PUBLIC HEALTH DEPARTMENT		
Health Centers	<u>\$112,000</u>	
Sunset Health Center. Grading completed November, 1952. This unit included Location - 41st Avenue and Ortega Street	112,000	Bid for Spring 1953. Estimated Completion date December 1953.
Laguna Honda Home	<u>\$197,600</u>	
Enlarge Morgue	4,600	March 31, 1953
Replace Plumbing - Steam Lines	50,000	August 31, 1953
Steam Boiler Installation	143,000	October 31, 1953

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)			
<u>TOTAL, PUBLIC HEALTH PROJECTS</u>	<u>\$15,493,932</u>	<u>\$ 2,504,100</u>	<u>\$12,989,832</u>
From Annual Budget Funds	2,301,982	831,150	1,470,832
From Proposed New Bonds (n)	8,522,950n	872,950n	7,650,000n
From Other Sources (s)	<u>4,669,000s</u>	<u>800,000s</u>	<u>2,869,000s</u>
State Aid (Public Health Assistance)	(2,769,000s)	(400,000s)	(2,369,000s)
Federal Aid for Hospitals	(1,900,000s)	(400,000s)	(1,500,000s)
<u>Laguna Honda Home:</u>	<u>8,212,432</u>	<u>1,894,600</u>	<u>6,317,832</u>
From Annual Budget Funds	539,482	221,650	317,832
From Proposed New Bonds (n)	4,872,950n	872,950n	4,000,000n
From Other Sources (s)	<u>2,800,000s</u>	<u>800,000s</u>	<u>2,000,000s</u>
State Aid	(1,400,000s)	(400,000s)	(1,000,000s)
Federal Aid	(1,400,000s)	(400,000s)	(1,000,000s)
1. Remodel Main Kitchen	93,850	93,850	
Does not affect the Master Plan.			
2. Replace Plumbing Fixtures	350,000	80,000	270,000
Does not affect the Master Plan.			
3. Grade and pave Parking Area	8,600	8,600	
4. Erect Garbage Loading Platform	4,200	4,200	
Does not affect the Master Plan.			



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED PUBLIC HEALTH PROJECTS



PROPOSED PROJECT 1953-54



PROPOSED PROJECT 1954-59

12 LINE NUMBER IN PROPOSED PROGRAM



# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p — Funds From Prior Year's Budgets

S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## Laguna Honda Home (Cont'd)

5. Remodel Old Infirmary. To provide ward for 300 ambulatory men patients (\$350,000 State Aid and \$350,000 Federal Aid to be requested)	\$ 1,297,000 (597,000n) (700,000s)	\$ 1,297,000 (597,000n) (700,000s)	\$
6. Remodel Wards. To convert ambulatory wards to hospital wards for 170 hospital patients (\$50,000 State Aid and \$50,000 Federal Aid to be requested)	290,350 (190,350n) (100,000s)	290,350 (190,350n) (100,000s)	
7. Elevator Shaft and Carriages for 4-story building housing 350 bedfast patients	85,600n	85,600n	
Does not affect the Master Plan.			
8. Bedside Lights and Nurses' Call System in four buildings	35,000	35,000	
Does not affect the Master Plan.			
9. Enlarge Administrative Offices	9,900		9,900
10. Illuminate Roads, new light standards & conduits	13,200		13,200
11. Water Tank, 300,000 gallons capacity, to replace old wood tank	23,482		23,482
12. Erect Flagpole (as required by law)	1,250		1,250
13. Annex. New 5-story Concrete building, for 350 chronic hospital patients (\$1,000,000 State Aid and \$1,000,000 Federal Aid to be requested)	6,000,000 (4,000,000n) (2,000,000s)		6,000,000 (4,000,000n) (2,000,000s)

The site plan and building location for this project should be coordinated with the location plan of the Crosstown Freeway.

<u>Emergency Hospitals:</u>	<u>\$ 147,500</u>	<u>\$ 12,500</u>	<u>\$ 135,000</u>
14. Park Emergency Hospital, rehabilitation and painting, Stanyan and Beulah Street	7,000	7,000	
Does not affect the Master Plan.			
15. Harbor Emergency Hospital, rehabilitation and new roof at 88 Sacramento Street	3,500	3,500	
Does not affect the Master Plan.			
16. Alemany Emergency Hospital, remodeling to provide dining room, at 45 Onondaga Avenue	2,000	2,000	

Does not affect the Master Plan.

# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds  
n — Proposed Future Bond Issues  
p — Funds From Prior Year's Budgets  
S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## Emergency Hospitals: (Cont'd)

17. New Building for Park Emergency Hospital at Stanyan and Beulah Street, 12 beds, to replace present antiquated structure	\$135,000	\$135,000
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As previously reported: It is suggested that the specific location and site plans be reviewed by the City Planning Commission in order to properly relate the proposed building to the proposed new Golden Gate Park Police Station and to the expansion plans for Kezar Stadium.

<u>San Francisco Hospital:</u>	<u>\$1,513,500</u>	<u>\$495,500</u>	<u>\$1,018,000</u>
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18. Provide Enclosed Passageways between ward buildings and main group	154,000	154,000	
19. San Francisco Hospital. Miscellaneous construction, repair, relocation, completion, conversion, remodeling, modernization and renovation of buildings, facilities, and grounds to meet standards of health and convenience	1,359,500	341,500	1,018,000

<u>Community Health Centers:</u>	<u>519,000</u>		<u>519,000</u>
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From State Public Health Assistance Funds (s)	519,000s		519,000s
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NOTE: The following recommendation will apply to the Richmond, South-of-Market, Westside, Eureka-Noe, Marina, and Bayview Health Centers, listed below.

It is recommended that the specific location of each of these Health Centers be determined through joint study by the Department of Public Health and the Department of City Planning, in order to properly coordinate the projects with other public buildings in the vicinity, with adjacent land use, and with problems of access.

20. Richmond Health Center, vicinity 14th Avenue and Clement Street	86,500s		86,500s
21. South-of-Market Health Center, vicinity 6th and Folsom Street	86,500s		86,500s
22. Westside Health Center, vicinity Sutter and Pierce Street	86,500s		86,500s
23. Eureka-Noe Valleys Health Center, vicinity 18th and Sanchez Street	86,500		86,500s
24. Marina Health Center, vicinity Fillmore and Chestnut Street	86,500s		86,500s
25. Bayview Health Center, vicinity 3rd and Paul Street	86,500s		86,500s

# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

Hassler Health Home:	\$ 5,101,500	\$ 101,500	\$ 5,000,000
(Tuberculosis Sanitarium for the City and County of San Francisco located in foothill canyon three miles west of Redwood City, San Mateo County.)			
From Annual Budget Funds	101,500	101,500	
From Proposed New Bond Issues (n)	3,650,000n		3,650,000n
From Other Sources (s)	<u>1,350,000s</u>		<u>1,350,000s</u>
State Public Health Assistance Funds	(850,000s)		(850,000s)
Federal Aid for Hospitals (Hill-Burton Act)	(500,000s)		(500,000s)
26. Small Sterilizing House for treatment of garbage	3,000	3,000	
Not in conflict with the Master Plan.			
27. Moving Laboratory and remodeling present laboratory for office and storage space	7,000	7,000	
Not in conflict with the Master Plan.			
28. Building for storage of gases, liquids and solids (inflammable)	1,500	1,500	
Not in conflict with the Master Plan.			
29. Diesel Generator Plant for emergency service	40,000	40,000	
Not in conflict with the Master Plan.			
30. Remodeling Children's Building	50,000	50,000	
Not in conflict with the Master Plan.			
31. New Tuberculosis Ward. Reinforced concrete multi-story building of 250-bed capacity (\$850,000 State Aid and \$500,000 Federal Aid to be requested)	<u>5,000,000</u> (3,650,000n) (1,350,000s)		<u>5,000,000</u> (3,650,000n) (1,350,000s)



## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
BUREAU OF LIGHT, HEAT AND POWER		
Street Lighting Construction	<u>\$ 39,479</u>	
Parker Avenue, Anza Street to Turk Street	3,153	December, 1951
Woodside Avenue, Idora Avenue to Laguna Honda Boulevard	11,800	January, 1952
Laguna Honda Boulevard, Lawton Street to Plaza Street	11,896	February, 1952
19th Avenue, Sloat Boulevard to Worcester Avenue	12,630	February, 1952
CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
	<u>\$123,076</u>	
Larkin, Hyde and Mason Streets, between Pacific Avenue and Vallejo Street	10,203	August, 1952
Breen Place at McAllister Street (Informal)	733	August, 1952
Mission Street Silver Avenue to Geneva Avenue	44,330	October, 1952
Phelan Avenue, Ocean Avenue to Judson Avenue	43,167	November, 1952
Kezar Drive, Lincoln Way to Stanyan Street	24,643	November, 1952
	<u>\$141,531</u>	To be Completed:
Monterey Boulevard, Ridgewood Avenue to San Anselmo Avenue	44,127	January, 1953
Sacramento Street, Fillmore to Arguello Street	44,104	February, 1953
Sacramento Street, Van Ness Avenue to Fillmore Street	21,879	June, 1953
Valencia Street, 14th Street to Mission Street	18,257	June, 1953
Golden Gate Heights District, Part I	13,164	June, 1953
	<u>\$ 44,000</u>	To be Started:
San Jose Avenue, Monterey Boulevard to Ocean Avenue	44,000	December, 1953

# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

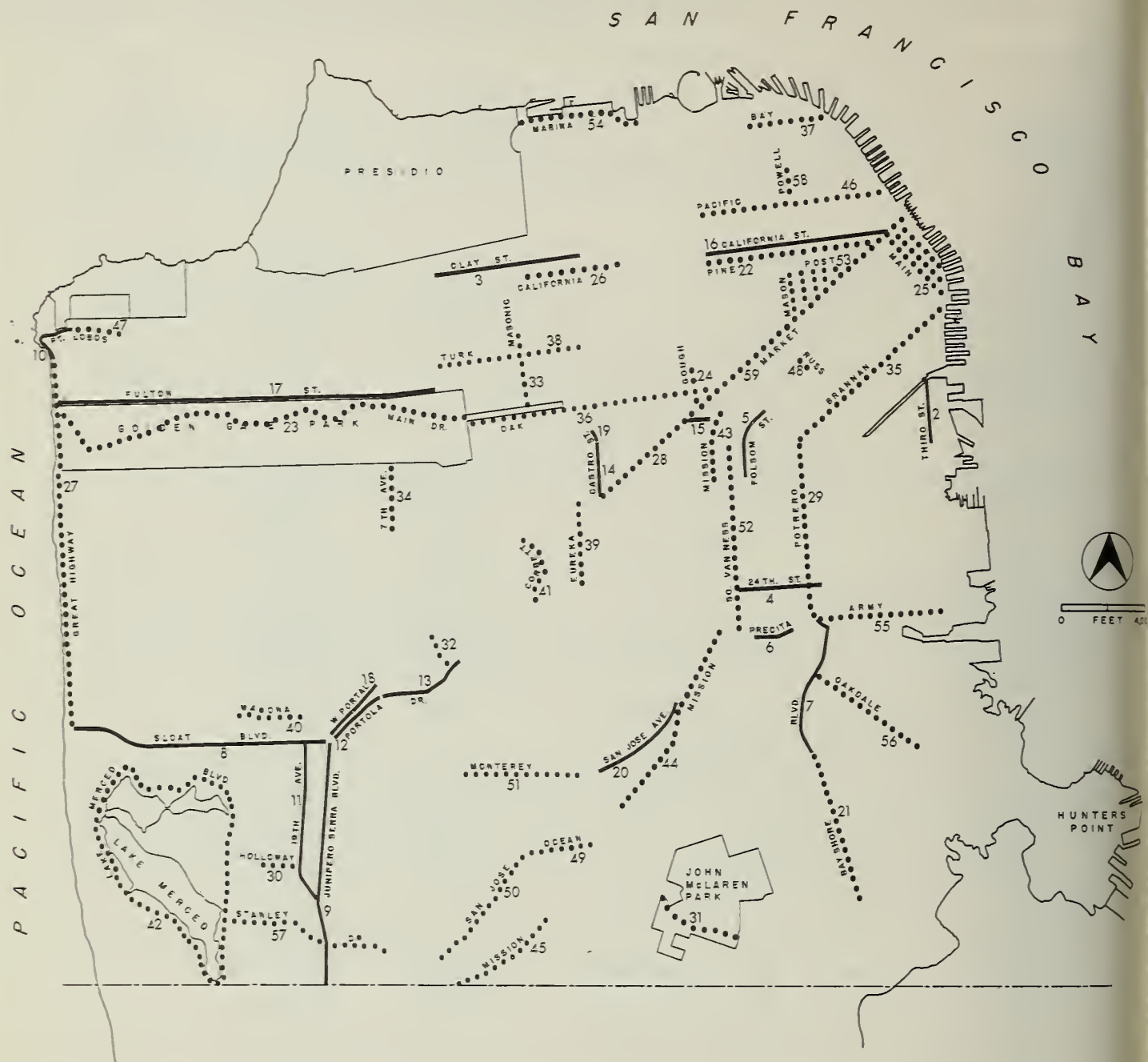
	TOTAL	FIRST	FIVE
b — Electorate Approved Bonds	PROPOSED	YEAR	SUBSEQUENT
n — Proposed Future Bond Issues	AFTER	PROGRAM	YEAR
p — Funds From Prior Year's Budgets	JUNE 30, 1953	1953-1954	PROGRAM
S — Other Sources (Gas Tax, Federal & State Aid)			1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## STREET LIGHTING

<u>Total, Street Lighting Construction</u>	<u>\$ 2,772,400</u>	<u>\$ 642,900</u>	<u>\$ 2,129,500</u>
From Annual Budget Funds	2,752,900	623,400	2,129,500
From Prior Years' Budgets (p)	19,500p	19,500p	
1. *Miscellaneous Construction and Emergency Replacement	36,000	6,000	30,000
"Does not Affect the Master Plan."			
2. *New Street Lighting Construction, Third Street, from Channel to Alameda Street	25,500 (6,000) (19,500p)	25,500 (6,000) (19,500p)	
3. *Clay Street, Scott Street to Arguello Boulevard (new)	44,000	44,000	
4. *24th Street, from Van Ness Avenue South to San Bruno Avenue (new)	44,800	44,800	
5. *Folsom Street, 10th to 16th Street (new)	22,500	22,500	
6. *Precita Avenue, Folsom to Army Street (new)	20,000	20,000	
7. Bay Shore Boulevard, Army to Augusta Street (Reconstruction)	20,000	20,000	
8. Sloat Boulevard, Junipero Serra Boulevard to Great Highway (Reconstruction)	38,000	38,000	
9. Junipero Serra Boulevard, Sloat Boulevard to the County Line (Reconstruction)	32,500	32,500	
10. Point Lobos Avenue, 48th Avenue to Great Highway (Reconstruction)	20,500	20,500	
11. Nineteenth Avenue, Sloat Boulevard to Junipero Serra Boulevard (new)	30,000	30,000	
12. *Portola Drive, St. Francis Circle to Claremont Drive (new)	40,000	40,000	
13. *Portola Drive, Claremont Drive to Evelyn Way (new)	35,600	35,600	
14. Castro Street, Duboce to Market Street (new)	25,500	25,500	
15. McCoppin Street, Otis to Duboce Street (new)	25,000	25,00	
16. California Street, Market Street to Van Ness Avenue (new)	85,000	85,000	
17. Fulton Street, Arguello Boulevard to Great Highway (new)	75,000	75,000	
18. West Portal Avenue, Ulloa Street to Sloat Boulevard (new)	35,000	35,000	
19. Castro Street, Duboce Street to Divisadero (Reconstruction)	3,000	3,000	
20. San Jose Avenue, Randall to Diamond Street (new)	15,000	15,000	
21. Bay Shore Boulevard, Augusta to 3rd Street (Reconstruction)	15,000		15,000
22. Pine Street, Market Street to Van Ness Avenue (new)	74,000		74,000
23. Main Drive, Golden Gate Park (new)	120,000		120,000
24. Gough Street, Market to McAllister Street (new)	34,400		34,400

"\*NOTE: Bureau states that scheduling of these projects is contingent upon street construction program of the Department of Public Works."



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED STREET LIGHTING PROJECTS

— PROPOSED PROJECT 1953-54

..... PROPOSED PROJECT 1954-59

56 LINE NUMBER IN PROPOSED PROGRAM



# PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds  
 n — Proposed Future Bond Issues  
 p — Funds From Prior Year's Budgets  
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
 PROPOSED  
 AFTER  
 JUNE 30, 1953

FIRST  
 YEAR  
 PROGRAM  
 1953-1954

FIVE  
 SUBSEQUENT  
 YEAR  
 PROGRAM  
 1954-1959

*(All projects propased far next fiscal year, 1953-1954, are in canformity with the master plan, except as noted)*

## Street Lighting Construction (Cont'd)

25. Steuart Street, Spear Street and Main Street, from Market to The Embarcadero (new)	\$ 48,500	\$ 48,500
26. California Street, Fillmore Street to Presidio Avenue (new)	42,200	42,200
27. Great Highway, Point Lobos Avenue to Sloat Boulevard (Reconstruction)	48,500	48,500
28. Market Street, Valencia to Castro Street (Reconstruction)	25,600	25,600
29. Potrero Avenue, 10th to Army Street (Reconstruction)	34,800	34,800
30. Holloway Avenue, 19th Avenue to Tapia Way (Reconstruction)	5,100	5,100
31. Gilligan Drive, Dublin to Hahn Street (new)	18,300	18,300
32. Laguna Honda Boulevard, Merced Avenue to Portola Drive (new)	20,600	20,600
33. Masonic Avenue, Anza to Oak Street (new)	28,300	28,300
34. Seventh Avenue, Lincoln Way to Lawton Street (new)	18,800	18,800
35. Brannan Street, The Embarcadero to Division Street (new)	47,300	47,300
36. Oak Street, Van Ness Avenue to Stanyan Street (new)	102,000	102,000
37. Bay Street, Columbus Avenue to The Embarcadero (new)	38,400	38,400
38. Turk Street, Divisadero to Arguello Boulevard (new)	48,500	48,500
39. Eureka Street, 17th to 28th Street (new)	31,800	31,800
40. Wawona Street, 19th to 28th Avenue (new)	13,600	13,600
41. Cortett Avenue, Portola Drive to Clayton Street (new)	21,100	21,100
42. Lake Merced Boulevard, all around Lake Merced (new)	134,800	134,800
43. Mission Street, Van Ness Avenue South to 16th Street (new)	18,900	18,900
44. Mission Street, Army Street to Silver Avenue (new)	53,800	53,800
45. Mission Street, Geneva Avenue to County Line (new)	50,500	50,500
46. Pacific Avenue, The Embarcadero to Van Ness Avenue (new)	66,000	66,000
47. Point Lobos Avenue, 41st to 48th Avenue (new)	17,800	17,800
48. Russ Street, Howard to Folsom Street (new)	3,500	3,500
49. Ocean Avenue, Mission Street to Junipero Serra Boulevard (new)	69,400	69,400
50. San Jose Avenue, Ocean Avenue to Sickles Avenue (new)	58,700	58,700
51. Monterey Boulevard, Bernal Avenue to Ridgewood Avenue (new)	34,700	34,700

# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p — Funds From Prior Year's Budgets

s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## Street Lighting Construction (Cont'd)

52. Van Ness Avenue South, 14th to Army Street (new)	\$ 75,000	\$ 75,000
53. Triangle District (downtown shopping district) (new)	235,000	235,000
54. Marina Boulevard, Lyon to Laguna Street (new)	52,800	52,800
55. Army Street, Potrero Avenue to 3rd Street (new)	41,000	41,000
56. Oakdale Avenue, Bay Shore Boulevard to 3rd Street (new)	37,200	37,200
57. Stanley Drive Parkway, Lake Merced Boulevard to Alemany Boulevard (new)	52,800	52,800
58. Powell Street, Broadway to Columbus Avenue (new)	10,800	10,800
59. Market Street "Path-of-Gold" (new)	250,000	250,000

## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED IN 1951-52

AMOUNT

COMPLETION  
DATE

## PUBLIC UTILITIES COMMISSION

## AIRPORT DEPARTMENT

\$ 277,046

Field Lighting Control Building	180,188	September 6, 1951
Maintenance Storage Shed, Itinerant Pilots' Building, etc.	50,308	April 2, 1952
Lighting North Access Road	23,675	April 2, 1952
Engineering, architecture, plans, surveys and supervision for above	22,875	

## CONSTRUCTION COMPLETED OR STARTING 1952-53

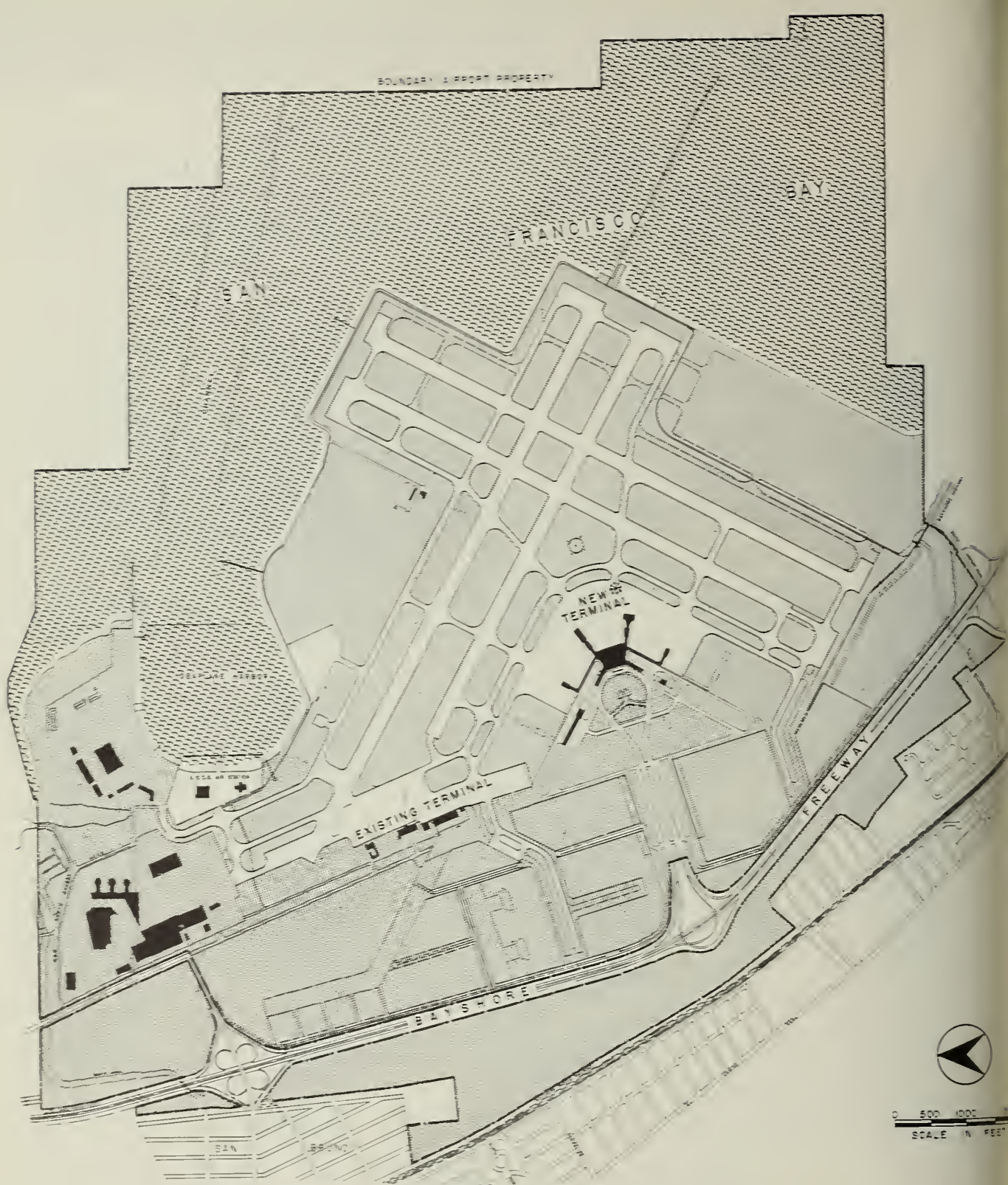
ESTIMATED  
AMOUNTCOMPLETION  
DATE

\$10,843,323

Contract 119, High Intensity Runway Lighting	100,452	July 15, 1952
Contract 132, Paving Aprons, Taxiways, etc.	801,953	October 15, 1952
Contract 146, Addition to Concourse Building	2,025	October, 1952
Contract 140, Power Supply for Approach Lighting, and Approach Lighting for Runways 19L and 28L	44,942	December, 1952
Contract 134, Approach Light Trestles	109,152	December 15, 1952
Contract 149, Power Supply to North Field Area	5,200	February, 1953
Contract 139, Service Building	199,854	April 9, 1953
High Voltage Power Cable	50,127	April, 1953
Contract 148, Reconstructing Road to Gasoline Bulk Storage Area	25,000	April, 1953
Flashing Lights for Runway 28R Approach	20,262	April, 1953
Contract 147, Maintenance Shop for Itinerant Aircraft	106,512	December, 1953
Contract 141, Utility Extensions in New Terminal area	212,000	July, 1953
Installation of Substation A and C Equipment	48,000	September, 1953
Electric Equipment for Substations A and C	157,756	September, 1953
Standby Power Plant	180,000	December, 1953
Contract 130, Terminal Building	6,785,000	December, 1953
Contract 142, Reconstructing Aprons at Hangars 1, 2, 3 and 4	61,500	December 5, 1953
Contract 138, Concourse Piers B, C and D and Connecting Concourse	1,143,039	December, 1953
Contract 145, Air Mail and Cargo Building	470,549	December, 1953
Miscellaneous Improvements	100,000	
Engineering, architecture, plans, survey and supervision for above	220,000	

"NOTE: Much of the work listed above was started and under construction during the fiscal year 1951-52"





CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

# SAN FRANCISCO AIRPORT PLAN

\* NEW TERMINAL PARTIALLY UNDER CONSTRUCTION

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

# PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gos Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>TOTAL, SAN FRANCISCO AIRPORT</u>	<u>\$ 5,121,030</u>	<u>\$ 2,067,576</u>	<u>\$ 3,053,454</u>
From 1945 and 1949 Airport Bonds (b)	2,852,088b	1,367,576b	1,484,512b
From Other Sources (s)	2,268,942s	700,000s	1,568,942s
State Aviation Funds (s)	(40,000s)	(20,000s)	(20,000s)
Federal Aid to Airports (s)	(2,228,942s)	(680,000s)	(1,548,942s)
1. Expansion and Improvement of San Francisco Airport to meet Standards for international airport with capacity to handle heaviest planes and predicted future volumes of passenger, express and cargo traffic by air	<u>5,121,030</u>	<u>2,067,576</u>	<u>3,053,454</u>
<u>Projects in the New Terminal Area:</u>	<u>1,726,000</u>	<u>579,000</u>	<u>1,147,000</u>
Lighting for Roadways and Plane Aprons	65,000	55,000	10,000
Roads and Auto Parking Space	861,000	421,000	440,000
Sidewalks, Curbs and Gutters	100,000	85,000	15,000
Landscaping	100,000		100,000
Fencing (segregating public from flying field and plane areas)	58,000	18,000	40,000
Concourse E (plane unloading berths) and connecting concourse	292,000		292,000
Firehouse and Central Alarm System	250,000		250,000
<u>Administration Building:</u>	<u>100,000</u>	<u>100,000</u>	
Improvements to and Rehabilitation of existing Administration Building	100,000	100,000	
<u>Aircraft Facilities:</u>	<u>1,811,000</u>	<u>1,055,000</u>	<u>756,000</u>
Plane Apron and Plane Servicing Facilities	1,380,000	1,000,000	380,000
Taxiways to Airline Base Area	176,000		176,000
Turfing of Landing Fields not otherwise covered	20,000		20,000
Aircraft Sewage Disposal Units for Plane Apron	10,000	10,000	
Air Navigation Controls for New Terminal and Moving Lighting	45,000	45,000	
Aids to Air Navigation	80,000		80,000
Taxiways Lighting System	100,000		100,000
<u>Utilities and Service Installations:</u>	<u>764,000</u>		<u>764,000</u>
Sewage Pumping Plant for Seaplane Port Area	41,000		41,000
Sewage Treatment Plant for Airport and Related Activities	311,000		311,000
Utility Extensions to New Terminal Area	10,000		10,000
Grading, Paving, Drainage and Utilities for Airport Roads (portions of Roads R2, R3, and R4)	150,000		150,000
Electric Substations B and E, and equipment and connecting cables	252,000		252,000
<u>Miscellaneous:</u>	<u>720,030</u>	<u>333,576</u>	<u>386,454</u>



## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
WATER DEPARTMENT		
Miscellaneous Projects	<u>\$10,494,900</u>	
36 inch steel main in Division, 10th and Bryant Streets	39,600	July 13, 1951
Surfacing of Roadways Millbrae Headquarters	3,600	August 28, 1951
Harvesting Walnut Crop at Sunol	9,000	November 12, 1951
Sutro Reservoir lining and roof	996,000	February 29, 1952
36 inch steel Sutro Supply main	245,800	February 27, 1952
Bay Division Pipe Line No. 3	8,315,600	May 26, 1952
Continuing Program:		
Minor Additions and Betterments	85,900	June 30, 1952
Minor Reconstruction and Replacements	84,100	June 30, 1952
Cathodic Electrolysis Erosion Protection	15,000	June 30, 1952
Normal Main Extensions	371,100	June 30, 1952
Services and Meters	255,400	June 30, 1952
Repave Street and Sidewalk Openings	70,400	June 30, 1952
Controlling and Destroying Weeds	3,400	June 30, 1952
CONSTRUCTION COMPLETED OR STARTING 1952-53		
	<u>\$ 6,837,500</u>	
Harvesting Walnut Crop	10,000	November, 1952
Continuing Program:		
Minor Additions and Betterments	100,000	June 30, 1953
Minor Reconstruction and Replacements	100,000	June 30, 1953
Cathodic Electrolysis Erosion Protection	20,000	June 30, 1953
Controlling and Destroying Weeds	3,500	June 30, 1953
Normal Main Extensions	325,000	June 30, 1953
Services and Meters	300,000	June 30, 1953
Repave Street and Sidewalk Openings	70,000	June 30, 1953
Lake Merced Pumping Station	1,250,000	July 6, 1953
Lake Merced Pumping Station Force Main	400,000	July 6, 1953
Summit Reservoir Pump Station	71,000	July, 1953
Summit Reservoir Feeder Mains	126,000	July, 1953
Bay Crossing Pipe Lines No. 1 and 2		
Cross Connections	47,000	July 21, 1952
Alameda Creek Siphon #2	550,000	November 30, 1953
Summit Reservoir Construction	700,000	January, 1954
Sunset Supply Line, Burlingame to Millbrae	1,370,000)	To Start
Sunset Supply Line, Millbrae to Baden	1,245,000)	Spring 1953
Rehabilitate Pleasanton Well Supply	150,000	Work to be done as needed.



# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds  
n — Proposed Future Bond Issues  
p — Funds From Prior Year's Budgets  
s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

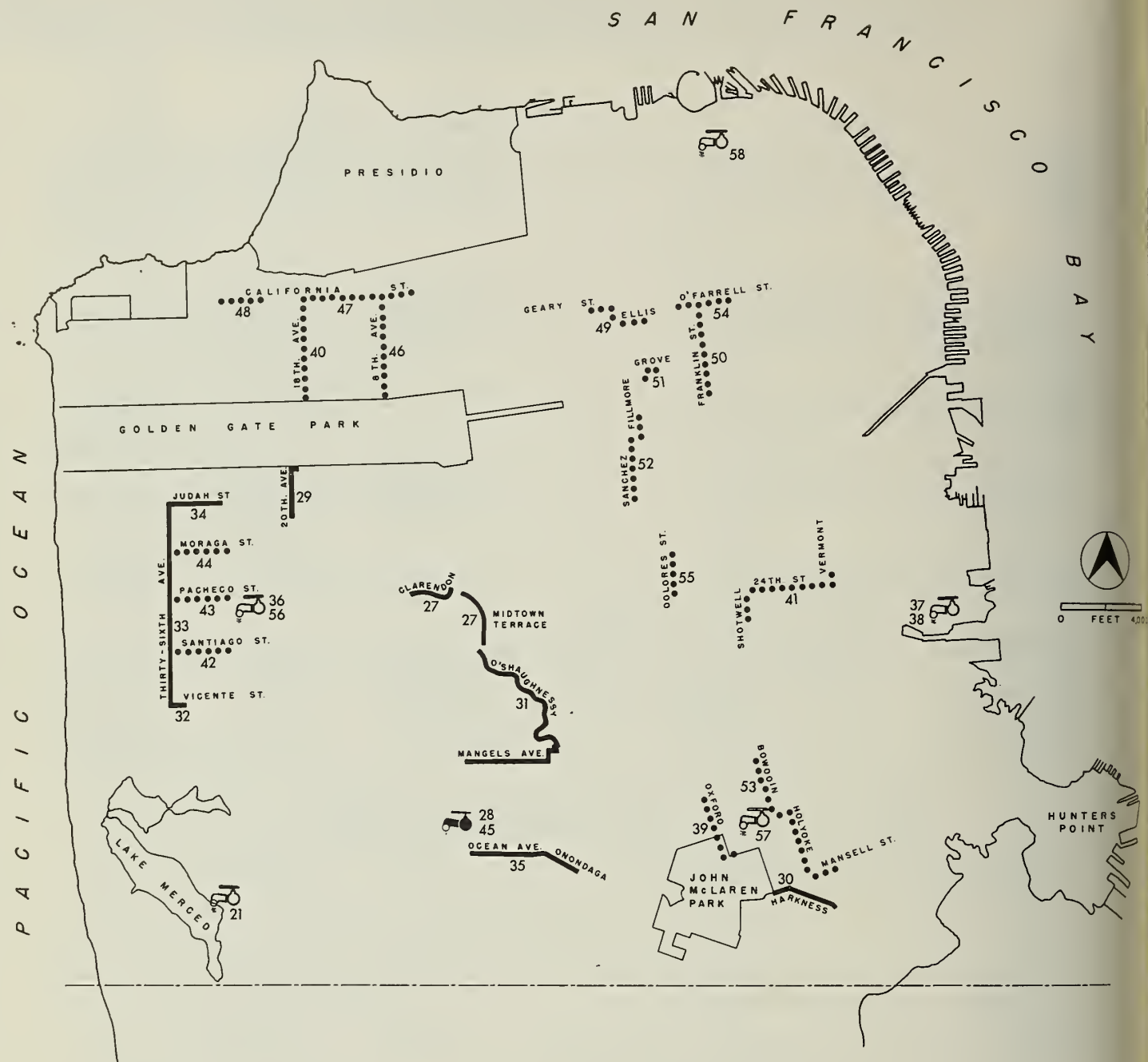
<u>TOTAL, SAN FRANCISCO WATER DEPARTMENT</u>	<u>\$45,212,600</u>	<u>\$ 4,252,100</u>	<u>\$32,410,500</u> (8,550,000 after 1959)
From Proposed New Bond Issues (n)	29,277,000n	921,000n	19,806,000n
From Prior Years' Budgets (p)	346,800p	346,800p	
From Water Department Revenues (s)	15,513,800s	2,909,300s	12,604,500s
From Other Sources (s)	75,000s	75,000s	
<u>Total Water Supply System:</u>	<u>27,292,000</u>	<u>2,652,000</u>	<u>18,640,000</u>
(Dams, Reservoirs and Aqueducts)			(6,000,000 after 1959)
From Proposed New Bond Issues (n)	18,141,000n	921,000n	11,220,000n*
From Prior Years' Budgets (p)	46,800p	46,800p	
From Water Department Revenues (s)	9,029,200s	1,609,200s	7,420,000s
From Other Sources (s)	75,000s	75,000s	

Proposed Water Supply Projects, by

<u>Location and Type - Summary:</u>	<u>27,292,000</u>	<u>2,652,000</u>	<u>18,690,000</u>
	Alameda	San Mateo	San
Type Project	County	County	Francisco
Watershed Lands	\$ 275,000	\$ 60,000	\$ 335,000
Wells	20,000		20,000
Dams, Pumps, etc.	450,000	645,000	950,000
Filtration Plant		10,000,000	10,000,000
Aqueducts, Pipe- lines	1,705,000	13,187,000	14,892,000
			2,252,000
			12,640,000



(\*NOTE: \$6,000,000 of proposed new bond funds to be spent after July 1, 1959 on Crystal Springs Filtration Plant)

1. Rehabilitate "C"-Line Wells, Pleasanton Alameda County	20,000s	20,000s	
"Does not affect the Master Plan"			
2. Land Acquisition (14 acres) below Sunol Dam, Alameda County (to protect dam from erosion)	25,000s	25,000s	
3. Right-of-Way Acquisition, Crystal Springs Pipe Line Replacement. Crystal Springs Road from Reservoir to Hillsborough Bridge, San Mateo County (see also Item 8 below)	30,000s	30,000s	
4. Sunset Supply Line. 60" pipeline from Hills- borough Bridge to Bellevue Street, Burlingame, San Mateo County	1,250,000n	100,000n	1,150,000n
5. Sunset Supply Line. Tunnels. Various locations from Hillsborough Bridge to Burlingame	800,000s	50,000s	750,000s
6. Relocate 60" pipeline across Guadalupe Valley, Brisbane, San Mateo County (total project cost \$319,200)	185,000 (138,200s) (46,800p)	185,000 (138,200s) (46,800p)	
7. Relocate 44" pipeline across Guadalupe Valley, Brisbane	266,000s	266,000s	
8. Crystal Springs 44" pipeline, replacement with 78" pipe from Crystal Springs Reservoir to Hillsborough Bridge (see also Item 3 above)	720,000s	720,000s	



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED WATER DEPARTMENT PROJECTS

-  PROPOSED PROJECT 1953-54
- .....  PROPOSED PROJECT 1954-59

56 LINE NUMBER IN PROPOSED PROGRAM

# PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:			
b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1953	1953-1954	PROGRAM
			1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

Water Supply System (Cont'd)

9. Earth Dike Protection for Bay Division Pipe Lines Nos. 1 and 2 in tidewater areas, San Mateo County	\$ 30,000s	\$ 30,000s	\$
10. Replace Spillway Stone Dam Tunnel No. 1, Crystal Springs Lakes, San Mateo County	11,000s	11,000s	
11. Replace trestle-bents, Niles-Irvington Pipeline, Alameda County	50,000s	50,000s	
12. Purchase of Land, San Andreas Watershed (600 acres), San Mateo County (to protect Reservoir)	60,000s	60,000s	
13. Sunset Supply Line, San Andreas Branch (60"). San Andreas Reservoir to San Bruno	596,000n	596,000n	
14. Calaveras Pipe Line. Addition of 44" pipeline between Calaveras Dam and Alameda Siphon, Alameda County (to in- crease flow capacity)	225,000n	225,000n	
15. New Outlet, Upper Crystal Springs Reservoir, San Mateo County (to increase flow capacity)	284,000s	284,000s	
16. Replace Crystal Springs 44" Pipeline with 60" pipeline, Burlingame to San Bruno	2,100,000n		2,100,000n
17. Crystal Springs Aqueduct Section No. 1 between Crystal Springs and San Andreas Reservoirs	1,482,000s		1,482,000s
18. New Pumps, Crystal Springs Pumping Station, and force main (60"), Crystal Springs to San Andreas Reservoir	350,000 (250,000n) (100,000s)		350,000 (250,000n) (100,000s)
19. Additional Adits (pipe outlets) to Calaveras Dam, Alameda County	450,000n		450,000n
20. San Antonio Dam, Purchase of 2500 acres water- shed land, Sunol, Alameda County	250,000s		250,000s
21. Standby Power Units for Lake Merced Pumps, San Francisco	950,000s		950,000s
22. Replace Pleasanton Pipe Line (30"), Sunol to Pleasanton Wells, Alameda County	1,430,000n		1,430,000n
23. Replace Balance of Crystal Springs 44" Pipeline, Crystal Springs to University Mound, San Francisco (see Items 3, 8, and 16 above)	4,188,000 (1,000,000n) (3,188,000s)		4,188,000 (1,000,000n) (3,188,000s)
24. Replace San Andreas 44" Pipe Line, Bald Hill Tunnel to Millbrae, San Mateo County	700,000s		700,000s
25. Reline Bald Hill Tunnel	840,000n		840,000n
26. Filtration Plants, Crystal Springs and San Andreas Reservoirs, 150/M gallons per day	10,000,000n		4,000,000n

"NOTE: \$6,000,000 proposed for after 1959"



# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds  
n — Proposed Future Bond Issues  
p — Funds From Prior Year's Budgets  
s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## TOTAL, WATER DISTRIBUTION SYSTEM IN SAN FRANCISCO

\$12,850,600      \$ 755,100      \$ 9,545,500\*

From Proposed New Bond Issues (n)	11,136,000n		8,586,000n*
From Prior Years' Budgets (p)	300,000p	300,000p	
From Water Department Revenues (s)	1,414,600s	455,100s	959,500s

### Proposed Projects by Type:

12,850,600      755,100      9,545,500

Reservoirs in San Francisco	10,620,000	360,000	7,710,000*
Primary Water Mains	100,000	100,000	
Feeder Mains, 16" pipe	462,400	40,000	422,000
Feeder Mains, 12" pipe	492,200	255,100	237,100
Water Department Corporation Yard	1,176,000		1,176,000

\*NOTE: \$2,550,000 to be Spent After June 30, 1959

27. Summit Reservoir Distribution Feeder Mains	60,000s	60,000s	
28. Balboa Reservoir, North and South Basins, Earth work	600,000 (300,000p) (300,000s)	300,000 (300,000p)	300,000  300,000s
29. Primary Water Main, from 20th Avenue and Kirkham Street to 19th Avenue and Lincoln Way (30" steel pipe)	100,000s	100,000s	

### FEEDER MAINS:

30. 12" Feeder Main, Oneota and University Street to Harkness and Goettingen Street	28,400s	28,400s	
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"It is recommended that this project be coordinated with the proposed McLaren Park road connecting Mansell Street with Visitacion Avenue."

31. 12" Feeder Main, O'Shaughnessy and Portola Drive to Mangels and Ridgewood Avenue	115,200s	115,200s	
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"It is recommended that this project be coordinated with the probable change of grade and realignment for the Crosstown Freeway."

32. 16" Feeder Main, Vicente Street, 34th and 36th Avenue	7,000s	7,000s	
33. 12" Feeder Main, 36th Avenue, Vicente-Judah Street	71,500s	71,500s	
34. 16" Feeder Main, Judah Street, 29th - 36th Avenue	33,000s	33,000s	
35. 12" Feeder Main from Ocean Avenue and Phelan Street to Onondaga and Mission Street	40,000s	40,000s	

"It is recommended that this project be coordinated with Track Removal Project on Onondaga Street (Municipal Railway Track Removal and Reconstruction Project for Fiscal Year 1953-54, \$38,000 (see Page 85))"

# PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
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AFTER  
JUNE 30, 1953

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1953-1954

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PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

## DISTRIBUTION SYSTEM (Cont'd)

36. Sunset Reservoir, South Basin Earth work	\$ 445,000n	\$ 445,000n
37. Water Department Corporation Yard, 3rd and Army Street, Purchase of Land	392,000n	392,000n
38. Corporation Yard. Buildings	784,000n	784,000n
39. 12" Feeder Main, Oxford and Silver Street, to Yale and Wayland Avenue	26,600s	26,600s
40. 12" Feeder Main, 18th Avenue, Fulton to California Street	36,700s	36,700s
41. 16" Feeder Main, 26th and Shotwell Street to 23rd and Vermont Street	131,800s	131,800s
42. 16" Feeder Main, Santiago Street, 28th-26th Avenue	36,300s	36,300s
43. 16" Feeder Main, Pacheco Street, 28th-36th Avenue	36,300s	36,300s
44. 16" Feeder Main, Moraga Street, 28th-36th Avenue	36,300s	36,300s
45. Balboa Reservoir, Lining and Roof, North and South Basins	5,100,000n	2,550,000n

(NOTE: \$2,550,000 proposed for after 1959.)

46. 12" Feeder Main, 8th Avenue-Fulton Street to California Street	36,700s	36,700s
47. 12" Feeder Main, California Street, 4th-8th Avenue	37,400s	37,400s
48. 12" Feeder Main, California Street, 23rd-29th Avenue	16,200s	16,200s
49. 12" Feeder Main, Ellis and Buchanan Street to Geary and Scott Street	32,800s	32,800s
50. 16" Feeder Main, Franklin Street, Market to Ellis Street	58,500s	58,500s
51. 12" Feeder Main, Webster and Hayes Street to Grove and Buchanan Street	8,300s	8,300s
52. 16" Feeder Main, Sanchez and 17th Street to Fillmore and Haight Street	62,000s	62,000s
53. 16" Feeder Main, Bowdoin Street and Alemany Boulevard to Girard and Mansell Street	61,200s	61,200s
54. 12" Feeder Main, O'Farrell Street, Octavia to Larkin Street	24,800s	24,800s
55. 12" Feeder Main, Dolores Street, 21st-24th Street	17,600s	17,600s
56. Sunset Reservoir, South Basin, Lining and Roof	2,700,000n	2,700,000n
57. University Mound Reservoir, Lining and Roof	1,500,000n	1,500,000n
58. Francisco and Lombard Reservoirs, Lining and Roof	215,000n	215,000n

# PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p — Funds From Prior Year's Budgets

S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

## TOTAL, CONTINUING PROGRAM

\$ 5,070,000

\$ 845,000

\$ 4,225,000

Sources of Funds: Water Department Revenues(s)

5,070,000s

845,000s

4,225,000s

59. Main extensions in San Francisco, various locations, to provide consumer service

1,950,000s

325,000s

1,625,000s

60. Installation of services and meters in San Francisco for consumers connections

1,800,000s

300,000s

1,500,000s

61. Cathodic Electrolysis Erosion Protection on entire supply and distribution system (to prevent corrosion caused by electrolysis from motion of water in pipes)

120,000s

20,000s

100,000s

62. Minor Reconstruction and Replacements on entire system in San Francisco, and in San Mateo and Alameda Counties

600,000s

100,000s

500,000s

63. Minor Additions and Betterments on entire system in three counties

600,000s

100,000s

500,000s



## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED IN 1951-52

AMOUNT

COMPLETION  
DATE

## PUBLIC UTILITIES COMMISSION

## HETCH HETCHY WATER SUPPLY

\$ 3,506,181

## Cherry River Project:

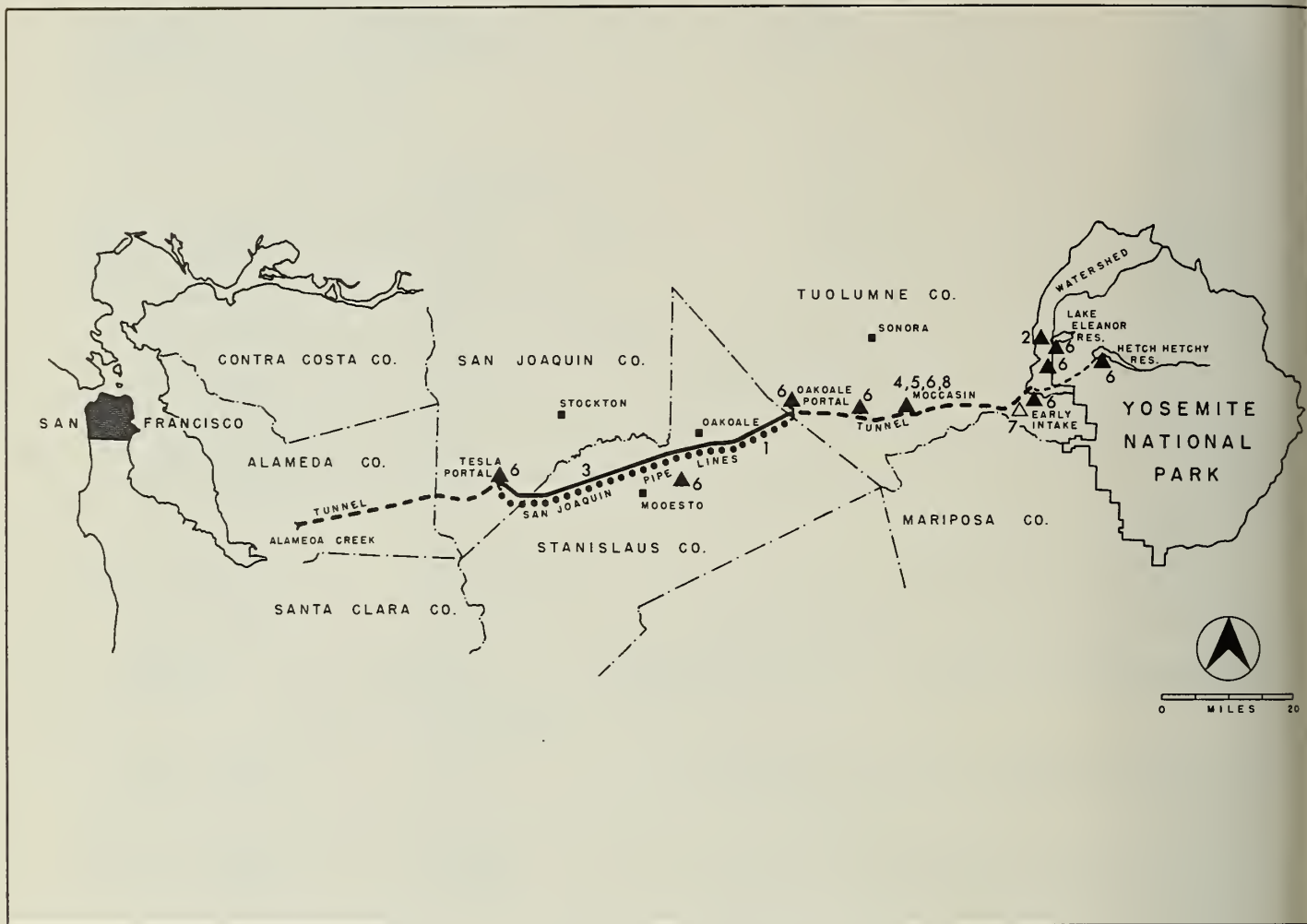
Exploratory Soil Test Hole Drilling	16,417	September 5, 1951
Exploratory Core Drilling	29,964	November 18, 1951
110 KW Metering Equipment, Modesto Station J	6,219	October 24, 1951
Six Employee Cottages, Moccasin	107,236	November 30, 1951
Improvements to Moccasin Recreational Area	500	Spring, 1952
Fence around Mocho Shaft of Coast Range Tunnel	1,545	Spring, 1952
Sidewalks, Tesla Portal of Coast Range Tunnel	675	Spring, 1952
Fence, Gates and Culverts, San Joaquin Pipe Line	1,790	Spring, 1952
Protective Fencing, Early Intake Dam	295	Spring, 1952
Fence at Red Mountain Bar West	1,950	Spring, 1952
400 feet of 4" Water Lines East of Oakdale	1,160	Spring, 1952
Cattle Guard at Moccasin	760	Spring, 1952
San Joaquin Pipe Line No. 2:		
Construction of Section A-1	1,648,118	June 30, 1952
Construction of Section A-2	1,658,953	February 18, 1952
Room and Cabinets, Cottage 3, O'Shaughnessy Dam	1,710	June, 1952
Construction Camphouse at O'Shaughnessy Dam	28,889	June 27, 1952

## CONSTRUCTION COMPLETED OR STARTING 1952-53

ESTIMATED  
AMOUNTCOMPLETION  
DATE

\$ 4,035,908

Ground Relay Equipment, Early Intake Switch Yard	3,418	July 20, 1952
Lower South Fork Road, South Fork of Tuolumne River	16,045	August 21, 1952
Access Roads South of Tuolumne River	367,235	December 1, 1952
Relining San Joaquin Pipe Line No. 1 (from San Joaquin River to Tesla Portal)	313,600	December, 1952
Acoustical Treatment, Control Room, Moccasin Power House	3,800	Spring, 1953
Two Electrical Wall-type Space Heaters, Intake Cottages	230	Spring, 1953
Fluorescent Lighting Fixtures, Control Room, Moccasin Power House	230	Spring, 1953
Fluorescent Lighting Fixtures, Central Warehouse, Moccasin	680	Spring, 1953
Living Areas Adjacent to Warehouse and Shop Building, Moccasin	1,940	Spring, 1953
Grade and Landscape Grounds, Rock River Lime Plant	1,820	Spring, 1953
Machine Shop, Moccasin	35,000	Spring, 1953
Two Deer Escape Ramps, Lower Cherry Aqueduct	1,750	Spring, 1953
Land Clearing at Hetch Hetchy (O'Shaughnessy) Reservoir	10,000	Spring, 1953
Two Water Level Indicating Systems at Cherry Diversion Dam	4,700	Spring, 1953
Extension to Moccasin Domestic Water Supply	3,700	Spring, 1953
Two Employee Cottages, Early Intake	37,500	Spring, 1953
Equipment Shed, Moccasin	4,000	Spring, 1953
Reconstruction of Moccasin Power House Penstock Anchors	162,000	June, 1953
Equipment Shed, South Fork Maintenance Yard	16,000	June, 1953
2300 V Metering Equipment, State Fish Hatchery, Moccasin	3,000	Estimated Fall, 1953



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED HETCH HETCHY PROJECTS

- EXISTING TUNNEL SECTIONS
- PROPOSED PROJECT 1953-54
- ..... PROPOSED PROJECT 1954-59
- ▲ PROPOSED PROJECT 1953-54
- △ PROPOSED PROJECT 1954-59
- 3 LINE NUMBER IN PROPOSED PROGRAM

# PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
HETCH HETCHY WATER SUPPLY (Cont'd)		
Water Lines, 500 feet of 2" Stub Lines )	\$ 670)	1953, delayed by material shortages
600 feet of 3" Water Lines West of Moccasin)	1,760)	
Pipe in Early Intake Camp Water Supply )	1,830)	
Cherry River Project:		
Access Roads	880,000	Spring, 1953
Power and Telephone Lines and Radio Equipment	94,000	Spring, 1953
Permanent City Camp	215,000	Summer, 1953
Diversion Tunnel	748,000	Fall, 1953
Control Valves (purchase)	320,000	Summer, 1954
Clearing, Stripping and Grouting of Damsite	788,000	Spring, 1954

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds	TOTAL PROPOSED	FIRST YEAR	FIVE SUBSEQUENT YEAR
n - Proposed Future Bond Issues	AFTER	PROGRAM	PROGRAM
p - Funds From Prior Year's Budgets	JUNE 30, 1953	1953-1954	1954-1959
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>TOTAL ADDITIONS TO HETCH HETCHY WATER SUPPLY</u>	<u>\$21,707,838</u>	<u>\$ 3,422,838</u>	<u>\$18,285,000</u>
From Annual Budget Funds	1,467,152	492,152	975,000
From Approved Bonds (b)	830,686b	830,686b	
From Proposed New Bonds (n)	18,000,000n	690,000n	17,310,000n
From Other Sources (Federal Aid) (s)	1,410,000s	1,410,000s	
1. San Joaquin Pipe line No. 2, from Oakdale Portal to Tesla Portal, 47.5 miles, 75 million gallons per day	200,686b	200,686b	
2. Cherry River Project, 315-foot dam with power facilities, Tuolumne County	<u>20,040,000</u> (630,000b) (18,000,000n) (1,410,000s)	<u>2,730,000</u> (630,000b) (630,000n) 1,410,000s	<u>17,310,000</u>  17,310,000n
3. Relining San Joaquin Pipe Line No. 1, 47.3 miles cement mortar lining	1,150,000	355,000	795,000
4. Six Employee Cottages at Moccasin, Cali- fornia, at Hetch Hetchy Headquarters	79,200	79,200	
5. Utilities and Landscaping for cottages at Moccasin, California	27,500	27,500	
6. Miscellaneous additions and betterments, Hetch Hetchy, Moccasin, Cherry River, etc.	30,452	30,452	
7. South Fork Aqueduct Crossing, South Fork of the Tuolumne River	150,000		150,000
8. Administration Building, Moccasin,	30,000		30,000



## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
Municipal Railway	<u>\$716,979</u>	
Extension to West Portal Waiting Station	6,769	July 11, 1951
Roof Reconstruction - Downtwon Substation	3,680	July 19, 1951
Feeders for West Portal Substation	67,521	July 23, 1951
One-way Trolley System on Otis Street	4,166	August 10, 1951
Mason-Washington Carhouse - Conversion to AC	22,588	September 6, 1951
Alterations to Geneva Carhouse Offices	10,117	September 5, 1951
Air Conditioning - 24th Street Garage	4,204	November 22, 1951
Construction of LaPlaya Waiting Station	10,370	November 29, 1951
Installation of Panel Boards - Geary Carhouse	742	December 26, 1951
Roof Repairs - Elkton Shop	18,661	December 28, 1951
Trolley System No. 47 (H) Line	249,238	January 30, 1952
Sidewalks Construction - Kirkland Yard	5,081	February 6, 1952
Trolley Coach Overhead at Special Locations	34,828	February 21, 1952
Trolley System - Mission Street Extension #14 Line	119,369	March 27, 1952
Trolley System - Ocean Avenue #12 Line	40,742	May 23, 1952
Terminal Construction - Ocean and Phelan Avenues	102,523	May 20, 1952
Trolley Streetcar Overhead at Wyes and Curves	5,380	June 6, 1952
Renew Foundations - Elkton Shop	11,000	
Track Reconstruction	<u>\$545,938</u>	
Mason Street Cable Track Reconstruction	68,600	October 31, 1951
Removal of Track Crossings at First and Mission and Fremont and Mission Streets	11,000	January 10, 1952
Raising Track at Eureka Valley and Forest Hill Station	10,518	March 7, 1952
Track Wyes and Curves for Single-end cars	99,785	April 7, 1952
Reconstruction of Tracks and Pavement - Ocean Avenue	356,035	April 25, 1952
CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
Municipal Railway	<u>\$577,919</u>	
Conversion of Street Car Trolley for Shoe Operation	8,533	October 19, 1952
Construction of Outer Mission Substation	98,536	November 6, 1952
Remodeling Geary Carhouse Offices	87,300	December, 1952
Street Car Trolley overhead Wye - 11th and Market Street	3,800	February 1, 1953
Conversion of Geneva Office Lighting to AC	4,000	March, 1953
Relocation of Trolley Poles, etc. on Folsom Street	6,000	April 15, 1953
Third-Second-Townsend-Fourth Streets - #30 Line Loop	30,250	June 1, 1953
Rearrangement of Trolley Overhead at 13th Street Ramp for Freeway	11,000	August 1, 1953
Rearrangement of Trolley Overhead for One-Way Streets, 5 and 21 Lines	80,500	August 15, 1953
Rehabilitation of 24th Street Garage	200,000	September, 1953
Rearrangement of Trolley of No. 33 Line for One-Way Streets	48,000	September 1, 1953

# PROGRESS ON CONSTRUCTION (Continued)

CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
Track Reconstruction	\$546,692	
Reconstruction of Geneva Ladder Track	75,092	October 3, 1952
Cable Track Reconstruction - Jackson, Washington and Steiner Streets	120,907	February 24, 1953
Track Reconstruction at Market and 11th Street and Geary at Van Ness Avenue	72,293	February 21, 1953
Reconstructing Cable Tracks on Powell Street	54,000	March 15, 1953
Reconstructing Cable Tracks on Powell, Washington and Jackson Streets Loop	83,900	June 15, 1953
Removing Tracks on Market Street - The Embarcadero to Third Street - also Special Work	122,500	July 15, 1953
Reconstruct Curves at San Jose and Ocean Avenue	18,000	September 1, 1953

## IMPROVEMENTS TO THE MUNICIPAL RAILWAY .....

Improvements financed out of the \$20,000,000 1947 Municipal Railway Improvement Bond Issue proceeds will be largely completed in the fall of 1953. Ocean Avenue track reconstruction and repavement, completion of a new loop terminal for the "K" car line and the "12" trolley coach route at City College and the completion of new waiting stations at West Portal and St. Francis Circle are among the projects which will benefit the West-of-Twin-Peaks area.

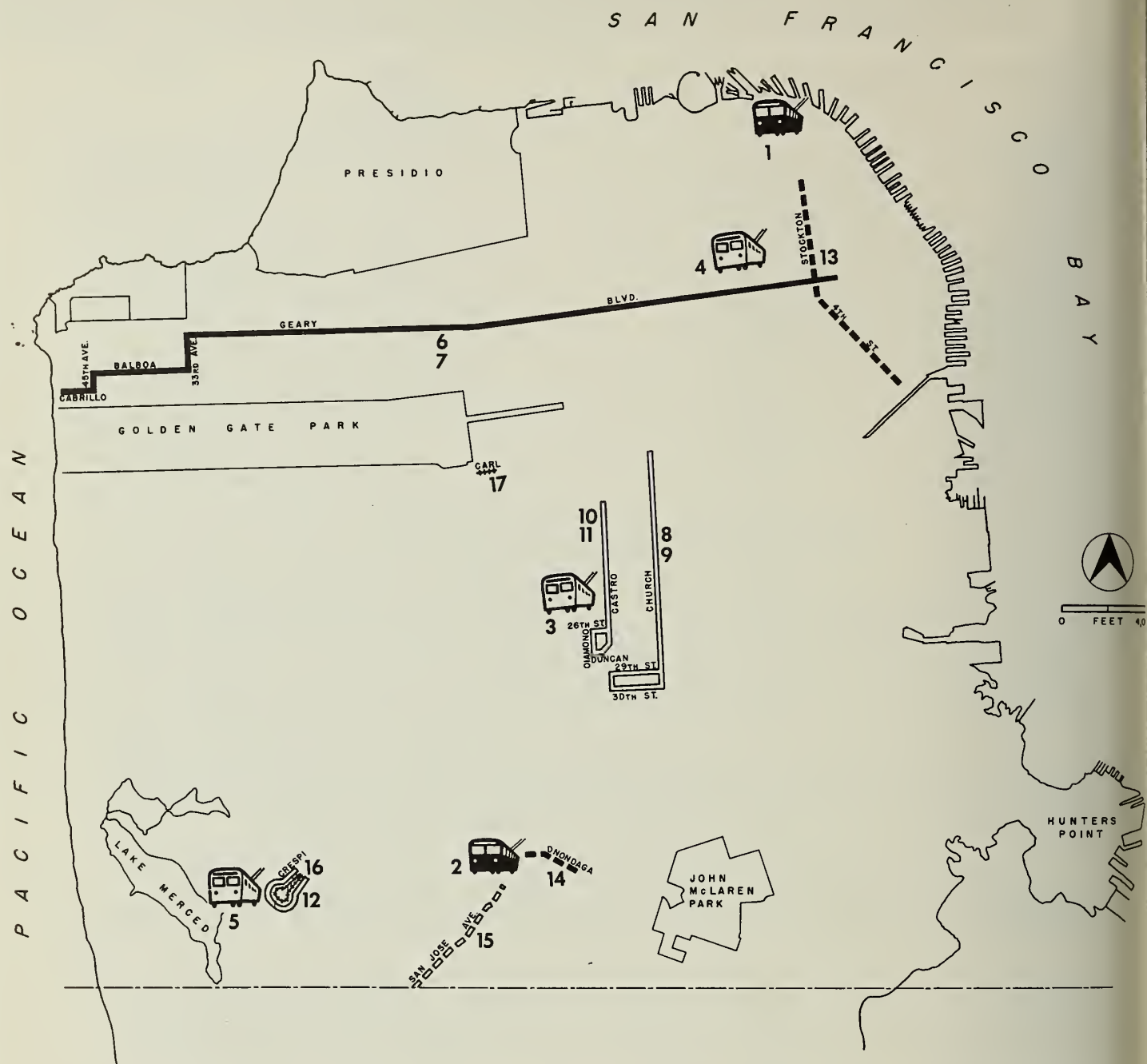
Rehabilitation of the 24th Street Bus Garage, at a cost of \$200,000 is under way, and construction and reconstruction projects for the Elkton bus and car shops at Ocean and San Jose Avenues, and for the shops and yards at Geary Boulevard and Presidio Avenue have largely been completed.

Track projects completed include the rehabilitation of the Powell Street cable car line system. The construction of "Wye" tracks for turning around of single-ended streamlined street cars has been completed or is under construction at several locations.

Three new trolley coach lines have been put into operation: No. 14 (Mission St.), No. 47 (Van Ness-Potrero), and No. 12 (Mission St.-Ocean Ave.). To conform to the One Way Street Plan, wiring construction to change routes will be completed by the end of 1953 for No. 33 trolley coach line (Harrison-Bryant), and for No. 5 (McAllister) and No. 21 (Hayes) trolley coach lines in the vicinity of the Civic Center.

The Municipal Railway intends to submit, in the near future, a new bond issue to finance purchase of new rolling stock and for capital improvements not scheduled in the 1947 bond issue program. It should be noticed at this point that acquisition of new street cars, trolley coaches, and motor buses is not a matter for review under the Capital Improvement Program, while expenditures for fixed assets, such as tracks wiring, substations, garages, track removal, and shops, do come under this review.

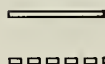
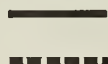
Most important fixed-assets projects to be financed under the proposed new bond issue would be the removal of "F" car line tracks on Fourth, Stockton and Chestnut Streets, reconstruction of "K" tracks between City College and the Elkton Stops, and substitution of trolley buses for street cars on the Geary and Church Street lines, and a new "M" line terminal.



CAPITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED MUNICIPAL RAILWAY PROJECTS

1953-54 1954-59 PROPOSED PROJECTS



STRUCTURE

TROLLEY OVERHEAD

TRACK REMOVAL

NEW TRACK

11 LINE NUMBER IN PROPOSED PROGRAM



# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b - Electorate Approved Bonds
- n - Proposed Future Bond Issues
- p - Funds From Prior Year's Budgets
- S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>TOTAL IMPROVEMENTS TO THE MUNICIPAL RAILWAY</u>	\$ 1,655,000	\$ 823,000	\$ 832,000
From Proposed New Bond Issues (n)	1,655,000n	823,000n	832,000n
<u>Buildings and Structures:</u>	<u>282,000n</u>	<u>95,000n</u>	<u>187,000n</u>
1. Kirkland Bus Yard Extension, North Point and Powell Street	50,000n	50,000n	
2. Elkton Shops Improvements, Ocean and San Jose Avenue	45,000n	45,000n	
3. Substation, 24th and Castro Street	152,000n		152,000n
4. Cable Car House Remodeling, Hyde and California Street	20,000n		20,000n
5. Waiting Station for "M" Line Extension at Parkmerced	15,000n		15,000n
<u>Overhead and Underground Electrical Installations - Trolley Systems, etc.</u>	<u>872,000n</u>	<u>420,000n</u>	<u>452,000n</u>
6. Geary Car Line Conversion to Trolley Coach (overhead construction)	395,000n	395,000n	
7. Geary Street Feeder Connections	25,000n	25,000n	
8. "J" Line (Church Street) Conversion to Trolley Coach (overhead construction)	202,000n		202,000n
9. Church Street Feeder Connections	40,000n		40,000n
10. Castro Trolley Coach Extension (No. 8 Line) to 26th and Castro Street	160,000n		160,000n
11. Castro Street Feeder Connections	30,000n		30,000n
12. Overhead Construction for Extension of "M" Car Line into Parkmerced	20,000n		20,000n
<u>Track Reconstruction and Removal:</u>	<u>501,000n</u>	<u>308,000n</u>	<u>193,000n</u>
13. Removal of "F" Car Line Tracks (now Trolley Coach Line No. 30) on Fourth Street, Townsend to Market Street; Stockton Street, Market to Columbus Avenue; and Chestnut Street, Van Ness Avenue to Scott Street	270,000n	270,000n	
14. Removal of "K" Car Line Tracks on Ocean Avenue and Onondaga Street from San Jose Avenue to Mission Street	38,000n	38,000n	
<p>"It is recommended that this project be coordinated with the Water Department's Water Distribution Project No. 35 (12" Feeder Main, Ocean and Phelan to Onondaga and Mission Street)(see Page 76)."</p>			
15. Removal of Tracks, San Jose Avenue, Niagara Street to the County Line	70,000n		70,000n
16. New Tracks for "M" Car Line Extension to Parkmerced	65,000n		65,000n
17. Reconstruction of "N" Car Line Tracks on Carl Street from Cole to Stanyan Street	58,000n		58,000n

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
BOARD OF EDUCATION		
	<u>\$ 4,454,000</u>	
Juan Crespi Home School 22nd Avenue and Quintara Street	318,000	September, 1951
Ulloa Elementary School 42nd Avenue and Wawona Street	1,160,000	January, 1952
Hillcrest Elementary School Unit 2 Silver Avenue and Cambridge Street	250,000	February, 1952
John O'Connell Vocational School 21st and Harrison Streets	1,675,000	February, 1952
Juan De Anza Elementary School Anzavista Terrace	1,051,000	June, 1952
CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
	<u>\$26,643,500</u>	
George Washington High School (Music Unit) Geary at 32nd Avenue	250,000	September, 1952
Miraloma Elementary School Myra Way and Omar Street	1,100,000	November, 1952
Abraham Lincoln High School (Academic and Library Unit), 24th Avenue and Quintara Street	1,300,000	February, 1953
Robert Louis Stevenson Elementary School, 34th Avenue and Pacheco Street	1,490,000	February, 1953
Bret Harte Elementary School, Gillman and Griffith Streets	1,500,000	March, 1953
Twin Peaks Elementary School, Corbett Avenue and Dixie Way	558,000	May, 1953
Jose Ortega Home School, Sergeant and Victoria Streets	440,000	June, 1953
Douglas Elementary School, 19th and Eureka Streets	570,000	June, 1953
Patrick Henry Elementary School, Vermont at 18th Street	905,000	June, 1953
Lakeshore Elementary School, Eucalyptus Avenue at Middlefield Drive	967,000	August, 1953
Abraham Lincoln High School (Auditorium and Gyms) 24th Avenue and Quintara Street	2,500,000	September, 1953
Benjamin Franklin Junior High School (Boys' Gym) Geary at Scott Street	488,500	September, 1953
El Dorado Home School, Delta and Wilde Street	372,000	September, 1953
John McLaren Elementary School, Sunnydale Avenue	1,355,000	November, 1953
City College (Classroom and Library Unit) Phelan and Ocean Avenues	2,570,000	December, 1953
Burnett Elementary School, Newcomb and Lane Street	950,000	March, 1954
San Miguel Elementary School (Addition) Seneca and Delano Street	858,000	April, 1954
Fremont Elementary School, Silver Avenue and Thomas Street	1,120,000	June, 1954
Mark Twain Elementary School, 41st Avenue and Ortega Street	900,000	June, 1954
Ridgepoint Elementary School, Hunters' Point	1,330,000	August, 1954
Commodore Stockton Elementary School (Addition) Clay at Powell Street	670,000	October, 1954
Sir Francis Drake Elementary School, Tapia Drive at Font Boulevard	1,100,000	October, 1954
Giannini Junior High School 39th Avenue and Ortega Street	3,350,000	December, 1954



ITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

## PROPOSED SCHOOL PROJECTS



PROPOSED PROJECT 1953-54



PROPOSED PROJECT 1954-59

2 LINE NUMBER IN PROPOSED PROGRAM



# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p — Funds From Prior Year's Budgets

s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1953

FIRST  
YEAR  
PROGRAM  
1953-1954

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1954-1959

(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)

<u>TOTAL, SCHOOL CONSTRUCTION PROGRAM</u>	<u>\$11,025,000</u>	<u>\$ 9,395,000</u>	<u>\$ 1,630,000</u>
From 1948 School Bond Funds (b)	9,395,000b	9,395,000b	
From Proposed New Bond Issues (n)	1,430,000n		1,430,000n
From Other Sources (Sale of Property) (s)	200,000s		200,000s
1. Herbert Hoover Junior High School, Santiago Street at 14th Avenue	3,125,000b	3,125,000b	
2. Starr King Elementary School, Carolina, Wisconsin, 24th and 25th Street	595,000b	595,000b	
3. City College Cafeteria, Phelan and Ocean Avenue	525,000b	525,000b	
4. Luther Burbank Junior High School, Persia and La Grande Avenue	3,300,000b	3,300,000b	
5. Columbia Park Elementary School, Folsom between 6th and 7th Street	935,000b	935,000b	
<p>In conflict with the Master Plan. The South-of-Market District is designated as an industrial area in both the Land Use Plan and Zoning Plan, existing and proposed. The number of residential structures is steadily decreasing. The provision in this industrial district of a permanent school - a type of community facility required in residential districts - is therefore in conflict with the Master Plan.</p>			
6. Hunters Point Elementary School, subject to review of site	915,000b	915,000b	
7. Diamond Heights Elementary School	<u>1,250,000</u> (1,150,000b) (100,000s)		<u>1,250,000</u> (1,150,000b) (100,000s)
8. Raphael Weill Elementary Addition School, Buchanan and O'Farrell Street	<u>380,000</u> (280,000b) (100,000s)		<u>380,000</u> (280,000b) (100,000s)

## PROGRESS ON CONSTRUCTION

### CONSTRUCTION COMPLETED OR STARTING 1952-53

ESTIMATED  
AMOUNT

COMPLETION  
DATE

#### PARKING AUTHORITY

#### Off-Street Parking Facility

\$3,015,500

Mission - Bartlett Parking Plaza West side of  
Bartlett Street between 21st and 22nd Street  
St. Mary's Square Garage - Between Grant Avenue,  
Kearny, Pine and California Street. Construction  
to start in March or April, 1953 - Completion in  
12 months. A part of project may be ready for  
operation in December, 1953

515,500

April, 1953

2,500,000

April, 1954

## PROPOSED PROGRAM

### OFF-STREET PARKING CONSTRUCTION

#### Total Estimated Cost:

\$13,000,000 to \$16,000,000, from  
private capital, 1947 Off-Street  
Parking Bonds, future revenue bonds  
and possibly future general obligation  
bonds.

1. Civic Center Underground Garage.  
Underground structure beneath  
Civic Center Plaza, with from  
1,000 to 2,000 stalls. (Three  
basic designs are now under  
tentative study by the Parking  
Authority.)

#### Estimated Cost:

\$ 3,000,000 to \$ 6,000,000, private  
and public financing (scheduling not  
yet determined).

It is recommended that this project be coordinated  
with plans for the expansion of the Civic Center.

2. Downtown Parking Garages.  
System of off-street parking  
garages in areas adjacent to  
the shopping and financial  
districts, approximately 5,000  
parking stalls. (Final decisions  
as to sites yet to be determined.)

#### Estimated Cost:

\$10,000,000, private and public  
financing. (Scheduling not yet  
determined.)

It is recommended that when specific sites are  
proposed, they be referred to the City Planning  
Commission for review.

## 1. WESTERN ADDITION (Geary Building Area)

The Tentative Redevelopment Plan for the Geary Area in the Western Addition (part of Redevelopment Area "A") was approved by the Board of Supervisors on January 19, 1953. The next step will be the preparation of an official, or final redevelopment plan, and the development of engineering and other technical studies on which to base the final plan. After approval by the Board of Supervisors of the final plan, acquisition of property in the project area should begin, probably in the latter part of 1953.

Approximately 30 blocks of blighted, high-density, depressed-value buildings and land are to be acquired in this project. The cleared sites will be sold or leased to private enterprise for a planned development of houses, flats, apartments, shopping centers, and research, administrative and professional office building undertakings.

The project adjoins a public low-rent housing project and is largely planned around several large-scale public improvements. On the following pages the list of proposed capital improvement projects which relate to the Western Addition Redevelopment Project is given.

Latest estimates indicate that the total expenditures by the Redevelopment Agency will be \$16,088,000 and that income from sale of land, etc., will be \$10,160,000. The balance will be met by a Federal Grant of \$5,928,000.

## 2. DIAMOND HEIGHTS

In May of 1952, the Board of Supervisors approved the Tentative Redevelopment Plan for Diamond Heights (Redevelopment Area "B"). The Redevelopment Agency is now engaged in preparation of the official, or final redevelopment plan. After approval of the official plan by the Board of Supervisors, the Redevelopment Agency will begin the acquisition of land in the Diamond Heights Area, probably in the latter part of 1953.

An area of 325 acres in vacant land of arrested development is involved in the Diamond Heights project. Included will be the vacation of most of the existing streets (which are largely mapped streets only), the laying out and construction of new streets to fit the extremely hilly contours, and the laying out of sites for approximately 2,300 dwelling units and community, shopping, school, and other facilities, to be sold or leased for development by private capital or transferred to city departments for public facilities.

Latest approved estimates indicate that total expenditures by the Redevelopment Agency for this project will be \$4,746,000, and that income from sale of sites after redevelopment will be \$4,715,000, the net cost (to be made up by a federal grant) will be \$31,000.

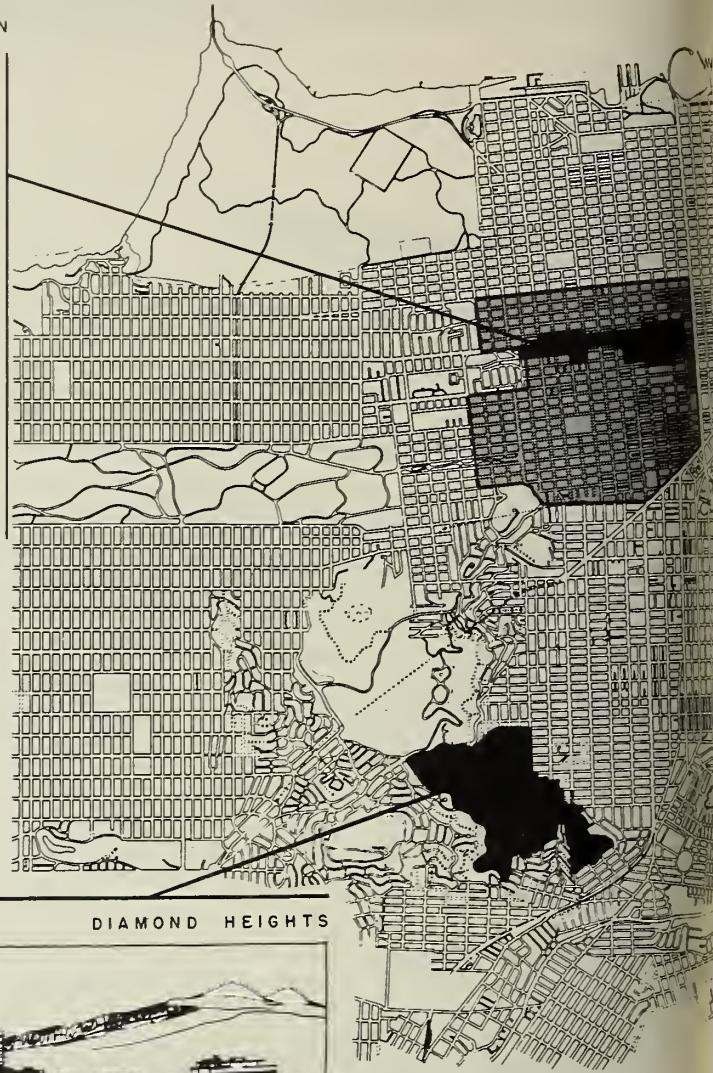
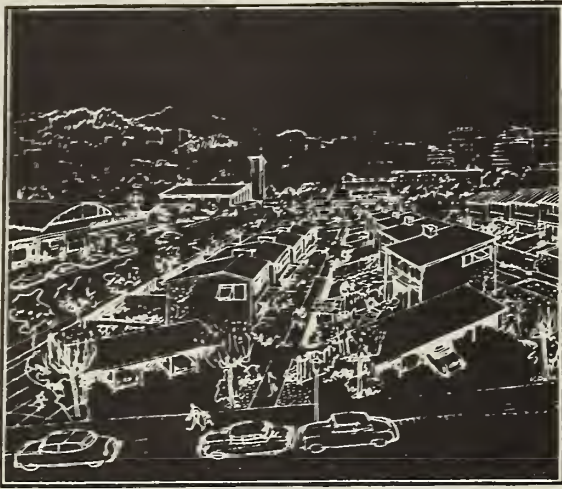
Capital improvement projects included in the plan are an elementary school, a recreation center, and a branch library. These and other improvement projects related to Diamond Heights are listed on the following pages.



CAPITAL IMPROVEMENT PROJECTS RELATING TO REDEVELOPMENT AREAS

	TOTAL	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
<u>TOTAL, PROJECTS AFFECTING WESTERN ADDITION REDEVELOPMENT AREA</u>	<u>\$ 8,295,091*</u>	<u>\$ 4,015,802</u>	<u>\$ 3,440,100</u>
<u>Fire Department Projects:</u>	<u>230,000</u>	<u>230,000</u>	
New Fire Station, McAllister and Scott Street	230,000	230,000	
<u>Recreation and Park Projects:</u>	<u>870,991</u>	<u>689,802</u>	<u>11,000</u>
Hamilton Playground Grounds Improvements (Completed July, 1952)	122,569*		
Hamilton Recreation Center (\$34,500 on plans during 1952-53)	457,700*	423,200	
Margaret S. Hayward Playground (\$13,120 on plans during 1952-53)	279,722	266,602	
Jefferson Square Irrigation System	11,000		11,000
<u>Public Library Projects:</u>	<u>180,500*</u>		
Western Addition Branch Library (Proposed for <u>after</u> July, 1959)	180,500*		
<u>Public Health Projects:</u>	<u>86,500</u>		<u>86,500</u>
Westside Health Center	86,500		86,500
<u>Public Works Projects:</u>	<u>5,581,000</u>	<u>2,676,000</u>	<u>2,905,000</u>
Geary Expressway	3,400,000	1,900,000	1,500,000
Webster Street Widening	500,000	10,000	490,000
Webster-Laguna Diagonal (new street)	880,000		880,000
Track Removal, Eddy Street ("31" Line)	230,000	230,000	
Track Removal, Turk Street ("31" Line)	378,000	378,000	
Traffic Signals, Post Street, Market to Presidio Avenue	95,000	95,000	
Traffic Signals, Geary Street, Van Ness to 48th Avenue	63,000	63,000	
Sewer: Eddy Street, Van Ness Avenue to Gough Street	35,000		35,000
<u>Public Utilities Projects:</u>	<u>477,600</u>	<u>420,000</u>	<u>57,600</u>
Water Main (12-inch feeder), Ellis and Buchanan Street to Geary and Scott Street	32,800		32,800
Water Main (12-inch feeder), O'Farrell Street, Octavia to Larkin Street	24,800		24,800
Municipal Railway -- Conversion of Geary Street Carline to Trolley Bus (overhead wiring)	395,000	395,000	
Municipal Railway -- Feeder Connections to Trolley Bus wires for Geary Street	25,000	25,000	
<u>School Projects:</u>	<u>868,500</u>		<u>380,000</u>
Raphael Weill Elementary School, additions	380,000		380,000
Benjamin Franklin Jr. High School (Gymnasium) (Under way during 1952-53)	488,500*		

WESTERN ADDITION



DIAMOND HEIGHTS



## REDEVELOPMENT PROJECTS

ARCHITECT'S SKETCHES OF SUGGESTED DEVELOPMENT



## CAPITAL IMPROVEMENT PROJECTS RELATING TO REDEVELOPMENT AREAS

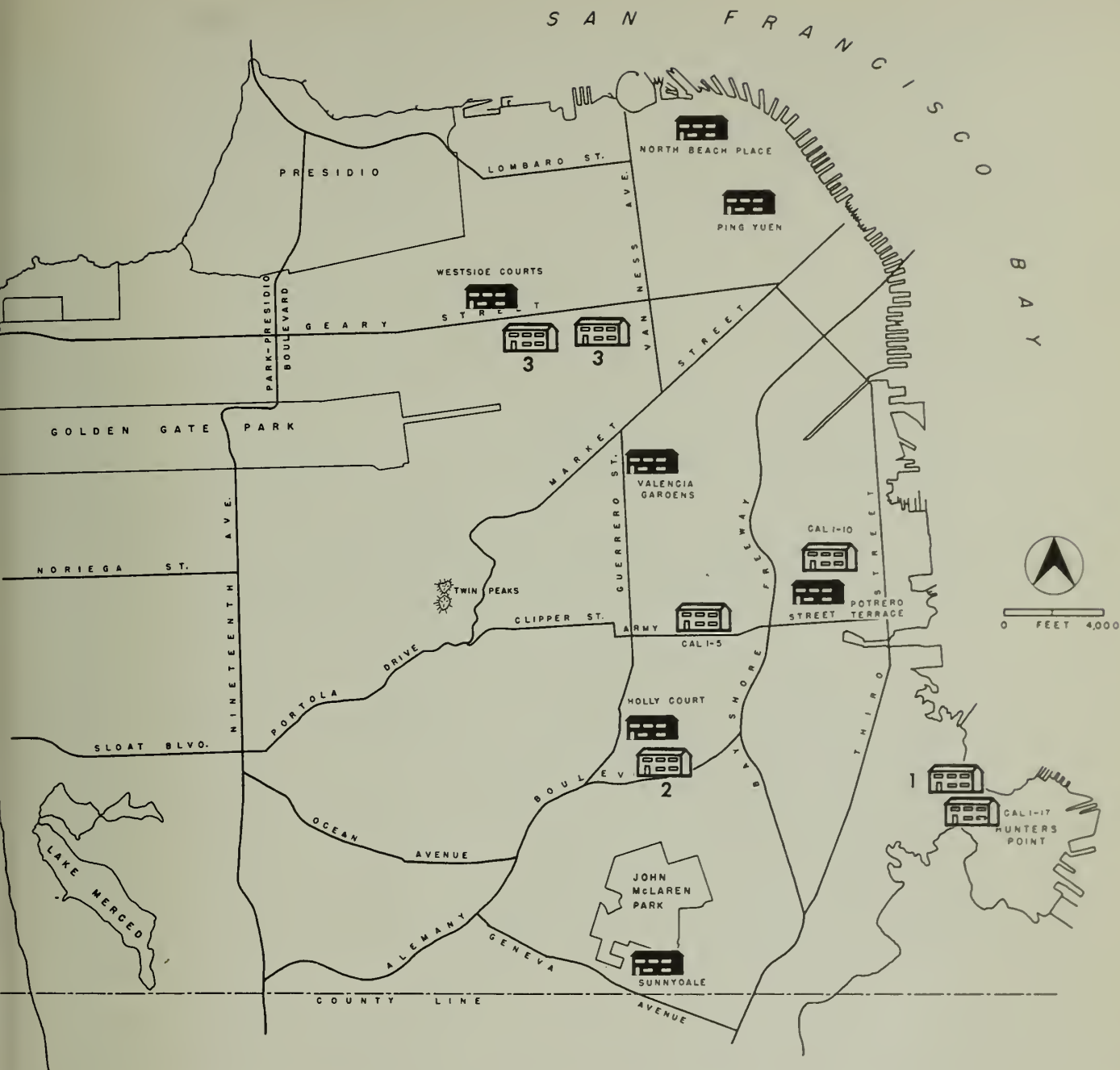
	TOTAL	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
<u>Public Housing Projects:</u>	\$ (7,296,000)	\$ (7,296,000)	
Western Addition Housing (Note: Independent of City Financing)	(7,296,000)	(7,296,000)	
(*NOTE: Includes amounts to be spent <u>prior</u> to July 1, 1953 or <u>after</u> June 30, 1959.)			
<u>TOTAL, PROJECTS AFFECTING THE DIAMOND HEIGHTS REDEVELOPMENT AREA</u>	<u>\$ 3,310,680*</u>	<u>\$ 646,718</u>	<u>\$ 2,420,000</u>
<u>Fire Department Projects:</u>	<u>185,000</u>		<u>185,000</u>
New Fire Station at Portola Drive and Clipper Street	185,000		185,000
<u>Recreation and Park Projects:</u>	<u>999,380</u>	<u>245,918</u>	<u>700,000</u>
Diamond Heights Recreation Center	600,000		600,000
Glen Park Playground Swimming Pool	100,000		100,000
Day Camp, Glen Canyon (\$47,582 to be spent on land acquisition in 1952-53)	293,500*	245,918	
Glen Park Baseball Field Improvements (to be completed by June, 1953)	3,920*		
Douglass Playground Grading and Drainage Corrections (to be completed by June, 1953)	1,960*		
<u>Public Library Projects:</u>	<u>190,500*</u>		
Diamond Heights Branch Library (to be spent <u>after</u> June 30, 1959)	190,500*		
<u>Public Works Projects:</u>	<u>535,000</u>	<u>250,000</u>	<u>285,000</u>
Portola Drive Realignment, Woodside to Corbett Avenue	215,000	215,000	
Sewer: Clipper Street, Diamond to Noe Street	35,000	35,000	
Sewer: Glen Canyon, Portola Drive to 30th Street	250,000		250,000
Sewer: Portola Drive, Clipper Street to Twin Peaks Boulevard	35,000		35,000
<u>Public Utilities Projects:</u>	<u>150,800</u>	<u>150,800</u>	
Street Lighting: Portola Drive, Claremont Avenue to Evelyn Way	35,600	35,600	
Water Main: 12-inch feeder, O'Shaughnessy Boulevard and Portola Drive to Mangels and Ridgewood Avenue	115,200	115,200	
<u>School Projects:</u>	<u>1,250,000</u>		<u>1,250,000</u>
Diamond Heights Elementary School	1,250,000		1,250,000

(\*NOTE: Includes amounts to be spent prior to July 1, 1953  
or after June 30, 1959.)



## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1951-52	AMOUNT	COMPLETION DATE
<u>HOUSING AUTHORITY OF THE CITY AND COUNTY OF SAN FRANCISCO</u>		
Ping Yuen (Chinatown) Housing. Project No. CAL 1-15 "C" Building, at Columbus and Pacific Avenue - 57 Units	\$ 450,000	October, 1951
CONSTRUCTION COMPLETED OR STARTING 1952-53	ESTIMATED AMOUNT	COMPLETION DATE
	<u>\$10,296,180</u>	
Ping Yuen (Chinatown) Housing. Project No. CAL 1-15 "A" and "E" Buildings on Pacific Avenue, between Grant and Powell Street - 177 Units	1,960,178	Completed July 1952 and September 1952
North Beach Place Housing. Project No. CAL 1-11 In Blocks 42 and 43 bounded by Bay, Mason, Francisco Street and Columbus Avenue, West Block 101 Units, and East Block 125 Units	2,450,864	Completed July 1952 and September 1952
Hunters Point Housing. Project No. CAL 1-17. Three locations in Block 4700 - 317 Units (100 Units of original 417 Units indefinitely postponed due to U. S. Government occupancy of site)	2,447,923	To be Completed April 1953 (now 50% completed)
Bernal Housing Project CAL 1-5. In Block 6573, 26th, Army, Folsom and Harrison Street - 208 Units	1,774,070	To be Completed September 1953 (now 30% com- pleted)
Potrero Terrace Annex Housing. Project CAL 1-10 Blocks 4223 and 4223A, 4165 and portion of 4166, between 22nd, 23rd, Mississippi and Missouri Street - 172 Units	1,667,145	Construction to start in spring 1953



VITAL IMPROVEMENT PROGRAM 1953-54 THROUGH 1958-59

# PUBLIC HOUSING PROGRAM



COMPLETED PROJECT



PROJECT UNDER CONSTRUCTION  
OR TO BE CONSTRUCTED

2 LINE NUMBER IN PROPOSED PROGRAM

# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1953	FIRST YEAR PROGRAM 1953-1954	FIVE SUBSEQUENT YEAR PROGRAM 1954-1959
---	---------------------------------------	--

*(All projects proposed for next fiscal year, 1953-1954, are in conformity with the master plan, except as noted)*

<u>HOUSING AUTHORITY OF THE CITY AND COUNTY</u>	<u>\$11,103,688</u>	<u>\$11,103,688</u>
<u>OF SAN FRANCISCO</u>		

NOTE: The Housing Authority of the City and County of San Francisco is independent of city financing and is an agency of the State of California. Project data below is as of November 17, 1952 and is presented for general information only.

- |   |           |           |
|---|-----------|-----------|
| 1. Harbor Slope Housing. Project No. CAL 1-9<br>(formerly De Haro Housing), Innes Street,<br>Fitch Street extended, Dormitory Road,<br>Kiska Road and Hawes Street extended<br>(Hunters Point), 226 Units | 2,147,000 | 2,147,000 |
|---|-----------|-----------|

Housing Authority proposes to change location of this project (formerly to be erected at De Haro and Wisconsin Street) to the Hunters Point area since the original site now contains temporary war housing of indeterminable duration and is in an area of gradually increasing industrial character, which may soon be undesirable as a housing project site (purchase of site pending).

- |  |           |           |
|--|-----------|-----------|
| 2. Alemany Housing. Project No. CAL 1-16, Block 5843, and portions of Blocks 5812, 5813, 5826, 5827 and 5828. North of Alemany Boulevard and East of St. Mary's Playground - 164 Units (site purchase pending)   | 1,660,688 | 1,660,688 |
| 3. Western Addition Housing. Project No. CAL 1-18 (2). Two sites: (1) Blocks 752 and 1128 (portion), Eddy, Turk, Pierce and Scott Street; (2) Blocks 747 and 734 (portion), Eddy, Turk, Buchanan and Laguna Street, total of 608 Units (site purchase pending) | 7,296,000 | 7,296,000 |



JANUARY 1954

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# CAPITAL IMPROVEMENT PROGRAM

1954 - 55  
THROUGH  
1959 - 60

CITY AND COUNTY OF SAN FRANCISCO

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Matthew Carberry	Eugene J. McAteer
Harold S. Dobbs	Francis McCarty
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Marvin E. Lewis	Dewey Mead

DEPARTMENT OF CITY PLANNING

City Planning Commission

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Mrs. Eugene Prince, Vice President  
William D. Kilduff

Michael J. Buckley  
Elmer J. Towle

Ex officio Members

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B. A. Devine, Designated Deputy  
for James H. Turner, Manager of Utilities

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Paul Oppermann, Director of Planning  
Bryant Hall, Principal City Planner  
Joseph Mignola, Jr., Secretary

Chiefs of Division

Land Planning	James R. McCarthy
Project Planning	Frank Lombardi
Zoning	Elwood M. Gill
Referrals and Design	Edward I. Murphy

January 1954

FEB 10 1954

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# CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1954-1955

PROPOSED FOR FISCAL YEARS 1955-1956

THROUGH 1959-1960

"The department of city planning shall prepare and submit to the mayor, the board of supervisors, the controller, and each officer, board or commission concerned on or before the 20th of January, a report recommending a program of capital improvements . . . ."

Charter Section 69.1

JANUARY 1954





CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO 2, CALIFORNIA

ELMER E. ROBINSON  
MAYOR

PAUL OPPERMANN  
DIRECTOR OF PLANNING  
JOSEPH MIGNOLA JR.  
SECRETARY

January 14, 1954

COMMISSIONERS:  
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PRESIDENT  
MRS. EUGENE M. PRINCE  
VICE-PRESIDENT

WILLIAM D. KILDUFF  
HAROLD T. LOPEZ  
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EX-OFFICIO:  
THOMAS A. BROOKS  
CHIEF ADMINISTRATIVE OFFICER  
JAMES H. TURNER  
MANAGER OF UTILITIES

The Honorable Elmer E. Robinson, Mayor  
The Board of Supervisors  
Mr. Harry D. Ross, Controller  
Officers, Boards, and Commissions

Gentlemen:

The City Planning Commission, in compliance with Section 69.1 of the Charter, takes pleasure in submitting herewith its Annual Capital Improvement Program for the next fiscal year, 1954-55, and the five subsequent years, 1955-56 through 1959-60.

The Capital Improvement Program provides the most complete basis for evaluating programs of all of the departments, agencies, and boards of the City and County of San Francisco, and is the only city report that brings together all proposed capital items, including their proposed sources of financing.

The review exercised by this Commission over capital improvement projects proposed by the various city departments and agencies has been limited to land use and location analysis in relation to the Master Plan. No attempt has been made to advise on priority of projects or alternative financing. These decisions have been left properly to the Mayor and the Board of Supervisors. However, departmental priorities and their proposed financing are shown.

It should be noted in passing that this is the sixth Annual Capital Improvement Program issued by this Commission, the first having been issued in January of 1949. Many of the "five-subsequent-year program" projects shown in that first report are now built or under construction. The Commission takes pride in the part it has played in helping to translate these plans into reality.

The Department of City Planning wishes to express its appreciation to all city officials and departments for their assistance and cooperation in the preparation of this report.

Respectfully submitted,

*Ernest E. Williams*  
Ernest E. Williams, President  
City Planning Commission

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THE CITY-WIDE LAND USE PLAN  
THE TRAFFICWAYS PLAN  
    State Highway Construction  
THE CIVIC CENTER  
PROGRESS ON CONSTRUCTION  
THE PROPOSED PROGRAM

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## THE CITY-WIDE LAND USE PLAN

(See opposite page)

The relationship between the proposed Capital Improvement Program and the Master Plan is an extremely important one. Together they provide one principal method, available to the planning program, for guiding the growth of the city.

The City Planning Commission has adopted a Trafficways Plan and City-wide Land Use Plan as two major elements in the comprehensive Master Plan for San Francisco. These plans, in broad and general terms, constitute the official policy of the city regarding those types of buildings and densities of population considered appropriate to different parts of the city, and the major traffic routes within the city serving and connecting these different areas.

In reviewing the capital additions proposed by city departments each year, the Department of City Planning is able to determine, on the basis of the plans, the relationship of each proposed addition to the other important elements in the growth of the city.

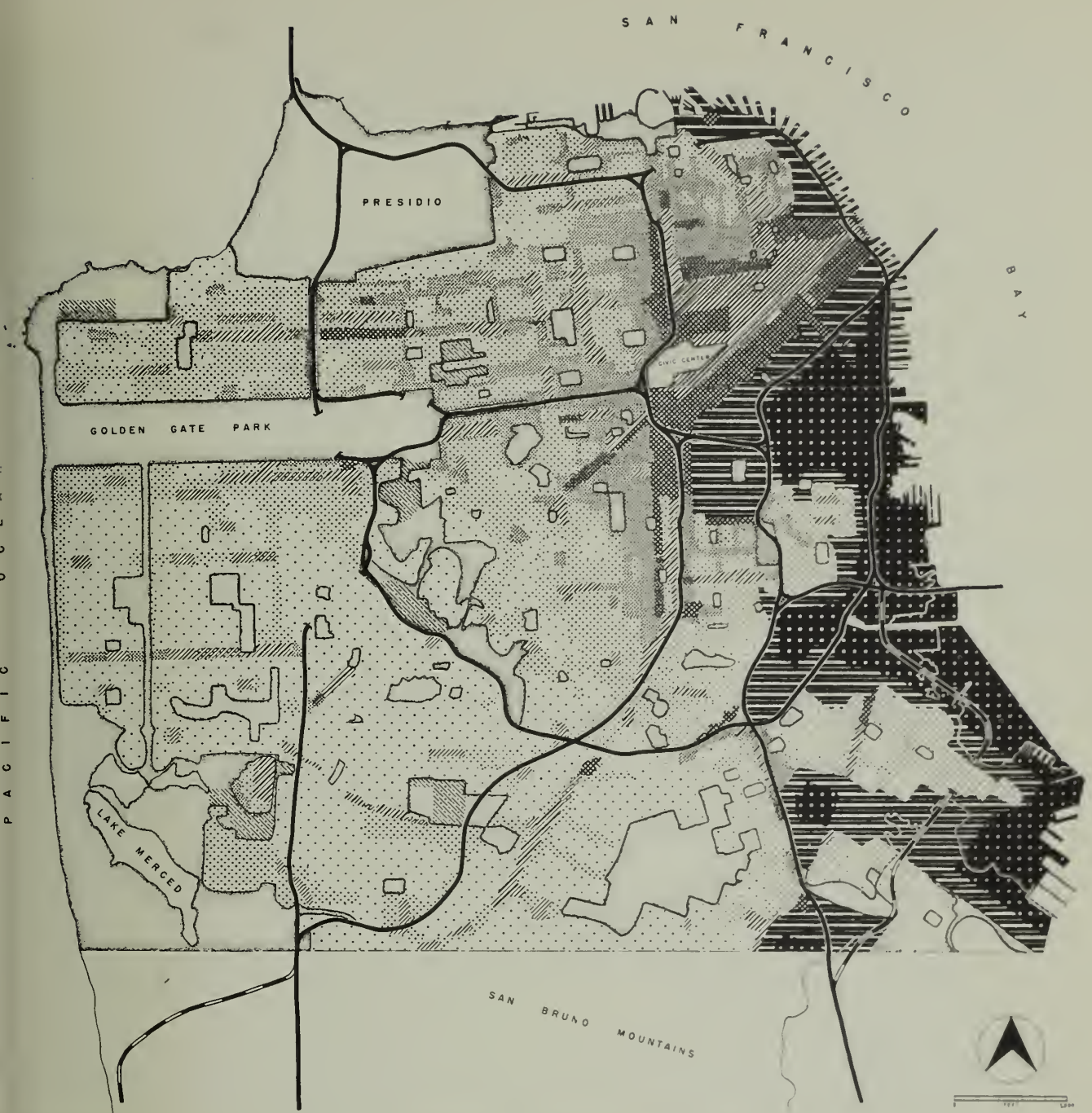
Almost all of the public improvements projects represented in this Report have a direct relationship to the City-wide Land Use Plan, and the planned goals of development for different parts of the city. Water and sewer construction projects, for instance, must be of sufficient capacity to serve predicted and anticipated loads. Apartment house districts, commercial areas, and industrial zones each require different types and sizes of installations. New school and other community facilities, for example, should not be placed in those areas where planned future development is exclusively industrial.

Machinery for an annual check on the coordination of the long-range plans of the various departments, boards, and agencies of the City and County, and the way in which they are in harmony with the Master Plan, is afforded through the Capital Improvement Program. Departmental proposals are viewed for conformity with the recommendations of the Master Plan. Thus, playgrounds and schools can be correlated. Firehouse locations can be intelligently chosen with regard to future major thoroughfares and adjacent building intensities. Rapid transit lines can be related to employment centers, areas of high residential densities, and plans for future freeways.

Joint preparation of long-range plans by operating departments with the Department of City Planning has resulted in the adoption of plans for future public libraries and firehouses. A plan for recreation and park facilities will be published shortly and other long-range plans for public facilities, based on the Master Plan, are in the making.

As an aid in making decisions regarding public improvements, the Capital Improvement Program provides a source of objective and integrated information covering the entire city. It also illustrates the departments' future expansion plans, and is a document available to all groups within and outside the government to apprise them of future construction projects. The Capital Improvement Program provides, along with the Master Plan, against which it is measured, and with which it is correlated, a framework for influencing and guiding the orderly development of the city.





LAND USE SECTION OF THE MASTER PLAN OF SAN FRANCISCO

## CITY-WIDE LAND USE PLAN

- |                              |                               |
|------------------------------|-------------------------------|
| PUBLIC AND SEMI-PUBLIC AREAS | COMMUNITY BUSINESS            |
| INSTITUTIONS                 | CENTRAL BUSINESS              |
| LOW DENSITY RESIDENCE        | GENERAL BUSINESS AND SERVICES |
| MEDIUM DENSITY RESIDENCE     | LIGHT INDUSTRY                |
| HIGH DENSITY RESIDENCE       | HEAVY INDUSTRY                |
| RESIDENCE OVER BUSINESS      | FREEWAY                       |
| NEIGHBORHOOD SHOPPING        | EXPRESSWAY                    |

THIS PLAN WAS ADOPTED BY RESOLUTION NUMBER 4120 OF THE CITY PLANNING COMMISSION AT A SPECIAL MEETING HELD ON JANUARY 29, 1953

*Ernest L. Sullivan*  
Mayor of the City of San Francisco

LAND USE

1

PLATE

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

## THE TRAFFICWAYS PLAN

(See opposite page)

The city's Trafficways Plan, one of the most important parts of the Transportation Section of the Master Plan, is an essential guide for measuring departments' projects for "conformity with the Master Plan."

Adopted on July 17, 1951, the Trafficways Plan is largely based on recommendations developed in November of 1948 in A Report on a Transportation Plan for San Francisco, by two consulting firms, De Leuw Cather and Company, Consulting Engineers, and Ladislav Segoe and Associates, Planning Consultants, working closely with four city departments -- Public Works, Police, Planning, and Public Utilities.

Like the City-wide Land Use Plan, the Trafficways Plan provides a framework for the guidance of the long-range planning of freeways, major streets, off-street parking, traffic signals, street car tracks removal, and other related projects.

Likewise, the City and County has been fortunate in the excellent cooperation given by the California State Division of Highways in the location of various State-constructed and State-financed freeways within the city, laid out in accordance with the Trafficways Plan. Bayshore Freeway, now almost complete, and the Embarcadero Freeway, are prominent features of our Trafficways Plan.

Rapid transit construction either for our own Municipal Railway, or for a Bay Area Transit Authority may well incorporate parts of the Trafficways Plan in a program of high-speed rail and express bus service, using freeway rights-of-way for their routes.

Since freeways and expressways, with their wide rights-of-way have an important effect on the appearance of the city and tend to create "open space barriers" as do park strips and railway rights-of-way, their location in a plan that coincides with plans for community boundaries in a city-wide land use plan, is of utmost importance.

Important completed elements of the Trafficways Plan include:

New Traffic Signals on Market Street  
Inauguration of the One-Way Street Plan, including channelization and traffic signal installations  
Widening of San Jose Avenue  
Modernization of Bernal Cut  
The Broadway Tunnel  
Junipero Serra-Alemany overpass  
Stanley Drive-Junipero Serra underpass  
Sloat Boulevard reconstruction  
Van Ness Avenue reconstruction

Parts of the Trafficways Plan under construction, or budgeted for 1954-55 include:

Thirteenth Street widening	Webster Street widening
Seventh Street extension	Geary Expressway construction
Market-Portola widening	Mission Freeway construction





TRANSPORTATION SECTION OF THE MASTER PLAN OF SAN FRANCISCO

# TRAFFICWAYS PLAN

TRANSPORTATION PART I

- FREEWAYS
- =====** MAJOR THOROUGHFARES
- - - - -** SECONDARY THOROUGHFARES
- =====** EXPRESSWAY TREATMENT
- .....** PARKWAY TREATMENT

THIS PLAN  
WAS ADOPTED  
BY RESOLUTION  
NUMBER 3948  
OF THE CITY  
PLANNING COM-  
MISSION AT A  
SPECIAL MEET-  
ING HELD ON  
JULY 13, 1951

*Emory*  
*Paul*

**1**  
PLATE



## STATE HIGHWAY CONSTRUCTION AND THE TRAFFICWAYS PLAN

In the realization of the Trafficways Plan, some of the most spectacular construction already accomplished has been on the State Highway System, which is legally separate from the city's street and thoroughfare system, and is planned and constructed directly by the State Highway Commission and the State Division of Highways. State officials have collaborated closely with the city in picking route locations, and, in general have followed those outlined in the Trafficways Plan.

Sections of the Bayshore Freeway from near Alemany Boulevard to Bryant Street amounting to 3.3 miles of route are completed and open to traffic and already account for considerable saving of time to users as compared with predecessor routes. Under construction are viaducts that will deliver traffic to 13th and Mission Streets, 7th and Bryant Streets, 4th and Bryant Streets, Mission and Main Streets, and (eventually) Broadway and the Embarcadero. Vehicles will reach these points without having touched tires to San Francisco's city streets nor encountered a single traffic signal or surface intersection. Total costs will be in the vicinity of \$50.7 million, of which about \$18.7 will have been for rights-of-way.

### State Freeway Projects in San Francisco<sup>b</sup>

#### Route - Bayshore Freeway

<u>Miles</u>	<u>From - To</u>	<u>Completion Date</u>	<u>Estimated Cost</u>
1.3	Augusta Street to 25th St.	June 1951	\$ 3,024,000
2.0	25th St. to 9th and Bryant Sts.	October 1953	5,098,000
0.7	*Viaduct, 16th to 7th and Bryant Sts.	June 1954	3,640,000
1.7	*Alemany Boulevard to Hester St. (3rd St.)	Early 1955	3,350,000
1.0	*Hester St. to South City Limits	No date	1,350,000 <sup>a</sup>
0.6	*Viaduct, 8th to 4th St.	March 1955	4,500,000
-	**Connections to Bay Bridge at 4th St.	No date	1,360,000

#### Route - Central Freeway

0.7	*13th St. Viaduct, Bayshore to Mission St.	October 1954	5,495,000
-----	--	--------------	-----------

#### Route - Embarcadero Freeway

1.5	**Bayshore Freeway at 4th St. to Mission and Main Sts. and to Broadway (portions)	No date	5,000,000
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Total estimated construction costs:	32,024,000
Funds budgeted for rights-of-way 1949-1953 (mostly for freeways):	18,764,000

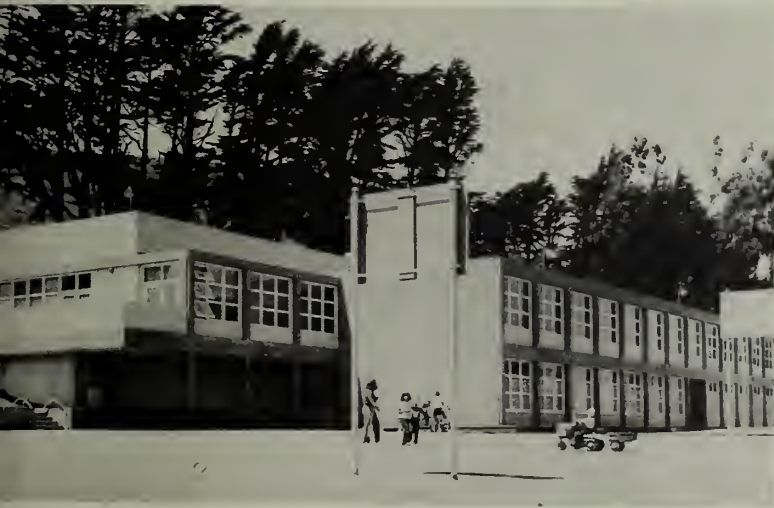
<u>TOTAL ESTIMATED COSTS OF FREEWAYS BUILT OR BUILDING</u>	<u>50,788,000</u>
--	-------------------

NOTES: \*Under construction, 1953-54  
 \*\*Budgeted for 1954-55  
 a \$850,000 budgeted; an additional \$500,000 estimated as needed to complete project  
 b Data obtained from published budgets of the State Highway Commission and from information from the District IV Office

# THREE RECENTLY COMPLETED PROJECTS



SAN JOSE AVENUE



PEAKS ELEMENTARY SCHOOL



STONESTOWN FIREHOUSE



## THE CIVIC CENTER

In this year's Report several departments have again proposed a number of large-scale projects affecting the Civic Center. The Police Department is proposing a new police administration building. A new courts building is currently being discussed by Municipal Court judges, Superior Court judges, and lawyers groups. The City Architect is currently working on the program of requirements for a new municipal office building and the conversion of the City Hall into a courts building. Budget requests for continuation of these proposals have been included in this Report. Preliminary plans have already been drawn up for a sub-surface garage beneath the Civic Center Plaza, as well as for convention showroom facilities adjoining the Civic Auditorium beneath Grove Street.

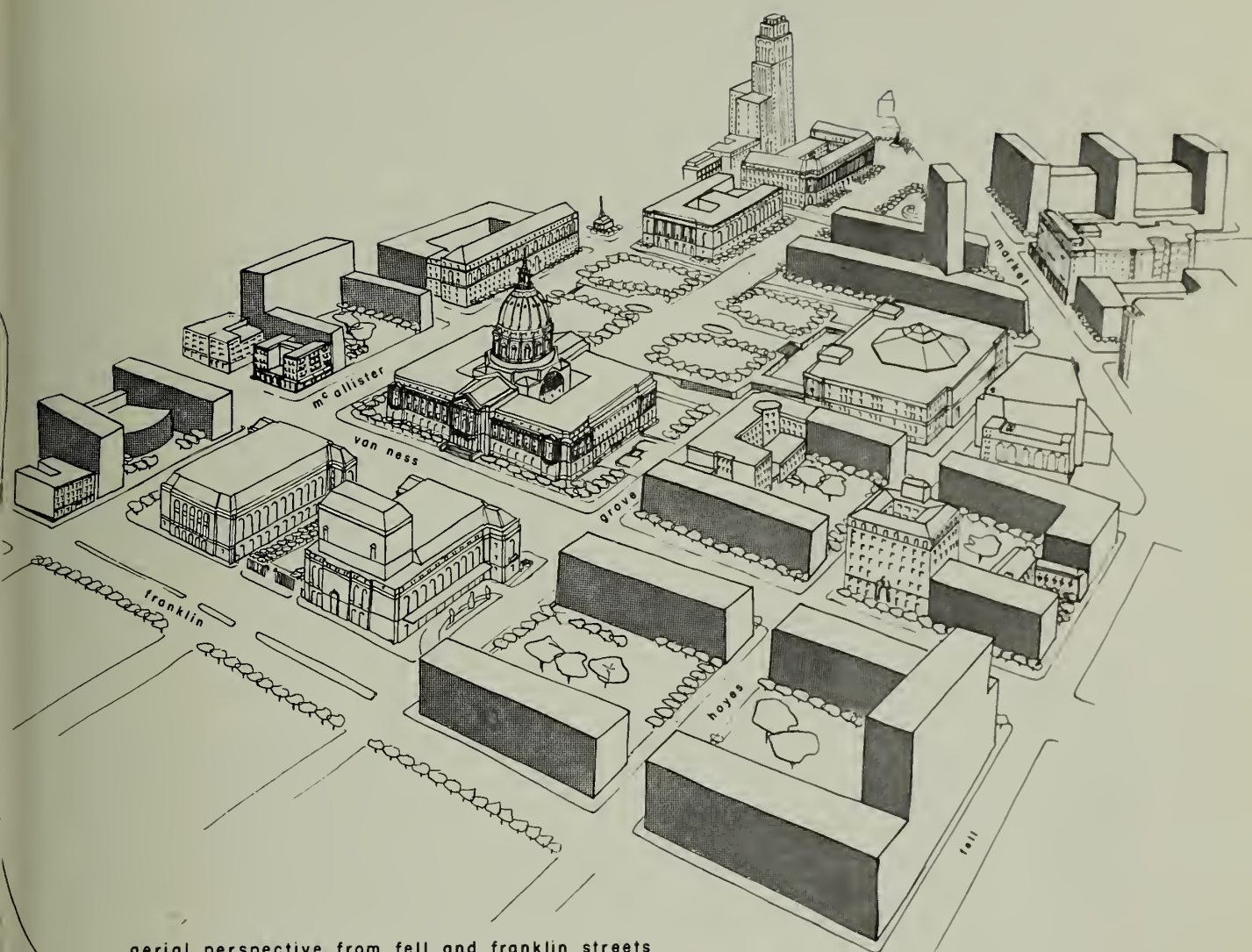
In several previous Capital Improvement Programs the recommendation has been made that funds be appropriated for a site survey and expansion plan for the Civic Center to be prepared with the assistance of consulting architects and site planners. With budget funds being unavailable for this purpose, a preliminary study was made by the staff of the Department of City Planning to focus attention on the design problems involved in planning for the expansion of the Civic Center. In June, 1953, An Introductory Plan for the Civic Center was published by the Department, being designated "A preliminary plan indicating a possible form for future expansion of the Civic Center of San Francisco".

The June, 1953, Introductory Plan was not designed to be an official plan, but merely illustrated the kind of studies and plans that should be prepared with greater detail and with the aid of consultants skilled in the special talents required. It showed possible sites for a new municipal office building, a new Federal office building, police headquarters building, new state office building, Board of Education building, Fire Department headquarters, and an art and drama center, as well as how the street system around the Civic Center could be rearranged for better circulation.

Continuation of the work now under way in an interdepartmental committee on the Civic Center, composed of the Chief Administrative Officer, the Director of Public Works, the City Architect, the Director of Planning, and the Director of Properties will provide for liaison of work under way in the different departments. Valuable contributions can also be made by the Mayor's Forward Committee subcommittee on public buildings.

The Department of City Planning has urged over the years that a comprehensive survey and expansion plan or master plan for the Civic Center be drawn up, with the aid of the best planning and design talent available. A decision in this important matter had not been made at the time this Report was completed.





aerial perspective from fell and franklin streets

from: An Introductory Plan for the Civic Center.  
Prepared by the San Francisco Department of City Planning  
June, 1953.

This study illustrates ways in which buildings of various shapes, height, and bulk might be arranged in the Civic Center Area, and circulation patterns improved.

No attempt at architectural solutions was undertaken. The report is not an official plan, but was designed to indicate the kinds of problems involved in planning for the expansion of the Civic Center.

## PROGRESS ON CONSTRUCTION

### Projects Completed 1952-53, and Completed or Under Way, 1953-54:

High lights of departments' reports on progress on construction recently completed, or under way (or to be started) in the fiscal year 1953-54, include the following:

Firehouses: Two new firehouses completed, two started; three old firehouses reconstructed, and two reconstruction jobs started.

Branch Libraries: Marina Branch Library to be completed next summer.

Public Works: Broadway tunnel completed and opened to traffic in January of 1953. During last year, \$12 1/2 million worth of trafficway improvements were completed and another \$2 million worth are presently under way. Sewage treatment plant work is largely finished, and work is under way to bring all sewage into treatment plants.

Airport: By June 1954, nearly \$12 million worth of improvements will be completed or nearing completion, including the new passenger terminal building.

Hetch Hetchy: Cherry River Dam project (additional water storage, floor control, and power production) is under way. With San Joaquin Pipe Line No. 2 having been completed in February of 1952, work has been going ahead on the relining of parallel Pipe Line No. 1 across San Joaquin Valley.

Schools: Nine completed, thirteen under construction. Program authorized in the 1948 bond issue largely completed (only four projects budgeted for 1954-55)

Parking: Mission-Bartlett lot completed, St. Mary's Square Garage scheduled for completion in March 1954.

Public Housing: 928 units completed in the last fiscal year, and 1294 now under way or starting during 1953-54.

### Completion of the "Post-War Improvement Program"

At the writing of this sixth annual Capital Improvement Program, we find completed a number of major improvement programs whose projects filled the pages of the first Capital Improvement Program, dated January 1949, and issued by the Department of City Planning. During this five-year period from the publication of this first report, we have seen crystallize "from plan to reality" entire programs of new playgrounds, recreation centers, schools, sewage disposal facilities, Municipal Railway improvements, traffic thoroughfare projects, traffic signal modernization, major improvements to the city's airport, and major improvements to our water supply and distribution system, for which over \$183 million was authorized by the city's voters between 1945 and 1949.

Only relatively small amounts remain to be budgeted from these "Post-War Improvement Bonds" proceeds, and including construction now under way and that programmed for 1954-55, the following programs will be substantially complete:

<u>Title</u>	<u>Funds Authorized</u>	<u>Title</u>	<u>Funds Authorized</u>
1944 Sewer Bonds	\$ 12,000,000	1947 Hetch Hetchy Bonds	\$ 25,000,000
1945 Airport Bonds	20,000,000	1948 School Bonds	48,890,000
1947 Recreation Bonds	12,000,000	1948 Sewage Treatment Bonds	15,000,000
1947 Off-Street Parking Bonds	5,000,000	1948-1949 Juvenile Court & Detention Home Bonds	2,750,000
1947 Street Improvement Bonds	22,850,000	1949 Airport Bonds	10,000,000
1947 Municipal Railway Bonds	20,000,000	TOTAL	183,490,000



Two other bond issues, 1949 Cherry Valley Dam Bonds (\$4,000,000) and 1952 Fire House Bonds (\$4,750,000) are now represented by capital improvement programs that are in active planning and construction stage.

It will be noted that for the period 1954-55 through 1959-60, covered in this Report, several departments have proposed new bond issues. In some cases, these represent increased construction costs to complete the "Post-War" program. In other cases, they represent additional improvements found to be necessary since the initial planning was done.

Most of the specific construction projects undertaken under the bond issue improvement programs authorized in 1947, 1948, and 1949 have been reviewed by the City Planning Commission for conformity with the Master Plan in annual Capital Improvement Programs since January 1949. In some cases, modifications of proposed projects or locations were decided upon by departmental officials as a result of this review and coordination process. Thus those elements of the Master Plan represented in the post-war construction programs have been planned and accomplished not in a piece-meal fashion but as parts of an overall guide for the development of San Francisco.

## THE PROPOSED PROGRAM

This Capital Improvement Program gives estimates by city departments for the expenditure of \$135 millions in the period 1954-1960, one-third of which is proposed for the first year.

Proposed financing by city departments for the program is in brief, as follows:

	<u>Total</u>	<u>1954-55</u>	<u>1955-60</u>
	<u>\$135,781,636</u>	<u>\$ 46,890,632</u>	<u>\$ 88,891,004</u>
From Prior Years' Budgets	535,500	535,500	
From Annual Budget Funds	14,283,764	9,358,879	4,924,885
From Voter-Approved Bonds	14,846,407	10,773,301	4,073,106
From Proposed New Bonds	62,888,050	13,155,100	49,732,950
From Other Sources	43,227,915	13,067,852	30,160,063
(Revenues, Federal & State Aid, etc.)			

### Departmental programs

Among the departments which have extensive first year programs are Public Health, Police, Fire, Recreation and Park, Public Works, Public Utilities Commission, and Board of Education.

The Department of Public Health proposes a new bond issue of five million dollars in the first year to rehabilitate the old infirmary building at the Laguna Honda home, and \$4.7 million in budget funds, the greater part of which would be for numerous rehabilitation items at San Francisco Hospital. The remainder of first year budget funds would be for six new community health centers, and for rehabilitation of three emergency hospitals and replacement of one.

The Police Department is proposing a \$6,950,000 bond issue in the first year program for a new headquarters building. The City Planning Commission has recommended that this project be deferred until a plan for the expansion of the Civic Center is developed and a program for construction of buildings to fulfill future municipal office space needs is determined.

Using bonds approved in 1952, the Fire Department is going ahead with construction of some 18 new firehouses and reconstruction of 21 to bring them to minimum standards of structural safety and earthquake resistance. This program follows recommended locations outlined in Report on a Plan for Location of Fire Houses in San Francisco, issued by the Department of City Planning in August, 1952.



The Recreation and Park Department proposes to spend \$2.8 million in the first year program, including two million dollars from the 1947 Recreation Bond Fund, exhausting those bonds except for \$878,000 to be spent in the 1955-1960 period. The department plans to ask for a new \$7.3 million bond issue for the five year period, a good portion of which would be spent on the development of John McLaren Park.

The Public Library proposes a \$1.3 million bond issue in the five year period for 11 branch libraries. Budget funds in the first year would provide three branch libraries and alterations to the main library. Locations chosen follow those recommended by the Department of City Planning in Report on a Plan for Location of Libraries in San Francisco April, 1953.

A large portion of the Department of Public Works program, trafficways, is financed mainly by gas tax funds received from the state. Track removal projects and traffic signal installations are being financed by funds from the 1947 Street Improvement bonds as well as by gas taxes. The sewer program consists of additions and betterments to sewage treatment plants, new pumping stations and collecting sewers for the completion of the sewage disposal system, new sewers to supplement inadequate sewers, sewers for new residential and industrial areas, and an outfall extension to permit tidelands filling. The first year sewer program will be financed by the remainder of the 1944 and 1948 Sewer bonds; a \$12,645,000 bond issue is proposed for the subsequent five years.

The Municipal Railway's program of new substations, conversion of certain lines to trolley bus (including the Geary and Church carlines), and track removal and reconstruction, would be financed almost entirely by proposed new bonds -- \$965,100 in the first year and \$6,079,900 in the subsequent five years. This amount does not include new rolling stock.

The Board of Education plans to spend the remainder of the 1948 school bonds in the first year program for an elementary school on Hunters Point and a junior high school in the McLaren Park area, and proposes a new bond issue of \$1.3 million for the succeeding five year period for a new elementary school in the Diamond Heights redevelopment area and an addition to an elementary school in the Western Addition redevelopment project area.

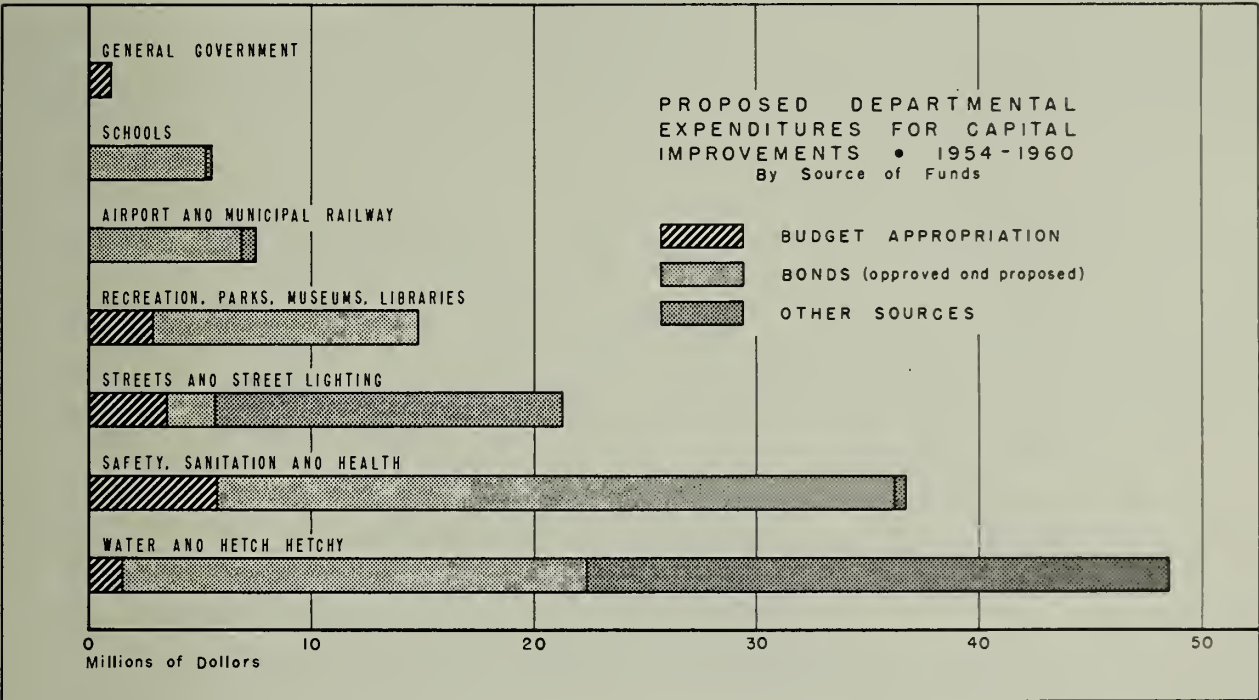
Hetch Hetchy's five year program contains a proposal for a \$20,000,000 bond issue for the completion of the Cherry River Project, a storage dam and power project in Tuolumne County. Financing of this project is also being aided by Federal flood control grants as well as by revenues from sale of power.

#### Maintenance of City Plant

An important beginning toward proper and adequate maintenance of city buildings and structures has been made. All departmental budget requests for maintenance (excluding Public Utilities, Recreation and Park items) will be centralized in a Section of the Department of Public Works budget. The total needs for maintenance can be seen together at one time thus allowing for more intelligent budget review and appropriation for essential items.

# PROPOSED SOURCES OF FINANCING

DEPARTMENTAL EXPENDITURES FOR CAPITAL IMPROVEMENTS ARE DEPENDENT ON THREE MAIN TYPES OF FINANCING: BOND SALES, ANNUAL BUDGET APPROPRIATIONS AND OUTSIDE SOURCES SUCH AS STATE AND FEDERAL AID AND UTILITIES REVENUE.



## BOND FINANCING

EXCEPT FOR BONDS USED TO FINANCE THE COLLECTION AND DISTRIBUTION OF WATER, SAN FRANCISCO'S BONDED INDEBTEDNESS IS LIMITED TO TWELVE PER CENT OF THE TOTAL PROPERTY ASSESSMENTS

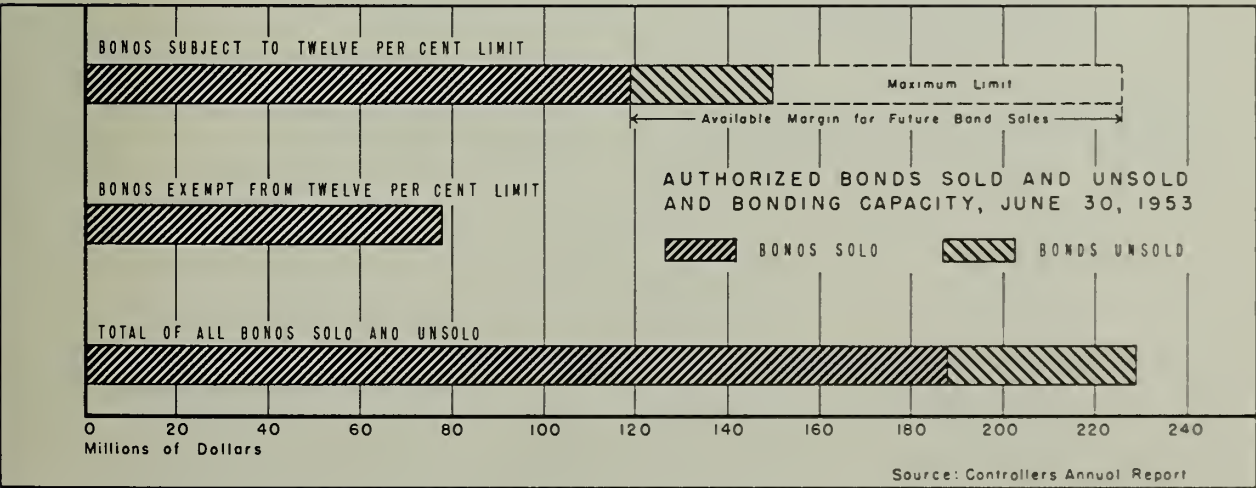




TABLE A - SUMMARY OF FIRST YEAR PROGRAM - 1954-1955

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEAR-1954-1955  
SHOWING THEIR ANTICIPATED FINANCING AS REPORTED TO THE DEPARTMENT OF CITY PLANNING

	ESTIMATED COST		DEPARTMENTS' PROPOSED FINANCING				
	Total Proposed 1954-1955	Proposed 1st Yr. 1954-55	From Prior Budget Appropriations	1954-55 Budget Requests	Bonds, Voter Approved	Proposed New Bond Issues	Other Sources
<b>ALL PROGRAMS</b>	<b>\$135,781,636</b>	<b>46,890,632</b>	<b>535,500</b>	<b>9,358,879</b>	<b>10,773,301</b>	<b>13,155,100</b>	<b>13,067,852</b>
<b>Public Buildings</b>	<b>10,142,181</b>	<b>8,648,526</b>		<b>1,597,936</b>		<b>6,950,000</b>	<b>100,590</b>
Public Works Department:							
Bur. of Architecture	272,500	272,500		272,500			
Bur. of Engineering	75,000	75,000		75,000			
Police Department:							
Headquarters Bldg.	6,950,000	6,950,000				6,950,000	
Stations & Facilities	769,000	42,000		42,000			
Coroner's Office	140,000	140,000		140,000			
Youth Guidance Center	17,400	17,400		17,400			
Public Welfare Department	40,000	40,000		40,000			
Sealer of Weights & Measures:							
Meter Test. & Tank Calib. Plant	35,376	35,376		35,376			
Farmers' Market Imp'ts.	21,000	21,000		21,000			
Department of Electricity:							
Plant Maintenance Yard	511,905	258,750		158,160			100,590
Radio Central Station	152,000	152,000		152,000			
Dept. of Finance & Records:							
Voting Machine Warehouse	495,000	495,000		495,000			
Palace of the Legion of Honor	62,500	57,500		57,500			
De Young Memorial Museum	600,500	92,000		92,000			
Fire Department	4,350,000	2,395,000		20,000	2,375,000		
Recreation and Park Department	12,095,012	2,888,882		578,900	2,069,982	240,000	
Recreation Division	6,995,982	2,309,982		578,900	2,069,982	240,000	
Park Division	5,099,030	578,900					
Public Library	2,050,950	681,000	193,000	488,000			
<b>Public Works</b>	<b>31,425,500</b>	<b>9,707,000</b>	<b>17,000</b>	<b>522,000</b>	<b>1,579,000</b>		<b>7,589,000</b>
Trafficways	11,899,500	7,456,000	17,000	60,000	394,000		6,985,000
Track Removal	1,145,000	1,145,000			711,000		434,000
Traffic Signals	1,892,000	287,000			117,000		170,000
Sewers	13,489,000	819,000		462,000	357,000		
Public Health Department	11,000,150	9,904,150		4,744,150		5,000,000	160,000
<b>Public Utilities Commission</b>	<b>59,222,843</b>	<b>8,686,074</b>	<b>225,500</b>	<b>1,407,893</b>	<b>769,319</b>	<b>965,100</b>	<b>5,218,262</b>
Light, Heat & Power	3,059,450	883,250	25,500	857,750			
Airport	541,581	541,581					541,581
Water Dept.	24,204,500*	4,001,000	300,000		355,000		3,345,000
Hetch Hetchy	24,372,312	2,295,143		550,143	414,319		1,330,681
Municipal Railway	7,045,000*	965,100				965,100	
Board of Education	5,495,000	3,980,000			3,980,000		

\*NOTE: In addition amounts are to be expended after July 1, 1960, as follows:  
Water Department, \$1,284,000 (revenues); Municipal Railway, \$1,358,400 (new bonds).

TABLE B - SUMMARY OF FIVE SUBSEQUENT YEAR PROGRAM - 1955-1960

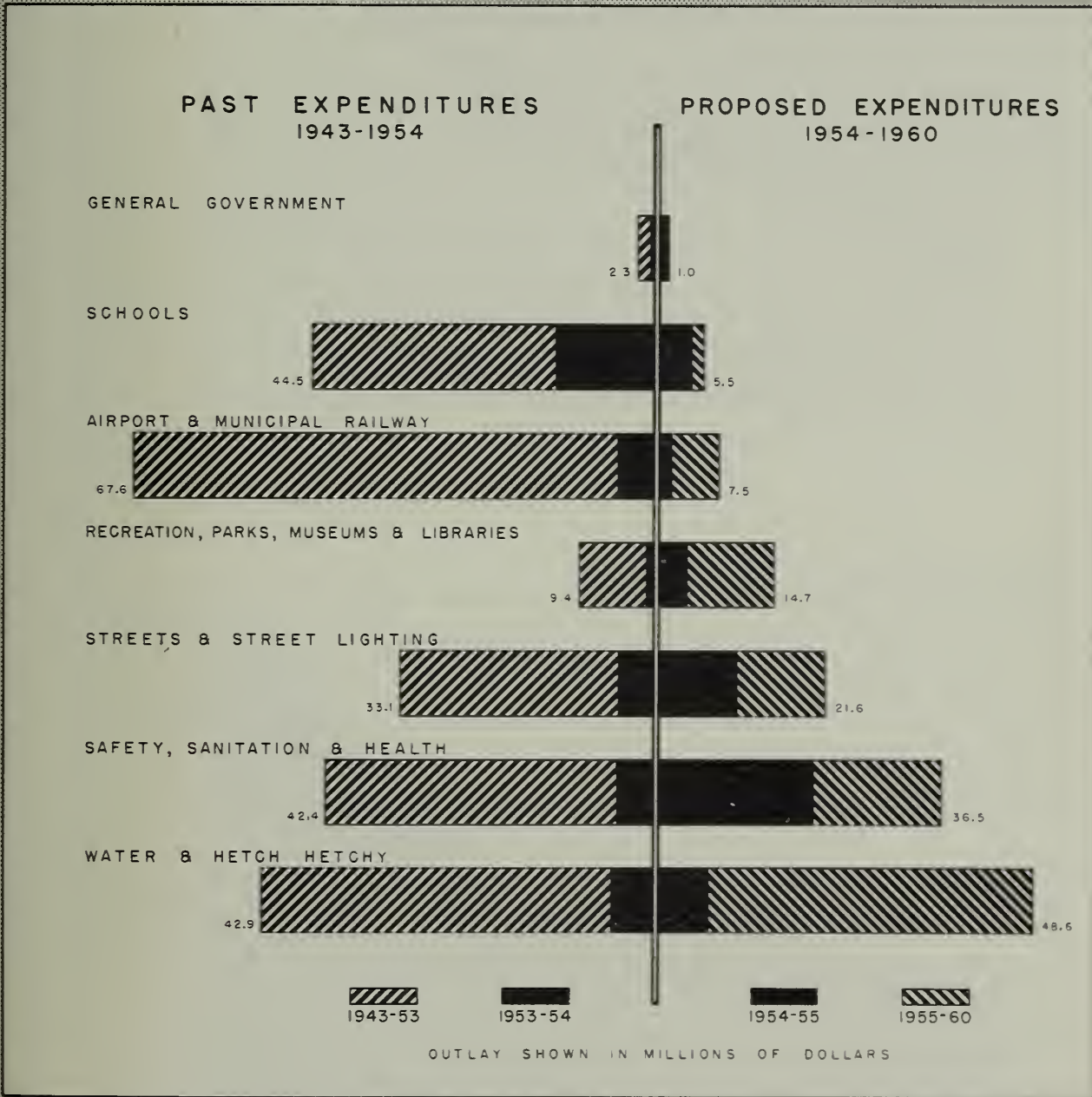
DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS-1955-1960  
SHOWING THEIR ANTICIPATED FINANCING AS REPORTED TO THE DEPARTMENT OF CITY PLANNING

	ESTIMATED COST		Five Subsequent Years 1955-1960	DEPARTMENTS' PROPOSED FINANCING			
	Total Proposed 1954-1960	First Year 1954-55		From Prior Budget Appropriations	Annual Budget Requests	Bonds, Voter Approved	Proposed New Bond Issues
<b>ALL PROGRAMS</b>	<b>\$135,781,636</b>	<b>46,890,632</b>	<b>88,891,004</b>		<b>4,924,835</b>	<b>4,073,106</b>	<b>49,732,950</b>
<b>Public Buildings</b>	<b>10,142,181</b>	<b>8,648,526</b>	<b>1,493,655</b>		<b>1,143,655</b>		<b>350,000</b>
Public Works Department:							
Bur. of Architecture	272,500	272,500					
Bur. of Engineering	75,000	75,000					
Police Department:							
Headquarters Bldg.	6,950,000	6,950,000					
Stations & Facilities	769,000	42,000	727,000		377,000		350,000
Coroner's Office	140,000	140,000					
Youth Guidance Center	17,400	17,400					
Public Welfare Department	40,000	40,000					
Sealer of Weights & Measures:							
Meter Test. & Tank Calib. Plant	35,376	35,376					
Farmers' Market Imp'ts.	21,000	21,000					
Department of Electricity:							
Plant Maintenance Yard	511,905	258,750	253,155		253,155		
Radio Central Station	152,000	152,000					
Dept. of Finance & Records:							
Voting Machine Warehouse	495,000	495,000					
Palace of the Legion of Honor	62,500	57,500	5,000		5,000		
De Young Memorial Museum	600,500	92,000	508,500		508,500		
Fire Department	4,350,000	2,395,000	1,955,000			1,955,000	
Recreation and Park Department	12,095,012	2,888,882	9,206,130		980,030	878,000	7,348,100
Recreation Division	6,995,982	2,309,982	4,685,000		980,030	878,000	3,808,000
Park Division	5,099,030	578,900	4,520,130				3,540,100
Public Library	2,050,950	681,000	1,369,950				1,369,950
<b>Public Works</b>	<b>31,425,500</b>	<b>9,707,000</b>	<b>21,718,500</b>			<b>1,067,000</b>	<b>12,645,000</b>
Trafficways	11,899,500	7,456,000	7,443,500				8,006,500
Track Removal	1,145,000	1,145,000					7,143,500
Traffic Signals	1,892,000	287,000	1,605,000			1,042,000	563,000
Sewers	13,489,000	819,000	12,670,000			25,000	12,645,000
Public Health Department	11,000,150	9,904,150	1,096,000				750,000
<b>Public Utilities Commission</b>	<b>59,222,843</b>	<b>8,686,074</b>	<b>50,536,769</b>		<b>2,801,200</b>	<b>173,106</b>	<b>25,954,900</b>
Light, Heat & Power	3,059,450	883,250	2,176,200		2,176,200		21,607,563
Airport	541,581	541,581					
Water Dept.	24,204,500*	4,001,000	20,203,500				20,203,500
Hetch Hetchy	24,372,312	2,295,143	22,077,169		625,000	173,106	20,000,000
Municipal Railway	7,045,000*	965,100	6,079,900				5,954,900
Board of Education	5,495,000	3,980,000	1,515,000				1,315,000

\*NOTE: In addition amounts are to be expended after July 1, 1960, as follows:  
Water Department, \$1,284,000 (revenues); Municipal Railway, \$1,358,400 (new bonds).

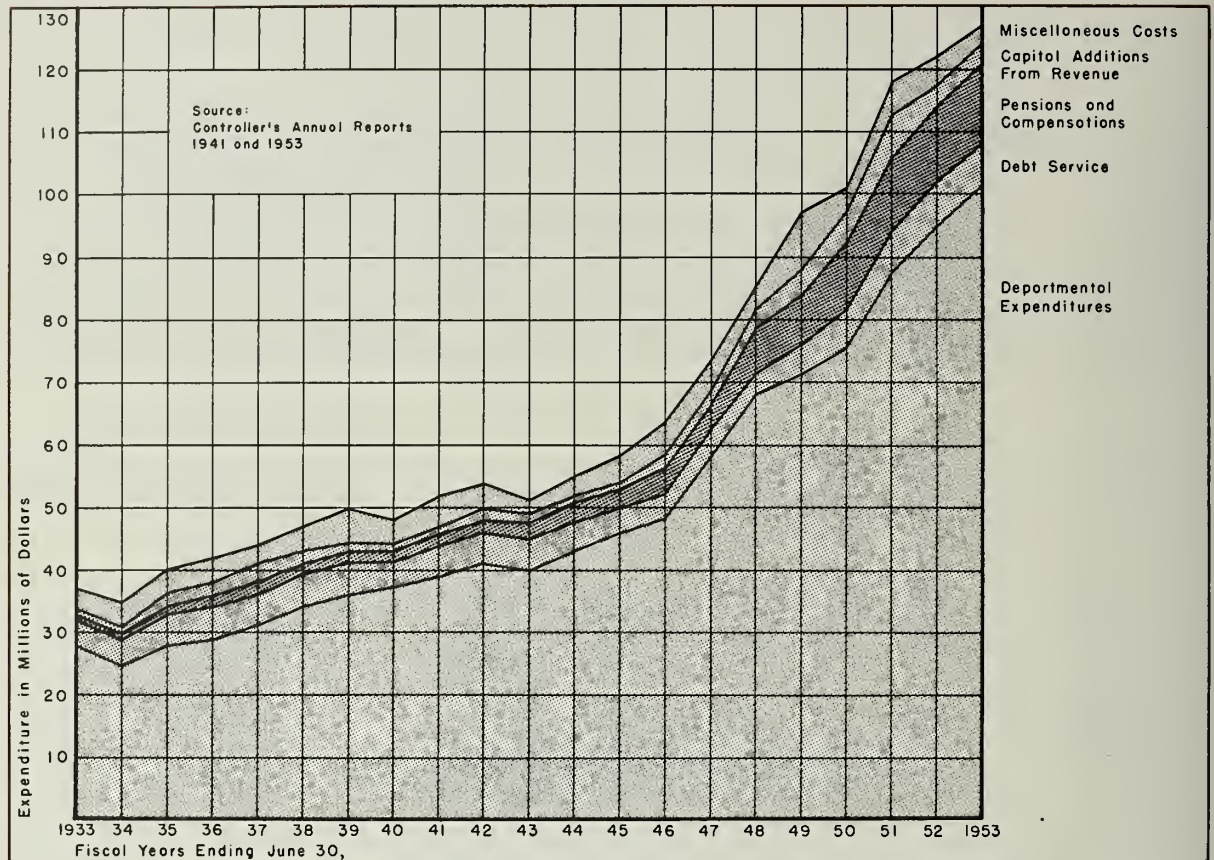


# EXPENDITURES FOR CAPITAL IMPROVEMENTS

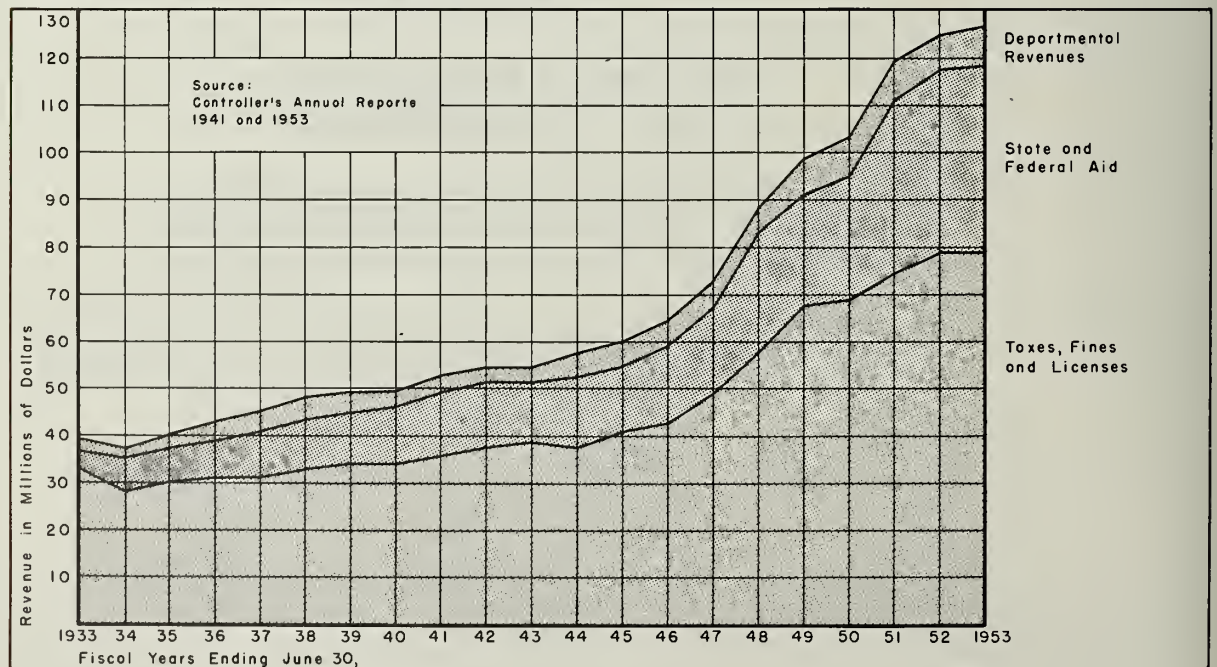




## GENERAL CITY EXPENDITURES



## GENERAL CITY REVENUES



TABLES AND MAPS  
OF PUBLIC IMPROVEMENTS



# PUBLIC BUILDINGS

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1952-53	AMOUNT	COMPLETION DATE
PUBLIC BUILDINGS	\$ 15,865	
<u>Department of Public Works</u>		
<u>Bureau of Architecture</u>	10,000	
1p. Survey of City Hall remodeling	5,500	May, 1953
2p. Survey of Municipal Office Building	4,500	May, 1953
<u>Sealer of Weights and Measures</u>		
<u>Farmers' Market</u>	5,865	
3p. Wind baffles	2,865	1953
4p. Windbreak, shrubbery	3,000	1953

CONSTRUCTION COMPLETED OR STARTING 1953-54	ESTIMATED AMOUNT	COMPLETION DATE
<u>Public Buildings</u>	253,000	
<u>Department of Electricity</u>	3,000	
5p. Plant maintenance yard, studies and plans	3,000	Prior to July 1, 1954
<u>Department of Finance and Records</u>		
<u>Registrar of Voters</u>	25,000	
6p. Voting machine warehouse, studies and plans	25,000	Prior to July 1, 1954
<u>de Young Museum</u>	225,000	
7p. Extension of central wing of Museum New construction to house storage space, valuable art collections, and new gallery space	225,000	Should start in January 1954

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :			
	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
<u>PUBLIC BUILDINGS, TOTAL</u>	<u>\$10,142,181</u>	<u>\$ 8,648,526</u>	<u>\$ 1,493,655</u>
From Annual Budget Funds	2,741,591	1,597,936	1,143,655
From Proposed New Bond Issue (n)	7,300,000n	6,950,000n	350,000n
From Other Sources (s)	100,590s	100,590s	

## PROPOSED PROGRAM

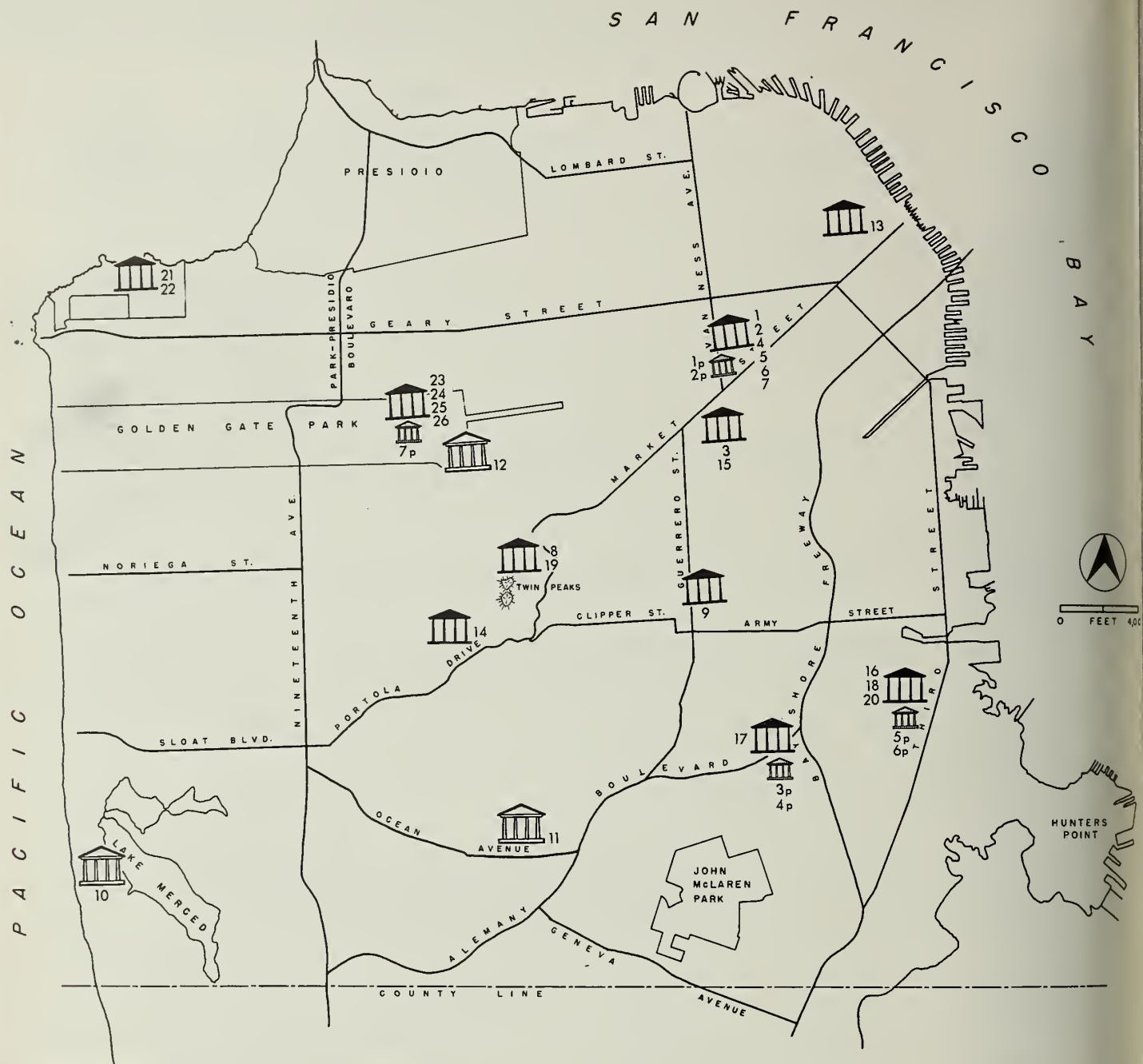
(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL	FIRST	FIVE
b - Electorate Approved Bonds	PROPOSED	YEAR	SUBSEQUENT
n - Proposed Future Bond Issues	AFTER	PROGRAM	YEAR
p - Funds From Prior Year's Budgets	JUNE 30, 1954	1954 - 55	PROGRAM
S - Other Sources (Gas Tax, Federal & State Aid)		1955 - 60	PROGRAM

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

Department of Public Works, Bureau of Architecture, Total	272,500	272,500
From Annual Budget Funds	272,500	272,500
1. City Hall. Preliminary plans for complete modernization and alteration into a Courts Building	30,000	30,000
Advance planning not in conflict with the Master Plan. This project should be related to overall plans for the development and expansion of the Civic Center		
2. Proposed Municipal Office Building. Architectural program requirements survey including preliminary drawings and cost estimate. Proposed location, Civic Center	15,000	15,000
Advance planning not in conflict with the Master Plan. This project should be related to overall plans for the development and expansion of the Civic Center		
3. 150 Otis Street Building (former Juvenile Detention Home). Preliminary plans and estimates for interior alterations and betterments for preparation of four upper floors for use and occupancy	2,500	2,500
Temporary use of this building not in conflict with the Master Plan. It is recommended that major improvements to this building be deferred until a plan for the expansion of the Civic Center is prepared and until a program for construction of buildings to fulfil future municipal office space needs is determined.		
4. Civic Center heating plant, conversion from oil to gas fuel	25,000	25,000
5. City Hall. Replacement of three passenger elevators and modernization of shafts and entrances	200,000	200,000
Not in conflict with the Master Plan. This project should be related to overall plans for the development and expansion of the Civic Center		
Department of Public Works, Bureau of Engineering, Total:	75,000	75,000
From Annual Budget Funds	75,000	75,000
6. City Hall. New main feeder switchboard	75,000	75,000



CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## PUBLIC BUILDING PROJECTS



PROPOSED PROJECT 1954-55



PROPOSED PROJECT 1955-60



PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

22 LINE NUMBER



## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>Police Department, Total:</u>	<u>\$ 7,719,000</u>	<u>\$ 6,992,000</u>	<u>\$ 727,000</u>
From Annual Budget Funds	419,000	42,000	377,000
From Proposed New Bond Issue (n)	7,300,000n	6,950,000n	350,000n

7. New Police Headquarters Building. Class "A" office structure of approximately 202,000 square feet, expandable to 250,000 square feet floor space, site to be determined

It is recommended that this project be deferred until a plan for the expansion of the Civic Center is developed and until a program for construction of buildings to fulfil future municipal office space needs is determined.

8. Police radio transmitter facility, Very High Frequency (VHF), at site on high elevation for "line-of-sight" broadcasting, required to comply with FCC reassignment of existing frequencies. Proposed location, Christmas Tree Point on Twin Peaks

It is recommended that this facility be coordinated with plans of the Department of Public Works and the Recreation and Park Department for the development of this area.

\*NOTE: This project is necessary only if the Department of Electricity's proposed project for a Radio Central Station is not included in the 1954-55 budget. See line 19 below)

- |  |          |        |          |
|--|----------|--------|----------|
| 9. Mission Police Station driveway and parking facility, Valencia Street between 23rd and 24th Streets   | 31,000   | 31,000 |          |
| 10. Police Academy and Training Grounds, vicinity of Lake Merced and Skyline Boulevard                   | 350,000n |        | 350,000n |
| 11. Ingleside Police Station, vicinity of San Jose and Ocean Avenues (replaces existing structure)       | 188,500  |        | 188,500  |
| 12. Golden Gate Park Police Station, vicinity of Waller and Stanyan Street (replaces existing structure) | 188,500  |        | 188,500  |

<u>Coroner's Office, Total:</u>	<u>140,000</u>	<u>140,000</u>	
---------------------------------	----------------	----------------	--

- |  |          |          |  |
|--|----------|----------|--|
| 13. Coroner's facilities, 650 Merchant Street, improvements and betterments. Interior alterations, rehabilitation and refurbishing | 140,000* | 140,000* |  |
|--|----------|----------|--|

In conformity with the Master Plan. Consideration should be given to the relationship of this project to the proposed Police Headquarters Building. See above, line 7

\*NOTE: To be submitted in the budget of the Department of Public Works

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :			
	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
<u>Youth Guidance Center, Total:</u>	<u>\$ 17,400</u>	<u>\$ 17,400</u>	
14. Miscellaneous non-structural improvements to Youth Guidance Center, 375 Woodside Avenue:	17,400*	17,400*	
Nursery cottage, glass roof and ventilation system for court	5,000		
Interior incinerator	5,200		
Classroom ventilation, six cottages	3,100		
Outside lighting for grounds	4,100		
*NOTE: To be included in the budget of the Department of Public Works			
<u>Department of Public Welfare, Total:</u>	<u>40,000</u>	<u>40,000</u>	
From Annual Budget Funds	40,000	40,000	
15. Interior alterations and rehabilitation of space in the 150 Otis Street Building (former Juvenile Detention Home) to house Child Welfare Division	40,000	40,000	
Temporary use of this building not in conflict with the Master Plan. It is recommended that major improvements to this building be deferred until a plan for the expan- sion of the Civic Center is prepared and until a program for construction of buildings to fulfil future municipal office space needs is determined.			
<u>Sealer of Weights and Measures, Total:</u>	<u>56,376</u>	<u>56,376</u>	
From Annual Budget Funds	56,376	56,376	
16. Meter testing and tank calibration plant, Islais Creek area, adjacent to South- east Sewage Treatment Plant	35,376	35,376	
Not in conflict with the Master Plan. It is recommended that three projects proposed for construction on city-owned land in the vicinity of the Southeast Sewage Treatment Plant in the Islais Creek area -- a meter testing and tank calibration plant for the Sealer of Weights and Measures, a new plant maintenance yard for the Department of Electricity, and the voting machine warehouse for the Registrar of Voters -- be so located in rela- tion to each other that the remaining vacant adjacent city- owned land can be assembled into one parcel.			
17. Farmers Market. Completion of parking area and installation of intercepting drainage to eliminate flooding	21,000	21,000	
<u>Department of Electricity, Total:</u>	<u>\$ 663,905</u>	<u>\$ 401,750</u>	<u>\$ 253,155</u>
From Annual Budget Funds	563,315	310,160	253,155
From Gas Tax Funds (s)	100,590s	100,590s	

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

18. New plant maintenance yard and departmental headquarters office. In Block 5270, Quint Street and Innes Avenue, adjacent to South-east Sewage Treatment Plant	511,905 (411,315) (100,590s)	258,750 (158,160) (100,590s)	253,155 253,155
--	------------------------------------	------------------------------------	--------------------

Not in conflict with the Master Plan. It is recommended that this project be coordinated in its site planning with that of the meter testing and tank calibration plant and the voting machine warehouse as outlined in the comment shown above on Line 16.

19. Radio Central Station at Christmas Tree Point, Twin Peaks. One broadcasting building to centralize high frequency radio communication circuits of Police,**Fire, Civil Defense, Public Utilities and other departments of the city now housed at other locations or in temporary buildings at this site, and to provide "line-of-sight" broadcast location for high frequency signals.	152,000*	152,000*
--	----------	----------

Not in conflict with the Master Plan. It is recommended that this facility be coordinated with the plans of the Department of Public Works and the Recreation and Park Department in this area

\*NOTE: Application for 50 per cent matching funds will be made to the Federal Civil Defense Administration

\*\*NOTE: Inclusion of this proposed project in the 1954-55 budget would eliminate the necessity of the \$11,000 item proposed by the Police Department for its radio transmitter facility, since the proposed Radio Central Station would provide space for the police facilities. See above, Line 8.

Department of Finance and Records,  
Registrar of Voters, Total:

	495,000	495,000
From Annual Budget Funds	495,000	495,000
20. Voting machine warehouse, southeast portion of Block 5262, Quint Street and Innes Avenue	495,000	495,000

Not in conflict with the Master Plan. It is recommended that this project be coordinated in its site planning with that of the meter testing and tank calibration plant, and the Department of Electricity's plant maintenance yard as outlined in the comment shown above on Line 16.



AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p — Funds From Prior Year's Budgets

S — Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1954

FIRST  
YEAR  
PROGRAM  
1954 - 55

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>California Palace of the Legion of Honor, Total:</u>	<u>\$ 62,500</u>	<u>\$ 57,500</u>	<u>\$ 5,000</u>
From Annual Budget Funds	62,500	57,500	5,000
21. Interior alterations and betterments:	37,500	32,500	5,000
Elevator reconstruction and extension to top of building	15,000		
Gallery remodeling for Achenbach Library	2,500		
Lighting system remodeling	10,000	5,000	5,000
Interior alterations and remodeling in mezzanine area for exhibit space	10,000		
22. Replacement of modillions on exterior to restore original design	25,000	25,000	
<u>M. H. de Young Memorial Museum, Total:</u>	<u>600,500</u>	<u>92,000</u>	<u>508,500</u>
From Annual Budget Funds	600,500	92,000	508,500
23. Interior remodeling of Museum Tower, including construction of additional floor and installation of elevator	83,000	83,000	
24. New skylights and roofing	163,500	2,000	161,500
25. Surveys and plans for improvements to ventilation, heating, and electrical systems	4,000	4,000	
26. New warehouse building. Two story building approximately 74 by 155 feet to replace Midwinter Fair Building (will contain classrooms, craft activities areas and space for exhibits and galleries)	350,000	3,000	347,000

## NOTES ON THE PUBLIC BUILDING PROGRAM

Planning, supervision, and budgeting for most projects affecting public buildings is being centralized in the Department of Public Works (structural work in the Bureau of Architecture, and machinery and equipment installation in the Bureau of Engineering). The Department of Public Works is also maintaining a constant survey of structural conditions throughout the municipal plant, and developing an orderly program of building maintenance.

Combined with existing planning activities for new building construction, reconstruction and improvement undertaken by the Bureau of Architectural for all municipal departments, the Department of Public Works is being given an effective and important coordinating role in the development and maintenance of our municipal plant.

Opportunities for inter-departmental cooperation to achieve good site planning exist in locations for which several related projects (shown above in "The Proposed Program") are planned: (a) Projects proposed for the Civic Center area (see above, page 10); (b) the Islais Creek area, adjacent to the Southeast Sewage Treatment Plant (see above, Lines 16, 18, and 20), and (c) Christmas Tree Point on Twin Peaks (see above, Line 19).

## PROGRESS ON CONSTRUCTION

### CONSTRUCTION COMPLETED IN 1952-53

	AMOUNT	COMPLETION DATE
FIRE DEPARTMENT	\$ 18,000	

1p. Firehouse, Engine Company No. 32 194 Park Street (near Holly Park Circle). Reconstruction to improve resistance to lateral stresses	18,000	April, 1953
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### CONSTRUCTION COMPLETED OR STARTING 1953-54

	ESTIMATED AMOUNT	COMPLETION DATE
	<u>1,095,500</u>	
2p. Firehouse, Engine Company No. 42, 2460 San Bruno Avenue (near Silver Avenue). Reconstruction to improve resistance to lateral stresses	6,000	September, 1953
3p. Firehouse, Engine Company No. 43, 724 Brazil Avenue (near Athens). Reconstruction to strengthen	4,000	September, 1953
4p. Parkmerced Engine House, Winston Drive and Buckingham Way. New fire station to serve newly developed area	227,500	July, 1953
5p. Firehouse and Training Center, Engine Company No. 10, South side 19th Street, Folsom to Treat Street (replaces training facility and station required for Bayshore Freeway right-of-way)	550,000	July, 1954
6p. Firehouse, Engine Company No. 20, 16th and Vermont Streets, (new facility replacing one demolished for Bayshore Freeway right-of-way)	208,000	December, 1954
7p. Firehouse, Engine Company No. 38, San Jose and Ocean Avenues. Reconstruction and enlargement of existing station	100,000	October, 1954

## PROPOSED PROGRAM

(See Map)

### AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

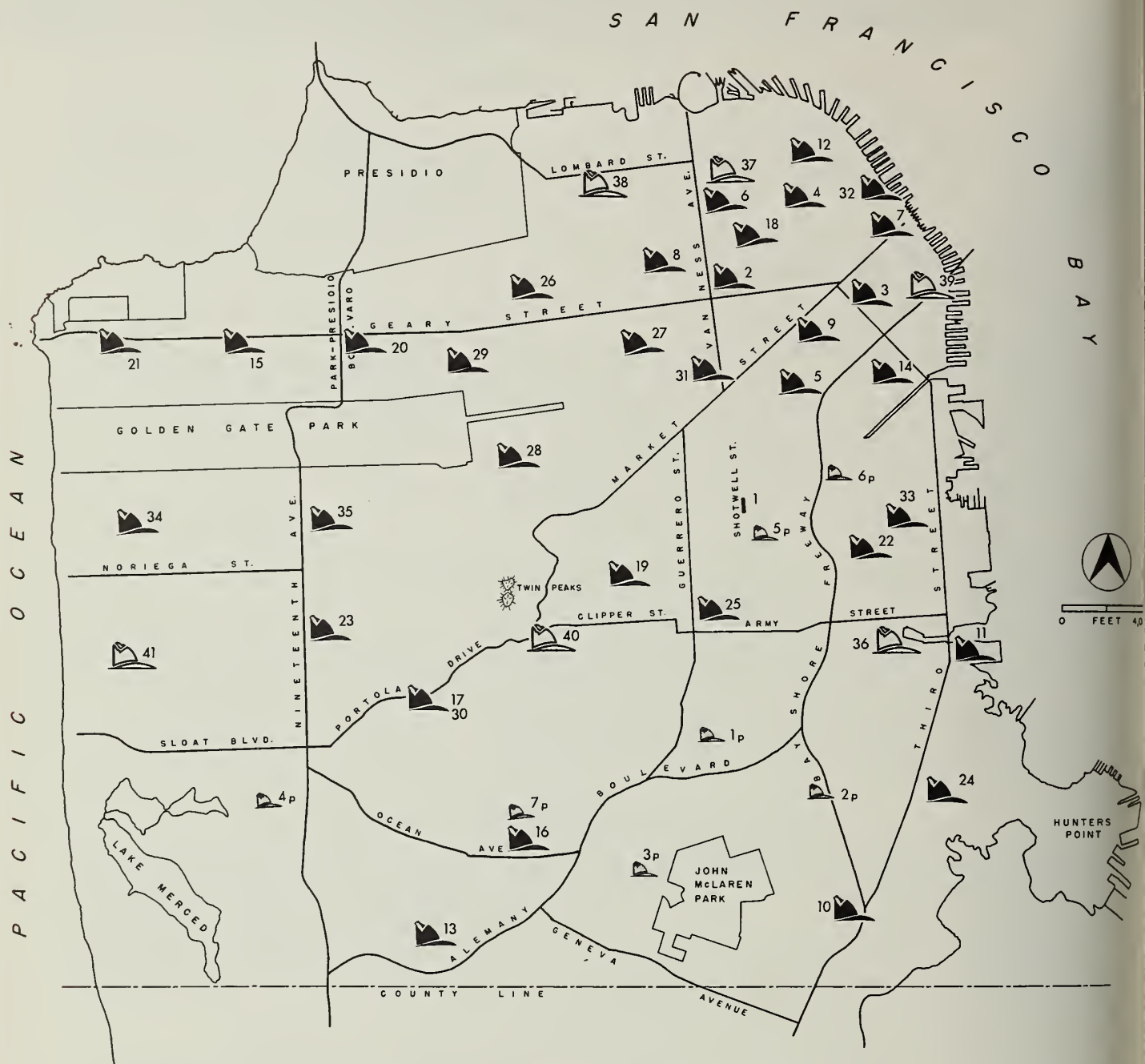
(All projects proposed for next fiscal year, 1954-1955, are in conformity with the Master Plan, except as noted.)

### FIRE DEPARTMENT - TOTAL PROPOSED

Totals by Source of Funds:	\$ 4,350,000	\$ 2,395,000	\$ 1,955,000
Annual Budget	20,000	20,000	
1952 Firehouse Bonds (b)	4,330,000b	2,375,000b	1,955,000b




### High Pressure Mains:

1. High Pressure Water System, extension, Shotwell Street, 20th to 19th Street to new training center	20,000	20,000
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CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## FIREHOUSE PROJECTS

-  PROPOSED PROJECT 1954-55
-  PROPOSED PROJECT 1955-60
-  PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954
- 17 LINE NUMBER



## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL	FIRST	FIVE
b - Electorate Approved Bonds	PROPOSED	YEAR	SUBSEQUENT
n - Proposed Future Bond Issues	AFTER	PROGRAM	YEAR
p - Funds From Prior Year's Budgets	JUNE 30, 1954	1954 - 55	PROGRAM
S - Other Sources (Gas Tax, Federal & State Aid)		1955 - 60	PROGRAM

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

Firehouse Reconstruction:

Firehouse reconstruction to minimum standards of structural safety and earthquake resistance	400,000b	200,000b	200,000b
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Locations of Stations to be Reconstructed:

2. Company 3 - 1067 Post Street
3. Company 4 - 676 Howard Street
4. Company 5 - 1340 Powell Street
5. Company 6 - 356 Seventh Street
- 6.\*Company 8 - 1648 Pacific Avenue
- 7.\*Company 12 - 115 Drumm Street
8. Company 15 - 2150 California Street
9. Company 17 - 416 Jessie Street
10. Company 18 - 1298 Girard Street
11. Company 25 - 3305 Third Street
12. Company 28 - 1814 Stockton Street
13. Company 33 - 117 Broad Street
14. Company 35 - 36 Bluxome Street
15. Company 36 - 551 Twenty-Sixth Avenue
16. Company 38 - 2098 San Jose Avenue
- 17.\*Company 39 - 1091 Portola Drive
18. Company 41 - 1325 Leavenworth Street
19. Company 44 - 3816 Twenty-Second Street
20. Company 46 - 441 Twelfth Avenue
21. Company 47 - 449 Forty-First Avenue
22. Company 48 - 798 Wisconsin Street
23. Company 49 - 2155 Eighteenth Avenue

\*Also listed below for replacement, but engineering survey will determine feasibility of reconstruction.

<u>Construction of New Firehouses to Replace Inadequate, Obsolete, Antiquated, Poorly Located or Structurally Unsound Firehouses, or to Serve Newly Built-up Areas:</u>	<u>\$ 3,930,000b</u>	<u>\$ 2,175,000b</u>	<u>\$ 1,755,000b</u>
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24. Engine Company 11, vicinity of Keith and Revere, two-company station (replacement)	215,000b	215,000b	
25. Engine Company 13, corner of 25th Street and Valencia, two-company station(replacement)	215,000b	215,000b	
26. Engine Company 26, Presidio Avenue and Euclid Avenue, two-company station (replacement)	215,000b	215,000b	
27. Engine Company 34, corner of Turk and Webster Streets, two-company station (replacement)	215,000b	215,000b	
28. Engine Company 40, vicinity of Clayton and Frederick Streets, two-company station (replacement)	215,000b	215,000b	

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

s - Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1954FIRST  
YEAR  
PROGRAM  
1954 - 55FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

29. Engine Company 21, vicinity of Turk and Stanyan Streets, two-company station (replacement)	215,000b	215,000b	
30. Engine Company 39, 1091 Portola Drive, two-company station (replacement)	215,000b	215,000b	
31. Headquarters Fire Station. Fire Department Headquarters Office and two-company station (replaces one station, and office space now occupied in the City Hall basement), vicinity of Hayes and Franklin Streets	360,000b	360,000b	
Advance planning not in conflict with the Master Plan. This project should be related to overall plans for the development and expansion of the Civic Center			
32. Engine Company 1, vicinity of Broadway and Davis Street, three-company station (replaces two stations)	280,000b	280,000b	
33. Engine Company 16, vicinity of 20th and Indiana Streets (replacement)	185,000b	10,000b	175,000b
34. Engine Company 45, vicinity of 41st Avenue and Kirkham Street (replacement)	185,000b	10,000b	175,000b
35. Engine Company 22, vicinity of 16th Avenue and Kirkham Street (replacement)	185,000b	10,000b	175,000b
36. Engine Company 37, vicinity of Evans Avenue and Napoleon Street, two-company station (replacement)	230,000b		230,000b
37. Engine Company 8, vicinity of Union and Larkin Streets, two-company station (replacement)	230,000b		230,000b
38. Engine Company 20, 2239 Greenwich Street, two-company station (replacement)	215,000b		215,000b
39. Engine Company 9, vicinity of Beale and Harrison Streets (replacement)	185,000b		185,000b
40. Engine Company 24, vicinity of Portola Drive and Clipper Street (replacement)	185,000b		185,000b
41. Outer Parkside Fire Station, vicinity of 42nd Avenue and Taraval Street (new station for newly developed district)	185,000b		185,000b

## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED IN 1952-53

AMOUNT

COMPLETION  
DATERECREATION AND PARK DEPARTMENT  
RECREATION DIVISION

\$ 307,686

Improvements to Existing Playgrounds208,943

1p. Aptos Playground, completion of grounds	11,485	June, 1953
2p. Hamilton Playground, improvements to grounds	122,568	July, 1952
3p. Corona Heights, paving of Junior Museum parking area	22,489	August, 1952
4p. Corona Heights, paving of ramp	395	November, 1952
5p. Cayuga Playground, baseball backstop	1,336	December, 1952
6p. Cayuga Playground, sub-drainage improvements	2,382	December, 1952
7p. Gratten Playground, turfing and hand-rail installation	1,000	August, 1952
8p. St. Mary's Playground, drainage correction	17,957	February, 1953
9p. St. Mary's Playground, baseball backstop	995	February, 1953
10p. West Portal Playground, grounds improvements	25,834	May, 1953
11p. Chinese Center, hand-rail installation	107	November, 1952
12p. Presidio Playground, hand-rail installation	87	November, 1952
13p. Douglas Playground, rock removal	1,845	April, 1953
14p. Rochambeau Playground, fencing	463	July, 1952

Special Recreation Projects98,743

15p. Camp Mather, Tuolumne County, High Sierras. Improve- ments	94,823	June, 1953
16p. Camp Mather, tree felling	3,920	June, 1953

## CONSTRUCTION COMPLETED OR STARTING 1953-54

ESTIMATED  
AMOUNTCOMPLETION  
DATE

## Recreation Division, Total

\$ 3,275,702

Improvements to Existing Playgrounds130,872

17p. Noe Valley Playground, improvements to roof of convenience station	155	July, 1953
18p. Ocean View Playground, completion of grounds and baseball diamonds	19,000	September, 1954
19p. South Sunset Playground, landscaping and miscellaneous improvements	1,800	June, 1954
20p. Potrero Hill Playground, improvements to walls and miscellaneous work	37,000	February, 1955
21p. Corona Heights, drainage correction	12,283	February, 1954
22p. Corona Heights, loose rock removal	634	August, 1954
23p. Corona Heights, grading baseball field and relocation of utilities line	25,000	November, 1954
24p. Corona Heights, drainage corrections and construction of walks	5,000	November, 1954
25p. Corona Heights, relocation and paving of approach to Junior Museum from 16th Street	20,000	November, 1954
26p. Joseph Lee Playground, improvements to grounds	10,000	June, 1954

New Fieldhouses, Swimming Pools and Recreation Centers\$ 2,474,148

27p. Eureka Valley Playground, new playground and center, Collingwood and 19th Streets	380,000	April, 1955
28p. Hamilton Recreation Center (Gymnasium, swimming pool, clubrooms, etc.), Geary and Scott Streets	450,000	April, 1955
29p. Junipero Serra Playground, new playground and center, Denslowe and Lyndhurst Drives	94,736	November, 1954



## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR STARTING 1953-54	ESTIMATED AMOUNT	COMPLETION DATE
30p. Laurel Hill Playground, new playground and center Euclid and Collins Streets	\$ 130,000	August, 1954
31p. Miraloma Playground, Fieldhouse and grounds, Rock- dale Drive and Omar Way	137,000	June, 1954
32p. Upper Noe Playground, Fieldhouse and grounds, 30th and Day Streets	400,000	August, 1955
33p. Sunset Community Center, playground, playing field and bleachers, 37th to 41st Avenues, Ortega and Quintara Street	556,078	September, 1954
34p. Visitacion Valley Playground, fieldhouse and grounds, Cora Street and Leland Avenue	53,495	July, 1953
35p. Argonne Playground, fieldhouse and grounds, 18th Avenue, Geary and Anza Streets	22,839	July, 1953
36p. Margaret S. Hayward Playground, fieldhouse, bleachers, turfing, grounds improvements, Golden Gate Avenue and Laguna Street	250,000	1955
<u>Special Recreation Projects</u>	<u>670,682</u>	
37p. Sigmund Stern Grove, bench installation and repair	3,980	July, 1953
38p. Sigmund Stern Grove, miscellaneous improvements	15,000	July, 1954
39p. Camp Mather, Tuolumne County, High Sierras	169,502	
11 Guest cabins and warehouse	\$ 85,000	June, 1954
Electrical distribution system	26,200	June, 1954
4-inch sewer line to highway cabins	1,302	June, 1954
Remodeling of 25 cabins	35,000	1955
Remodeling Lodge bath house	5,000	1955
New lodge laundry	10,000	1955
Rehabilitation of wiring in Lodge	7,500	1955
40p. James D. Phelan State Park, fieldhouse and beach improvements	115,200	June, 1954
41p. Central Recreational Activities Building for group activities, hobbies, etc. Duboce Park	367,000	1955

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds  
 n - Proposed Future Bond Issues  
 p - Funds From Prior Year's Budgets  
 S - Other Sources (Gas Tax, Federal & State Aid)

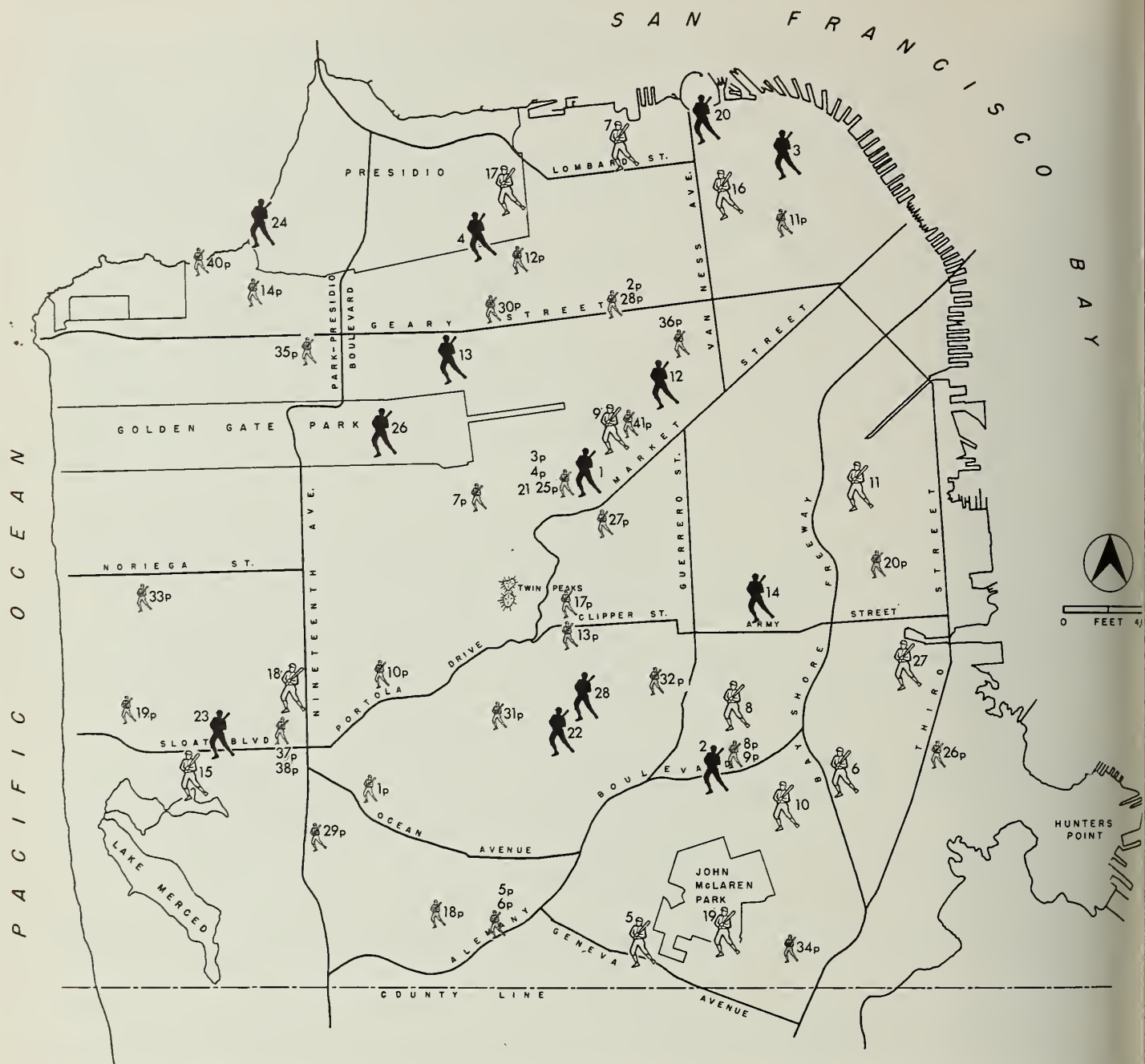
TOTAL  
 PROPOSED  
 AFTER  
 JUNE 30, 1954

FIRST  
 YEAR  
 PROGRAM  
 1954 - 55

FIVE  
 SUBSEQUENT  
 YEAR  
 PROGRAM  
 1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>TOTAL, RECREATION AND PARK DEPARTMENT</u>	<u>\$12,095,012</u>	<u>\$ 2,888,882</u>	<u>\$ 9,206,130</u>
<u>Recreation Division, Total</u>	<u>6,995,982</u>	<u>2,309,982</u>	<u>4,686,000</u>
From 1947 Recreation Bonds (b)	2,947,982b	2,069,982b	878,000b
From Proposed New Bond Issues (n)	4,048,000n	240,000n	3,808,000n
<u>Improvements to Existing Playgrounds:</u>	<u>1,322,400</u>	<u>315,400</u>	<u>1,007,000</u>
From 1947 Recreation Bonds (b)	480,400b	315,400b	165,000b
From Proposed New Bond Issues (n)	842,000n		842,000n
1. Corona Heights, 16th Street and Roosevelt Way. Drainage correction and miscellaneous im- provements	80,000b	80,000b	
2. St. Mary's Playground, Alemany Boulevard near Genebern Way. Additional playground facili- ties	35,400b	35,400b	
3. North Beach Playground, Lombard and Mason Streets. Rehabilitation of fieldhouse and playground improvements	150,000b	150,000b	
4. Julius Kahn Playground, in Presidio near Spruce Street. Replacement of fieldhouse and rehabilitation of grounds and equipment	50,000b	50,000b	
5. Crocker-Amazon Playground, Geneva Avenue and Amazon Street. Restoration of baseball dia- monds after removal of temporary housing and acquisition of some additional property	165,000b		165,000b
6. Silver Terrace Playground, Elmira Street north of Thornton Street. Concrete bleachers	110,000n		110,000n
7. Funston Playground, Bay and Buchanan Streets. Concrete bleachers and rehabilita- tion of floodlighting equipment	192,000n		192,000n
8. Bernal Heights Playground, Moultrie at Jarboe Streets. New playground facilities	120,000n		120,000n
9. Duboce Playground, Duboce Avenue and Steiner Street. Conversion of easterly portion of park into neighborhood playground	120,000n		120,000n
10. Portola Playground, Holyoke and Felton Streets. Relocation of fieldhouse and playground facilities	150,000n		150,000n
11. Jackson Playground, 17th and Arkansas Streets. Relocation of fieldhouse and playground facilities	150,000n		150,000n



CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## RECREATION PROJECTS



PROPOSED PROJECT 1954-55



PROPOSED PROJECT 1955-60



PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

23

LINE NUMBER



## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSEDAFTER  
JUNE 30, 1954FIRST  
YEAR  
PROGRAM  
1954 - 55FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>New Fieldhouses, Swimming Pools and Recreation Centers:</u>	<u>\$ 4,262,000</u>	<u>\$ 1,277,000</u>	<u>\$ 2,985,000</u>
From 1947 Recreation Bond Funds (b)	1,647,000b	1,077,000b	570,000b
From Proposed New Bond Issue (n)	2,615,000n	200,000n	2,415,000n
12. Hayes Valley Playground, Hayes and Buchanan Streets. New Playground and fieldhouse	333,000b	333,000b	
13. Angelo J. Rossi Recreation Center. Site to be determined. Swimming pool and auditorium	404,000b	404,000b	
14. Mission Recreation Center and Playground, Lucky, 26th, Harrison and 25th Streets. Swimming pool, recreation center, district playground	910,000b	340,000b	570,000b
15. Lake Merced Boulevard Playground, Lake Merced Boulevard. New playground	450,000n		450,000n
16. Helen Wills Recreation Center and Playground, Broadway and Larkin Street. Gymnasium, auditorium	395,000n		395,000n
17. Marina District Playground, in Presidio at Filbert Street. A new neighborhood playground	150,000n		150,000n
18. West of Twin Peaks Swimming Pool, 19th Avenue and Wawona Street	300,000n		300,000n
19. McLaren Park Swimming Pool, McLaren Park	300,000n		300,000n
20. Aquatic Park Swimming Pool, foot of Van Ness Avenue. A pool of Olympic Games dimensions	1,020,000n	200,000n	820,000n

Deferral of this project is recommended pending completion of the current reappraisal of the city-wide swimming pool program.

<u>Special Recreation Projects:</u>	<u>1,411,582</u>	<u>717,582</u>	<u>694,000</u>
From 1947 Recreation Bond Funds (b)	820,582b	677,582b	143,000b
From Proposed New Bond Issues (n)	591,000n	40,000n	551,000n
21. Camp Mather, Tuolumne County. Various replacements and additions	50,000b	50,000b	
22. Day Camp, O'Shaughnessy Boulevard and Valley Street. Facilities for children's day camp	141,582b	141,582b	
23. Pine Lake Playground, 25th Avenue and Crestlake Drive. Parking for Sigmund Stern Grove and picnicking facilities	90,000b	90,000b	

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

### b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 195

FIRST  
YEAR  
PROGRAM  
1954 - 55

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

24. Sea Cliff - Baker's Beach, 25th Avenue at the beach. Development of beach park facilities	\$ 126,000b	\$ 126,000b	\$
25. Children's Mountain Camp in High Sierra. Exact location undetermined	250,000b	250,000b	
26. Central Corporation Yard in Golden Gate Park. Garage and shops	163,000b	20,000b	143,000b
27. S. P. Duckel Softball field, Phelps Street and Galvez Avenue. Four floodlighted softball diamonds, portable bleachers, fieldhouse	191,000n		191,000n
28. Diamond Heights Playground and Recreation Center, vicinity 31st and Diamond Streets. A neighborhood playground and a large recreation center to be part of the Diamond Heights Redevelopment Project	400,000n	40,000n	360,000n

# NOTES ON THE RECREATION AND PARK PROGRAM

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Only \$878,000 of the 1947 \$12,000,000 Recreation Bond fund will remain available for further construction after July 1, 1955. Throughout the city, the appearance of new field houses, playgrounds, recreation centers, gymnasias, and swimming pools is graphic evidence of the progress already achieved in the carrying out of the 1947 program.

A new bond issue is being proposed by the Recreation and Park Department, to construct \$7,588,100 worth of playground, park, and recreational facilities. These funds would be used principally to finance:

A swimming pool of Olympic Games dimensions

Recreation facilities for areas which have grown up since 1947, and for redevelopment projects.

Various improvements to Golden Gate Park, the Zoological Gardens, and other park facilities.

Development of John McLaren Park, so that it can be used for park and recreational purposes.

## PROGRESS ON CONSTRUCTION

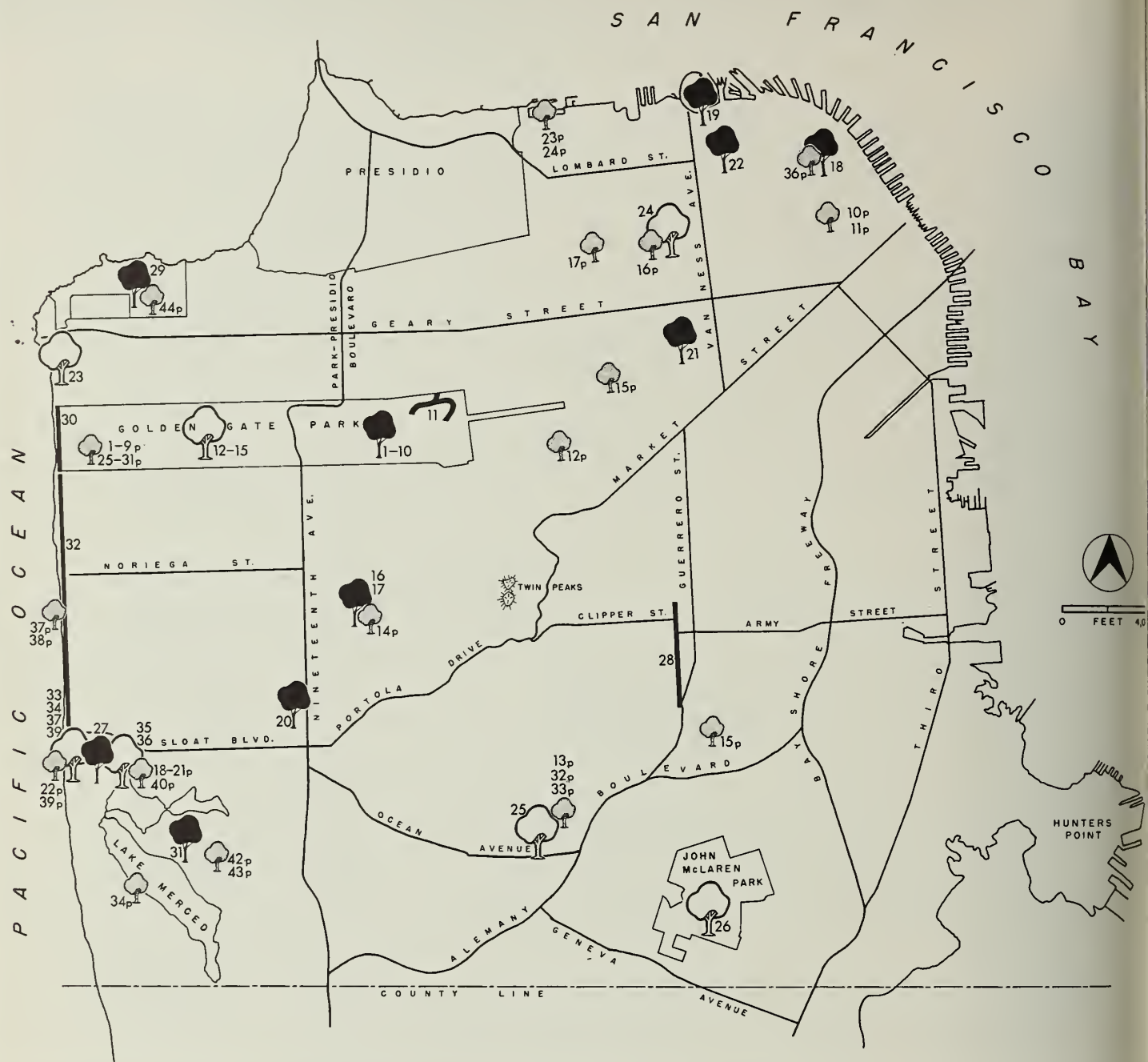
### CONSTRUCTION COMPLETED IN 1952-53

	AMOUNT	COMPLETION DATE
RECREATION AND PARK DEPARTMENT PARK DIVISION	\$ 299,880	
<u>Golden Gate Park Improvements</u>	<u>29,201</u>	
1p. Kezar Stadium, new 6-inch water line	3,096	April, 1953
2p. Kezar Stadium, floodlighting repairs	1,725	September, 1952
3p. Bison Field, replacement of fencing (last unit)	1,387	March, 1953
4p. Main Yard, Golden Gate Park, storeroom roofing	428	April, 1953
5p. Memorial Gate Entrance to Park at 6th Avenue and Fulton Street, improvements	11,543	December, 1952
6p. Memorial Gate Entrance, 6th and Fulton Street, landscaping	403	April, 1953
7p. Music Concourse, roofing on two convenience stations	855	February, 1953
8p. McLaren Lodge, new roof	7,993	August, 1952
9p. North Dutch Windmill, new 12-inch casing	1,771	May, 1953
<u>Neighborhood Parks and Squares</u>	<u>162,704</u>	
10p. Portsmouth Square restoration	1,825	August, 1952
11p. Portsmouth Square, playground	2,626	April, 1953
12p. Buena Vista Park, survey	6,000	July, 1952
13p. Balboa Park Soccer Field	141,063	June, 1953
14p. Sunset Heights Park improvements (Unit No. 1)	7,000	September, 1952
15p. Holly Park and Alamo Square, repairs to roofs	850	March, 1953
16p. Lafayette Square, resurfacing two tennis courts	1,450	July, 1952
17p. Alta Plaza, resurfacing one tennis court	1,890	July, 1952
<u>Miscellaneous Park Projects</u>	<u>107,975</u>	
18p. San Francisco Zoological Gardens, Sloat Boulevard and 45th Avenue, surfacing of walks	1,950	August, 1952
19p. Zoological Gardens, Aviary repairs	1,072	January, 1953
20p. Zoological Gardens, cages for primates and panthers, Unit No. 2	39,464	December, 1952
21p. Zoological Gardens, painting structures and surfacing walks	970	February, 1953
22p. Fleishhacker Pool bathhouse, ticket booths alterations	1,791	February, 1953
23p. Yacht Harbor, seawall reconstruction	53,128	February, 1953
24p. Yacht Harbor, construction of 3 new floats and rehabili- tation of 4 floats	9,600	January, 1953

### CONSTRUCTION COMPLETED OR STARTING 1953-54

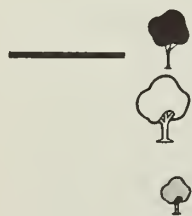
	ESTIMATED AMOUNT	COMPLETION DATE
Park Division:	347,932	
<u>Golden Gate Park Improvements</u>	<u>77,296</u>	
25p. Beardslee Memorial Gateway to Park, improvements, 30th Avenue and Fulton Street	4,839	December, 1953
26p. Kezar Stadium, painting of floodlighting towers	1,996	August, 1953
27p. Golden Gate Park Sewage Treatment Works, settling tank for activated sludge plant	8,403	Plans in progress
28p. Golden Gate Park Sewage Treatment Works, discharge line (8") from sludge plant to Elk Glen Lake	3,430	Plans in progress
29p. Elk Glen Lake Pump House, stand-by pump	8,624	Plans in progress
30p. Kezar Stadium, veterans shelter	50,000	Bids to open December, 1953
31p. Kezar Stadium, portable fence		Specifications in progress





CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## PARK PROJECTS



PROPOSED PROJECT 1954-55

PROPOSED PROJECT 1955-60



PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

20 LINE NUMBER IN PROPOSED PROGRAM

## PROGRESS ON CONSTRUCTION

(Continued)

## CONSTRUCTION COMPLETED OR STARTING 1953-54

ESTIMATED  
AMOUNTCOMPLETION  
DATENeighborhood Parks and Squares

\$ 184,378

32p. Balboa Park Baseball Field	143,781	March, 1954
33p. Balboa Park, portable bleachers for baseball field	22,578	December, 1953
34p. Lake Merced, new fishing floats	5,185	July, 1953
35p. Tennis courts resurfacing, various parks and squares	6,834	July, 1953
36p. Telegraph Hill Park, retaining wall	6,000	December, 1953

Miscellaneous Park Projects

86,258

37p. Convenience stations at Great Highway, fencing	887	August, 1953
38p. Convenience stations at Great Highway, electrical work	1,357	July, 1953
39p. Fleishhacker Pool heating plant, breeching and bricking	2,535	July, 1953
40p. San Francisco Zoological Gardens, new cages (3rd unit) and rehabilitation of cages	61,557	October, 1953
41p. Sharp Park Golf Course, San Mateo County, storm sewer	7,200	July, 1953
42p. Harding Park Golf Course, conversion of clubhouse heating system from fuel oil to natural gas	3,115	Contract being awarded
43p. Harding Park Golf Course, boundary fencing	7,448	Specifications in progress
44p. Lincoln Park Golf Course, boundary fencing	2,429	January, 1954

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>Park Division, Total</u>	<u>\$ 5,099,030</u>	<u>\$ 578,900</u>	<u>\$ 4,520,130</u>
From Annual Budget Funds	1,558,930	578,900	980,030
From Proposed New Bond Issues (n)	3,540,100n		3,540,100n
<u>Golden Gate Park Improvements:</u>	<u>1,068,830</u>	<u>272,800</u>	<u>796,030</u>
From Annual Budget Funds	1,013,830	272,800	741,030
From Proposed New Bond Issue (n)	55,000n		55,000n
1. Park Conservatory. New hothouse to replace dilapidated East Stove House	30,000	30,000	
2. Water supply and irrigation system, various locations. Modern sprinkler systems, new mains, and replacements	763,530	100,000	663,530
3. Drainage corrections, vicinity of Children's Quarters	4,500	4,500	
4. Police and fire alarm system conduit replacement, various locations	5,250	5,250	
5. Murphy Dutch Windmill. Sand separator for well pumps	5,350	5,350	
6. Tennis Courts clubhouse, Tennis Courts Area Replaces old fire-damaged structure	35,000	35,000	
7. Park Nursery, fencing, main yard	7,700	7,700	

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :			
b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1954	1954 - 55	1955 - 60
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
8. Handball courts, "Big Rec" area.	\$ 35,000	\$ 35,000	\$
9. Soil sterilizer, Park Nursery	5,000	5,000	
10. Murphy Dutch Windmill, Lincoln Way and Great Highway. Rehabilitation	25,000	25,000	
11. North Ridge Drive, new paving. Arguello Blvd. to Main Drive.	20,000	20,000	
12. Reservoir cover, Park Water Works, vicinity of Lincoln Way and Funston Avenue	20,000		20,000
13. Park Conservatory, loam storage bins and new potting shed	17,500		17,500
14. Reservoir cover for Strawberry Hill reservoir near Stow Lake	40,000		40,000
15. Convenience stations (2) in vicinity of Music Concourse, to replace old wooden structures	55,000n		55,000n
<u>Neighborhood Parks and Squares:</u>	<u>3,138,950</u>	<u>159,600</u>	<u>2,979,350</u>
From Annual Budget Funds	178,850	159,600	19,250
From Proposed New Bond Issue (n)	2,960,100n		2,960,100n
16. Sunset Heights Park, Rockridge Drive and 12th Avenue. Grading, play facilities, irrigation system and landscaping	22,500	22,500	
17. Sunset Heights Parks, convenience station	20,000	20,000	
18. Telegraph Hill Park. Heating installation in Coit Tower	5,750	5,750	
19. Aquatic Park Municipal Pier riprapping	50,000	50,000	
20. Larsen Park, Ulloa Street and 19th Avenue. Irrigation system replacement	11,850	11,850	
21. Jefferson Square, Eddy and Gough Streets. Irrigation system replacement	11,000	11,000	
22. Russian Hill Park development, Chestnut and Larkin Streets.	38,500	38,500	
23. Sutro Heights Park, Point Lobos Avenue and 48th Avenue. Grading, utilities, landscaping, recreational facilities, convenience station	235,100n		235,100n
24. Lafayette Square, Washington and Laguna Streets. Irrigation system replacement	19,250		19,250
25. Balboa Park, Circular Avenue near Havelock Street. Soccer field bleachers	225,000n		225,000n



## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p — Funds From Prior Year's Budgets

S — Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1954FIRST  
YEAR  
PROGRAM  
1954 - 55FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

26. McLaren Park. Park develop ment - utilities, roads and paths, recreational facilities, structures, landscaping	\$ 2,500,000n	\$	\$ 2,500,000n
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Miscellaneous Park Projects:

891,250	146,500	744,750
366,250	146,500	219,750
525,000n		525,000n

From Annual Budget Funds

From Proposed New Bond Issues (n)

Projects by Location:

891,250	146,500	744,750
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Fleishhacker Swimming Pool

399,750		399,750
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S. F. Zoological Gardens

160,000	10,000	150,000
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Harding Park Golf Course

125,000	35,000	90,000
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Lincoln Park Golf Course

100,000	35,000	65,000
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Great Highway

56,500	56,500	
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Sharp Park Rifle Range

40,000		40,000
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Dolores Street

10,000	10,000	
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27. New animal paddocks, Zoological Gardens, Sloat Boulevard and 45th Avenue	10,000	10,000	
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28. Dolores Street. Irrigation system replacement in center parkways	10,000	10,000	
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29. Lincoln Park Golf Course irrigation system replacement, Clement Street and 34th Avenue	100,000	35,000	65,000
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30. Great Highway, sidewalk and curb con- struction, Fulton Street to Lincoln Way	6,500	6,500	
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31. Harding Park Golf Course, Skyline Boulevard. Irrigation system replace- ment	125,000	35,000	90,000
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32. Great Highway irrigation system replace- ment, from Lincoln Way to Sloat Boule- vard	50,000	50,000	
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33. Fleishhacker Pool, Sloat and Skyline Boule- vard, chlorination and filtration plant	260,000n		260,000n
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34. Fleishhacker Pool, new heating system	40,000		40,000
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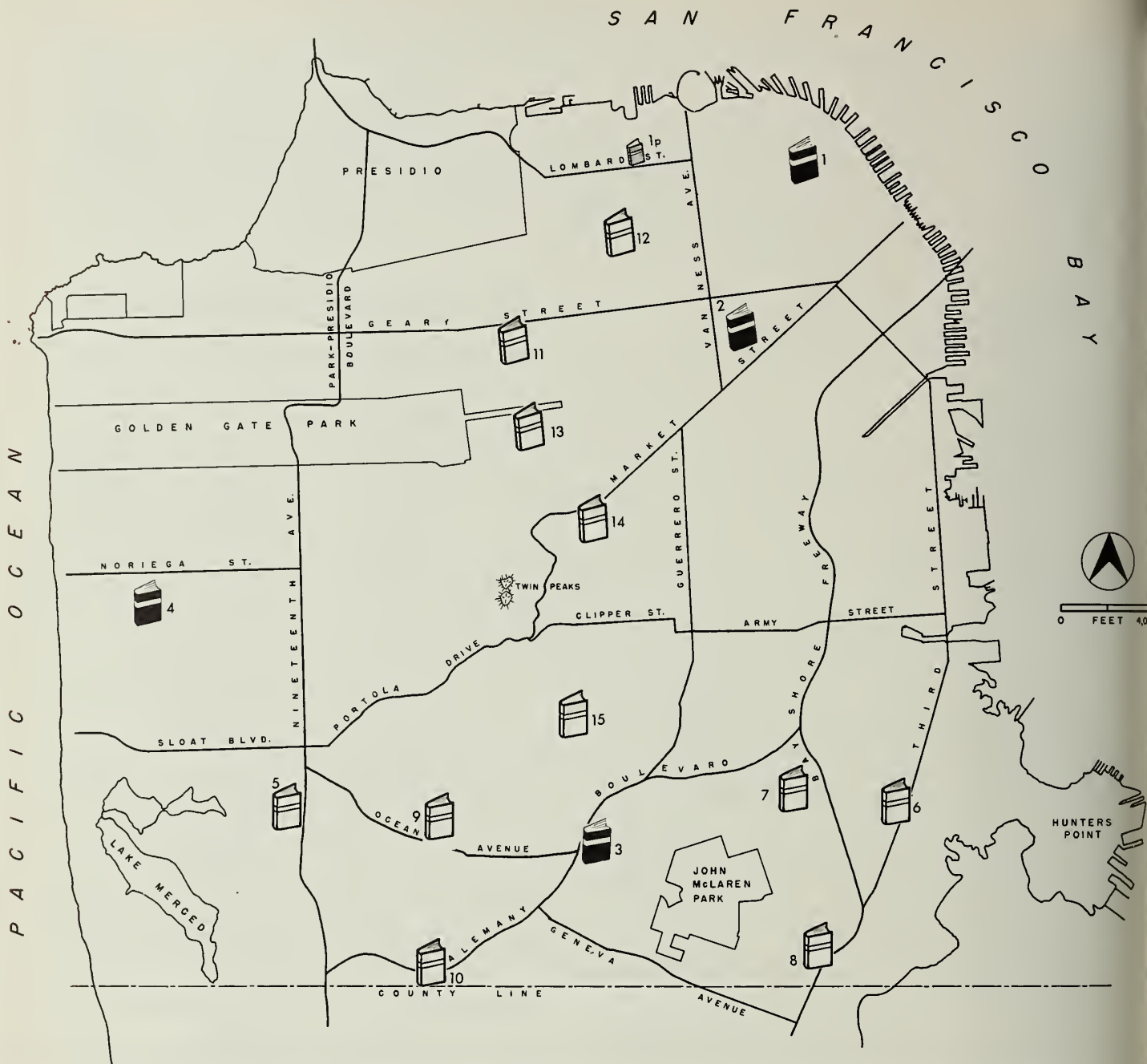
35. New bird pens, Zoological Gardens	50,000n		50,000n
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36. New giraffe quarters, Zoological Gardens	100,000n		100,000n
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37. Fleishhacker Pool bathhouse rehabilitation	75,000n		75,000n
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38. Sharp Park, San Mateo County. Completion of rifle range facilities	40,000n		40,000n
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39. Fleishhacker Pool. Replacement of concrete walks and gutters	24,750		24,750
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CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## LIBRARY PROJECTS



PROPOSED PROJECT 1954-55



PROPOSED PROJECT 1955-60



PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

14

LINE NUMBER

## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED OR STARTING 1953-54

ESTIMATED  
AMOUNTCOMPLETION  
DATE

## PUBLIC LIBRARY DEPARTMENT

\$ 175,000

1p. Marina Branch Library, southeast corner  
of Funston Playground, Chestnut Street  
near Fillmore Street

175,000

July, 1954

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED

AFTER

JUNE 30, 1954

FIRST  
YEAR

PROGRAM

1954 - 55

FIVE  
SUBSEQUENT  
YEAR

PROGRAM

1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

TOTAL, SAN FRANCISCO PUBLIC LIBRARY SYSTEM:

\$ 2,050,950

\$ 681,000

\$ 1,369,950

From Annual Budget Funds

488,000

488,000

From Prior Years' Budgets (p)

193,000p

193,000p

From Proposed New Bond Issue (n)

1,369,950n

1,369,950n

1. North Beach Branch Library, vicinity  
of Washington Square

185,500p

185,500p

2. Main Library, Interior alterations for  
relocation of various facilities and  
to house certain valuable collections.  
Civic Center

175,000

175,000

3. Excelsior Branch Library, vicinity of  
Mission Street and Ocean Avenue

162,000

162,000

(154,500)

(154,500)

(7,500p)

(7,500p)

4. Outer Sunset Branch Library, Sunset  
Community Center

158,500

158,500

5. Parkmerced-Stonestown Branch Library,  
vicinity of 19th Avenue and Winston Drive

165,500n

165,500n

6. Bay View Branch Library, vicinity of Third  
Street and Williams Avenue

118,000n

118,000n

7. Portola Branch Library, vicinity of San  
Bruno and Silver Avenues

78,550n

78,550n

8. Visitation Valley Branch Library, vicinity  
of Leland Avenue and Bayshore Boulevard

78,550n

78,550n

9. Ingleside Branch Library, vicinity of Ocean  
and Plymouth Avenues

132,000n

132,000n

10. Outer Mission Branch Library, vicinity of  
Alemany Boulevard and San Jose Avenue

78,500n

78,500n

11. Geary Branch Library, vicinity of Geary  
Boulevard and Masonic Avenue. Related  
to Western Addition redevelopment area

182,750n

182,750n

12. Pacific Heights Branch Library, vicinity of  
Fillmore and Jackson Streets

176,500n

176,500n

13. Buena Vista Branch Library, vicinity of  
Masonic Avenue and Haight Street

132,000n

132,000n

14. Eureka Valley Branch Library, vicinity  
of 18th and Collingwood Streets

132,000n

132,000n

15. Diamond Heights Branch Library, Diamond  
Heights redevelopment project

95,600n

95,600n



## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED IN 1952-53

AMOUNT

COMPLETION  
DATEDEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERINGFreeways, Major Thoroughfares, and Streets\$10,271,300

1p. Stanley Drive underpass. "Clover-leaf" and channelization at intersection with Junipero Serra Boulevard	494,300	August, 1952
2p. Cross-Golden Gate Park artery (19th Avenue to Park-Presidio Boulevard) reconstruction	181,100	August, 1952
3p. Broadway Tunnel and Approaches. From Polk to Powell Street	7,522,600	January, 1953
4p. Monterey Boulevard, Ridgewood to San Anselmo	296,200	April, 1953
5p. Sloat Boulevard, from Junipero Serra Boulevard to Great Highway	485,600	August, 1952
6p. Guerrero Street and San Jose Avenue, widening, center islands, etc., from Army to Randall	718,900	December, 1952
7p. Phelan Avenue, from Ocean to Judson Avenue	100,900	December, 1952
8p. Winston Drive, from Lake Merced easterly	36,400	March, 1953
9p. San Jose Avenue reconstruction ("Bernal Cut") from Randall Street to Monterey Boulevard	341,900	May, 1953
10p. Twin Peaks Boulevard improvement, 1st contract	34,800	May, 1953
11p. Eucalyptus Drive, from 19th to 20th Avenue	4,900	July, 1952
12p. Sanchez Street, from 18th to 19th Avenue	16,000	August, 1952
13p. Jerrold Avenue, from Quint to Phelps Street	12,700	August, 1952
14p. Castro Street, from Alvarado to 24th Street	17,400	March, 1953
15p. Ocean Avenue, from Lakeshore Drive to Sunset Boulevard	5,700	June, 1952
16p. Morell Place at Hyde Street	1,900	June, 1953

## CONSTRUCTION COMPLETED OR STARTING 1953-54

ESTIMATED  
AMOUNTCOMPLETION  
DATEFreeways, Major Thoroughfares, and Streets\$ 2,718,500

17p. Bryant Street viaduct, from Second Street to Beale Street	330,000	August, 1953
18p. Stanley Drive, Junipero Serra Boulevard to Alemany Boulevard, new construction	208,800	July, 1953
19p. Naglee Avenue, construction of stairs and sewer from Alemany Boulevard to Cayuga Avenue	7,900	September, 1953
20p. Sloat Boulevard, landscaping and planting, from Junipero Serra Boulevard to Great Highway	11,600	September, 1953
21p. Clay Street, from Scott Street to Arguello Boulevard	158,200	September, 1953
22p. 24th Street, from South Van Ness Avenue to Vermont Street	104,100	October, 1953
23p. Golden Gate Park Main Drive and Panhandle Drive at Stanyan, Fell and Oak Streets, channelization and reconstruction	111,200	November, 1953
24p. Laguna Honda Boulevard, from Clarendon to Dewey Boulevards, reconstruction and channelization	217,300	November, 1953
25p. 37th Avenue, from Ortega to Quintara Streets and Quintara Street, from 37th to 38th Avenues	32,400	December, 1953
26p. Third Street Bridge across Channel, new steel deck	155,000	August, 1954
27p. Portola Drive Widening, Woodside to Corbett Avenues	215,000	February, 1955
28p. 14th Street from Market to Guerrero Streets	20,000	June, 1954
29p. Pine Street, from Franklin to Larkin Streets	20,000	April, 1954
30p. Market Street, from Douglas to Hattie Streets	11,000	March, 1954
31p. Laurel Street, from Euclid to California Streets	7,000	March, 1954
32p. Geneva Avenue, new street from San Jose Avenue to Tara Street	105,000	August, 1954

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p — Funds From Prior Year's Budgets

s — Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER

JUNE 30, 1954

FIRST  
YEAR  
PROGRAM  
1954 - 55FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

TOTAL, DEPARTMENT OF PUBLIC WORKS,BUREAU OF ENGINEERING

\$31,425,500

\$ 9,707,000

\$21,718,500

From Annual Budget Funds

522,000

522,000

From Electorate Approved Bonds (b)

2,646,000b

1,579,000b

1,067,000b

From Proposed New Bond Issue (n)

12,645,000n

12,645,000n

From Prior Years' Budget Funds (p)

17,000p

17,000p

From Gas Tax (s)

15,595,500s

7,589,000s

8,006,500s

Total, Freeway, Major Thoroughfare and  
Street Improvements

14,899,500

7,456,000

7,443,500

From Annual Budget Funds

60,000

60,000

From 1947 Street Improvement Bonds (b)

394,000b

394,000b

From Prior Years' Budget Funds (p)

17,000p

17,000p

From Gas Tax (s)

14,428,500s

6,985,000s

7,443,500s

Total by Type of Project

14,899,500

7,456,000

7,443,500

Freeways and Expressways

7,293,000

3,893,000

3,400,000

Parkways and Boulevards

694,000

94,000

600,000

Major Thoroughfares

4,973,500

2,055,000

2,918,500

Secondary Thoroughfares

1,175,000

975,000

200,000

Other Street Projects

864,000

439,000

425,000

1. Market Street widening and realign-  
ment, Corbett Avenue to 18th Street

1,456,000s

1,456,000s

2. Mission Freeway, from Diamond to Mt.  
Vernon Street, 8-lane freeway with  
grade separations at Ocean and  
Geneva Avenues

3,893,000s

1,993,000s

1,900,000s

3. Geary Expressway, Van Ness Avenue to  
Broderick Street. Six lanes of  
through traffic, streetcar tracks,  
underpass at Fillmore Street. (Part  
of Western Addition redevelopment)

3,400,000s

1,900,000s

1,500,000s

4. Webster Street, Post to Eddy. Widening  
to six lanes. (Related to Western  
Addition redevelopment)

500,000s

260,000s

240,000s

5. Lake Street reconstruction, 6th Avenue  
to 28th Avenue

262,000s

262,000s

6. Lake Merced Boulevard, Sloat Boulevard  
to Everglade Drive. Concrete curbs  
and paving of insulation strip

26,000s

26,000s

7. Seventh Street extension, Market to  
McAllister Street (to facilitate  
one-way street plan)

375,000b

375,000b

8. Silver Avenue reconstruction  
Alemany Boulevard to Oakdale Avenue

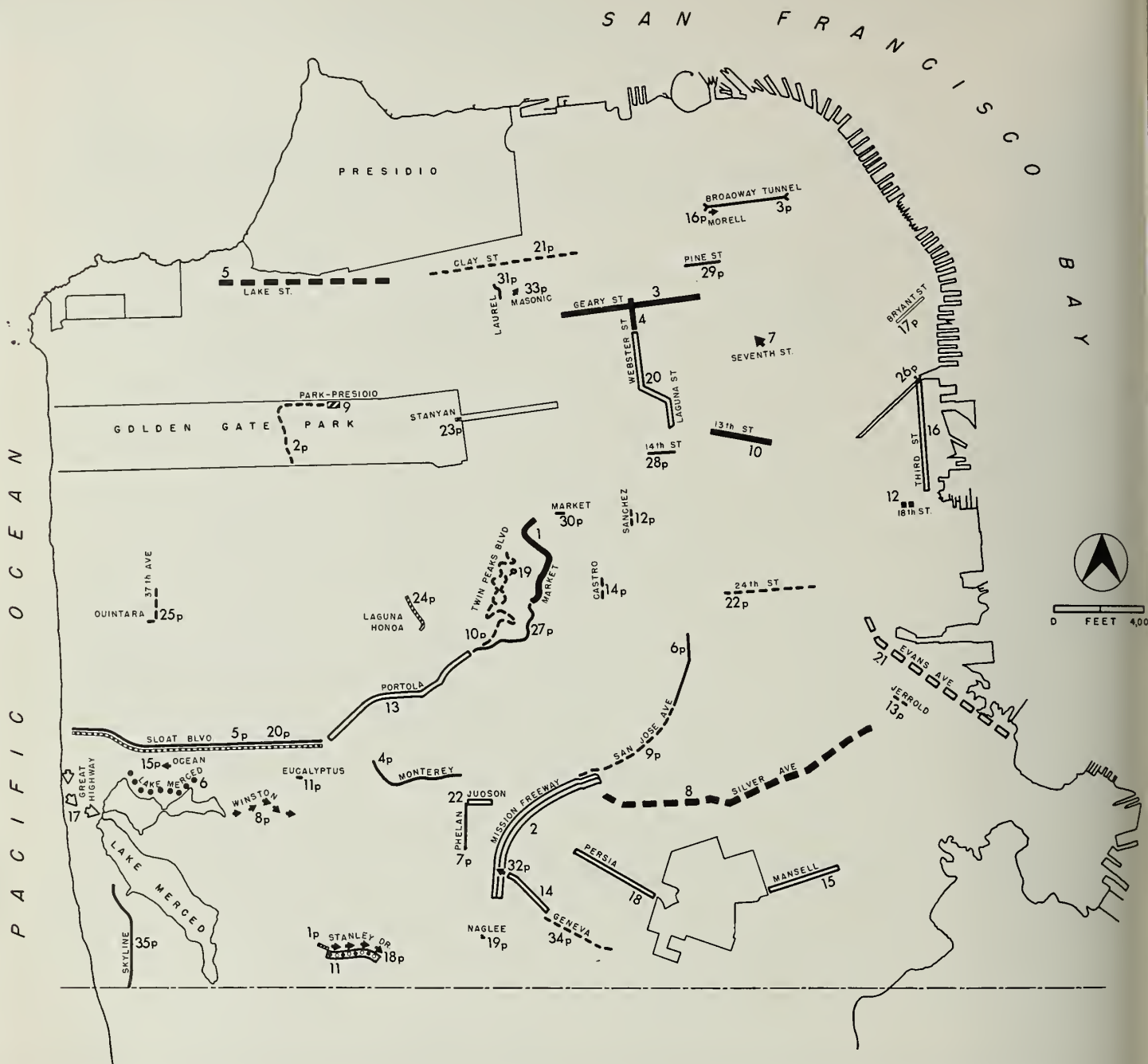
600,000s

600,000s

9. Fulton Street-Park Presidio Boulevard,  
intersection channelization

42,000s

42,000s



# CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## TRAFFICWAYS PROJECTS

PROPOSED PROJECT  
1954 - 55

PROPOSED PROJECT  
1955 - 60

PROJECTS COMPLETED  
OR IN PROGRESS  
1952 TO 1954

LINE NUMBER

CHANNELI- ZATION	PAVING & REPAVING	WIDENING	EXTENSION	FREEWAY	PLANTING	INSULATION STRIP	TUNNEL	VIADUCT	STAIRWAY
PROPOSED PROJECT 1954 - 55	▬ ▬ ▬	▬ ▬ ▬	➡ ➡ ➡	▬ ▬ ▬	▬ ▬ ▬	• • • • •			
PROPOSED PROJECT 1955 - 60	▬ ▬ ▬	▬ ▬ ▬	➡ ➡ ➡						
PROJECTS COMPLETED OR IN PROGRESS 1952 TO 1954	▬ ▬ ▬	▬ ▬ ▬	➡ ➡ ➡		▬ ▬ ▬		▬ ▬ ▬	▬ ▬ ▬	▬ ▬ ▬

15



## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gos Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1954FIRST  
YEAR  
PROGRAM  
1954 - 55FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

10. Thirteenth Street widening, Mission to Bryant Street (to provide surface connections to Bayshore Freeway)	339,000 (19,000b) (320,000s)	339,000 (19,000b) (320,000s)	
11. Stanley Drive landscaping, from Junipero Serra to Alemany Boulevard	26,000s	26,000s	
12. Eighteenth Street viaduct, between Iowa and Minnesota Streets. Replacement of existing deck and sidewalks with concrete deck	77,000 (60,000) (17,000p)	77,000 (60,000) (17,000p)	
13. Portola Drive, Sloat Boulevard to Woodside Avenue. Widening	223,000s		223,000s
14. Geneva Avenue widening, Mission Street to San Jose Avenue	298,500s		298,500s
15. Mansell Street widening, San Bruno Avenue to McLaren Park (4-lane divided parkway)	340,000s		340,000s
16. Third Street widening to 6 lanes, Channel to Mariposa Street	500,000s		500,000s
17. Great Highway extension through Zoo (to replace present route to be abandoned when Zoo is expanded)	160,000s		160,000s
18. Persia Avenue widening, Ocean Avenue to La Grande Avenue	260,000s		260,000s
19. Christmas Tree Point, parking and observation area, east slope of Twin Peaks	100,000s		100,000s
20. Webster-Laguna widening and diagonal project. Widening of Webster Street from Eddy to Fell Street, and of Laguna Street from Page to Market Street, with new diagonal street from Webster and Fell to Page and Laguna Street.	880,000s		880,000s
21. Evans Avenue reconstruction, from Army Street to Hunters Point	777,000s		777,000s
22. Judson Avenue widening, from Phelan to Foerster Street	100,000s		100,000s
23. Reconstruction of brick and basalt pavements at various locations	265,000s	100,000s	165,000s

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1952-53		AMOUNT	COMPLETION DATE
<u>Track Removal Projects</u>		<u>\$ 1,581,800</u>	
1p. 22nd Street, from Mission to Chattanooga Street, 24th Street, from Dolores to Hoffman Street, Chattanooga Street, from 22nd to 24th Street, Dolores Street, 22nd to 24th Street	310,400	August, 1952	
2p. Broadway, from Powell to Davis Street	93,800	November, 1952	
3p. Valencia Street, from McCoppin to Mission Street, 14th Street, from Mission to Valencia Street	229,300	February, 1953	
4p. 29th Street, from Mission to Noe Street Virginia Avenue, from Mission to Coleridge Street, Coleridge Street, from Virginia Avenue to Esmeralda, and Cortland Avenue, from Mission to Folsom Street	182,200	November, 1952	
5p. Third Street, from Market to Channel Street	112,700	January, 1953	
6p. Van Ness Avenue, from North Point to Market Street Market Street, 11th Street to South Van Ness Avenue	439,600	February, 1953	
7p. Clement Street, from Arguello Boulevard to 8th Avenue, 8th Avenue, from Clement to Fulton Street	160,300	June, 1953	
8p. Clement Street, from 8th Avenue to Park-Presidio Boulevard	53,500	May, 1953	
<u>CONSTRUCTION COMPLETED OR STARTING 1953-54</u>		<u>ESTIMATED AMOUNT</u>	<u>COMPLETION DATE</u>
<u>Track Removal Projects</u>		<u>\$ 2,839,300</u>	
9p. Folsom Street, Third Street to Precita Avenue, Precita Avenue, Folsom to Army Streets, Army Street, Bryant Street to Potrero Avenue, 26th Street, Mission to Bryant Streets	550,800	November, 1953	
10p. Army Street, Third to Kansas Streets	64,700	August, 1953	
11p. Former "E" Carline tracks (now # 41 Trolley Coach) on Vallejo Street, Van Ness to Larkin, Larkin Street, Vallejo to Union Streets Union Street, Larkin to Columbus Avenue. Also tracks on Powell Street, Broadway to the Embarcadero	194,000	November, 1953	
12p. Track removal at intersection of Bryant Street with 9th and 10th Streets	6,000	July, 1953	
13p. Turk Street, Market to Divisadero Street, Eddy Street, Market to Divisadero Street, and Mason Street, Turk to Eddy Street (old #31 line)	509,200	August, 1953	
14p. Ellis Street, Market to Divisadero Streets	323,100	February, 1954	
15p. Bryant Street, Rincon to Division Streets	119,400	January, 1954	
16p. "31" Carline track removal, Balboa Street, and other streets	359,500	July, 1954	
17p. Former "E" Carline tracks west of Van Ness Avenue, Union Street, Van Ness to Baker, Baker Street, Union to Greenwich, Greenwich Street, Lyon to Steiner Streets	250,000	December, 1954	
18p. Clement Street, Park-Presidio to 32nd Avenue	207,600	May, 1954	
19p. Eleventh Street, Market to Division Streets, Division Street, 11th to Potrero, and Potrero Avenue, 11th to 16th Streets (Former "H" line)	80,000	May, 1954	
20p. Clayton Street, Market to Ashbury, Ashbury Street, Clayton to Waller, Waller Street, Ashbury to Stanyan Street (Former "33" Carline)	175,000	May, 1954	





# PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1954

FIRST  
YEAR  
PROGRAM  
1954 - 55

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

Track Removal Projects:	\$ 1,145,000	\$ 1,145,000
From 1947 Street Improvement Bonds (b)	711,000b	711,000b
From Gas Tax (s)	434,000s	434,000s
1. Castro Street, removal of abandoned cable slots and reconstruction of street, 18th Street to Alvarado and 24th to 26th Street	125,000b	125,000b
2. Removal of "F" Carline Tracks (now #30 Trolley Coach Route) and reconstruction of pavement	584,000	584,000
On Fourth Street, Townsend to Market	(327,000b)	(327,000b)
On Stockton Street, Market to Columbus	(257,000s)	(257,000s)
On Columbus Avenue, Stockton to North Point		
On North Point, Columbus to Van Ness		
On Chestnut Street, Van Ness to Scott Street		
3. Track removal and street reconstruction, San Jose Avenue, Niagara Avenue to County Line	149,000	149,000
	(96,000b)	(95,000b)
	(54,000s)	(54,000s)
4. Track removal and street reconstruction, Brighton Avenue, Ocean to Lakeview Avenue	61,000	61,000
	(38,000b)	(38,000b)
	(23,000s)	(23,000s)
5. Track removal and street reconstruction, Geary Street, 33rd to 48th Avenue; 48th Avenue, Geary to Point Lobos Avenue	149,000	156,000
	(95,000b)	(87,000b)
	(54,000s)	(69,000s)
6. Track removal and street reconstruction, Onondaga Avenue, Ocean Avenue to Mission Street	70,000	70,000
	(39,000b)	(39,000b)
	(31,000s)	(31,000s)

## NOTES ON THE TRACK REMOVAL PROGRAM

By July 1, 1955, San Francisco's track removal program will be virtually complete, except for two projects to be undertaken by the Municipal Railway during the period from July 1, 1955 to July 1, 1960 (the "J" car line on Church Street, and the "B" and "C" carlines on Geary Street) which is shown below on page 86. This will complete the work of the Department of Public Works in its share in the program of conversion of a large number of transit routes from street car to trolley bus and bus operation. Public Works track removal projects have been financed from the 1947 Street Improvement Bonds, as well as from subventions to cities and to counties from the State Motor Vehicle Fuel Fund for improvements to major city streets and county roads.

## PROGRESS ON CONSTRUCTION

### CONSTRUCTION COMPLETED IN 1952-53

	AMOUNT	COMPLETION DATE
<u>Traffic Signal Installations</u>	<u>\$ 185,100</u>	
1p. Traffic signals at isolated intersections (ninth contract)	97,600	February, 1953
2p. Bayshore Boulevard, from Augusta Street to Third Street	24,900	August, 1952
3p. Third Street, intersection of Berry Street at the Channel Bridge	1,900	July, 1952
4p. Portola Drive and Woodside Avenue intersection	1,900	July, 1952
5p. Alemany Boulevard, from San Jose Avenue to Junipero Serra Boulevard	45,000	March, 1953
6p. Installation of Pressure Vehicle Detectors at various intersections ("trip-bars")	2,300	January, 1953
7p. Kezar Drive at intersection with Main Park Drive and South Drive, Golden Gate Park	11,500	May, 1953

### CONSTRUCTION COMPLETED OR STARTING 1953-54

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Traffic Signal Installations</u>	<u>1,499,100</u>	
8p. Signals on Broadway, from Polk Street to Columbus Avenue	15,800	July, 1953
9p. Market Street, from The Embarcadero to Tenth Street (Second Contract)	21,900	September, 1953
10p. Market Street, from The Embarcadero to Tenth Street (First Contract)	75,600	October, 1953
11p. Franklin Street, from Grove to Chestnut Streets, and Gough Street, from Grove to Chestnut Streets	60,900	December, 1953
12p. Traffic signal installations at various locations in the Mission District	291,900	December, 1953
13p. Traffic signals at isolated intersections (Eleventh Contract)	120,400	December, 1953
14p. Traffic signals at isolated intersections (Tenth Contract)	67,600	February, 1954
15p. Traffic signal installation (Contract No. 12)	110,000	April, 1954
16p. Traffic signal installation (Contract No. 13)	53,000	September, 1954
17p. Signals on Fell Street and Oak Street, from Market to Stanyan Streets (One-way street plan)	231,000	August, 1954
18p. Stockton Street, Market to Sutter Streets, and Kearny Street, Market to Sutter Streets	42,000	April, 1954
19p. Signals on Bryant Street and Harrison Street at their intersections with 7th and 8th Streets (Freeway on-ramps and off-ramps)	40,000	October, 1954
20p. Masonic Avenue, Haight to Turk Streets	28,000	September, 1954
21p. Harrison Street, from The Embarcadero to Tenth Street, and on Bryant Street from Embarcadero to Tenth Street	157,000	October, 1954
22p. Golden Gate Avenue, Market Street to Arguello Boulevard, and Turk Street, Market to Stanyan Streets	184,000	September, 1954





## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER

JUNE 30, 1954

FIRST  
YEAR  
PROGRAM  
1954 - 55FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>Traffic Signal Installations:</u>	<u>\$ 1,892,000</u>	<u>\$ 287,000</u>	<u>\$ 1,605,000</u>
From 1947 Street Improvement Bonds (b)	1,159,000b	117,000b	1,042,000b
From Gas Tax (s)	733,000s	170,000s	563,000s
1. Channelization & Signals	50,000s	50,000s	
Great Highway: Intersections with			
Fulton Street, Main Park Drive and			
Lincoln Way			
2. Marina Boulevard, Baker to Lyon Street.	20,000s	20,000s	
Channelization and center island			
3. Alemany Boulevard channelization and	55,000b	55,000b	
signals and Farmers Market			
4. Third Street channelization and signals	46,000b	46,000b	
at S. P. Depot, Townsend to King Street			
5. Signals, various locations south of Mar-	336,000b	8,000b	328,000b
ket Street			
6. Signals, Kearny Street from Sutter to	69,000b	4,000b	65,000b
Columbus; Columbus Avenue, Kearny to			
Bay Street			
7. Signals, Stockton Street from Sutter	39,000b	4,000b	35,000b
to Columbus Avenue			
8. Signals, Larkin Street from Market to	47,000b		47,000b
California Street			
9. Signals, Post Street from Market to	95,000b		95,000b
Presidio Avenue			
10. Signals, Taylor Street from Market to	27,000b		27,000b
California Street (to expedite one-			
way traffic flow)			
11. Signals, Geary Expressway and Geary	63,000s		63,000s
Boulevard, from Van Ness Avenue to			
48th Avenue (related to Western			
Addition Redevelopment Project No. 1)			
12. Signals & channelization, intersection	117,000b		117,000b
of Main Drive, Golden Gate Park, with			
8th Avenue			
13. Signals & channelization, Market and Clay-	125,000b		125,000b
ton Street intersection			
14. Signals, Divisadero from Haight to Lombard	63,000b		63,000b
Street			
15. Signals, Mission Street from Randall	42,000b		42,000b
Street to County Line			
16. Signals, Bryant Street from 10th Street	48,000b		48,000b
to Army Street			
17. Traffic signal installations at various	600,000s	100,000s	500,000s
locations throughout city			
18. Signals, Bay Street from Stockton to	50,000b		50,000b
Fillmore			

## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED IN 1952-53

## AMOUNT

COMPLETION  
DATESewers\$ 1,635,000

1p. Southeast Collecting Sewers, Section A-2, Quint Street interceptor and effluent and miscellaneous sewers leading to S. E. Treatment Plant	540,200	December, 1952
2p. Southeast Collecting Sewers, Sections B-1, B-2 and B-3, Selby and Marin Diversion Structure and West Shore Interceptor Sewer	291,000	December, 1952
3p. Southeast Collecting Sewers, Section C-1, Third Street Diversion Structure (north of Islais Creek and connecting sewers)	121,200	April, 1953
4p. Southeast Collecting Sewers, Section E-1, East effluent Intercepting Sewer	214,000	April, 1953
5p. Southeast Collecting Sewers, Section J. Diversion structure at Cayuga Avenue at Milton Street	28,500	December, 1952
6p. Lake Street Sewer System, Section C (Contract No. 3)	201,300	July, 1952
7p. 36th Avenue sewer and Sunset Boulevard sewer, from Vicente Street to Sloat Boulevard	131,900	September, 1952
8p. Castenada Avenue, Laguna Honda Boulevard at Clarendon Avenue	69,000	April, 1953
9p. Skyline Boulevard-Sunset Outlet Sewer, connections at Sloat and Skyline Boulevards and at Lake Merced Boulevard	4,800	November, 1953
10p. Jackson Street, from Mason to Powell Streets	33,100	April, 1953

## CONSTRUCTION COMPLETED OR STARTING 1953-54

ESTIMATED  
AMOUNTCOMPLETION  
DATESewers\$ 4,805,300

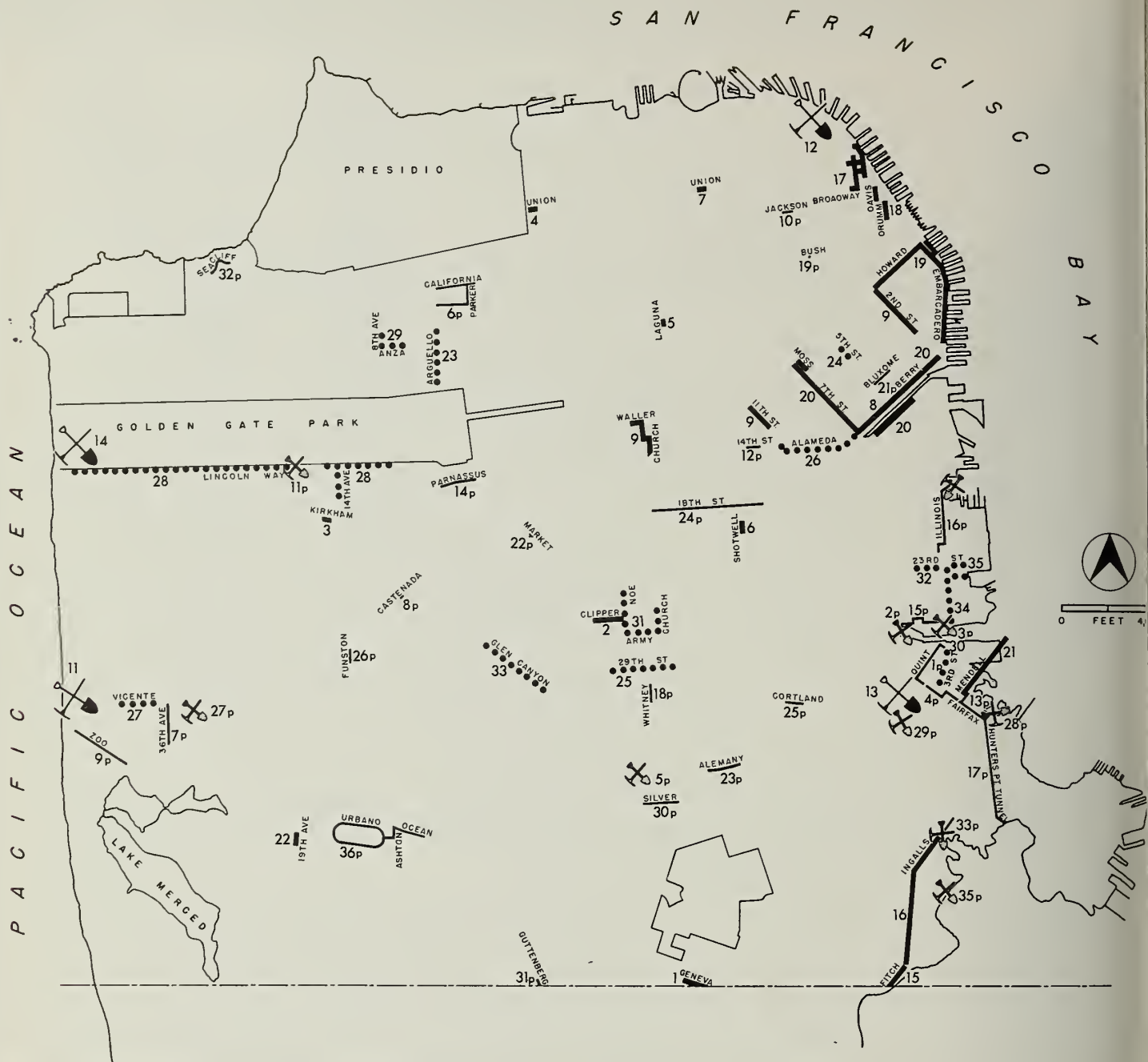
11p. 20th Avenue and Lincoln Way, reconstruction of sewer transition structure	10,200	September, 1953
12p. 14th Street, replacement of sewer from Folsom to Harrison Street	145,900	October, 1953
13p. Mendell Street, from Fairfax Avenue to Davidson Avenue (1st contract)	67,000	November, 1953
14p. Parnassus Avenue, sewer replacement from Arguello Boulevard to Stanyan Street	76,800	December, 1953
15p. Southeast Collecting Sewers, Section C-2, Islais Creek North Shore Sanitary Sewer	142,300	January, 1954
16p. Southeast Collecting Sewers, Sections D-1, D-2 and D-3, Mariposa Diversion Structure, Sewage Pumping Station, Sludge Force Main, and connecting sewers	231,200	December, 1953
17p. Southeast Collecting Sewers, Sections E-2, F-1, F-2, and F-3, Hunter's Point Sewer Tunnel and adjacent sewers	1,410,700	January, 1954
18p. Whitney Street, from Randall Street to 30th Street	33,000	March, 1954
19p. Bush Street, from Burrit Place to Stockton Street	5,000	June, 1954
20p. Guniting existing brick sewers	13,000	August, 1954
21p. Bluxome Street, from 4th to 5th Street	35,000	August, 1954
22p. Clayton and Market Streets, sewer work	5,000	September, 1954
23p. Sewers for Alemany Housing Project	20,000	October, 1954
24p. 18th Street Sewer, Section A, Shotwell to Church Streets, and section from Harrison to Guerrero Streets	693,300	October, 1954

## PROGRESS ON CONSTRUCTION

(Continued)




CONSTRUCTION COMPLETED OR STARTING 1953-54	ESTIMATED AMOUNT	COMPLETION DATE
25p. Cortland Avenue, from Bayshore Boulevard to Bradford Street	82,000	October, 1954
26p. Funston Avenue, Santiago to Taraval Street	18,000	November, 1954
27p. Pinelake Sewage Pumping Station	35,000	October, 1954
28p. Southeast Collecting Sewer, Section E-3, Hunters Point Pumping Station Diversion	183,900	April, 1954
29p. Southeast Sewage Treatment Plant, new boilers	100,000	July, 1954
30p. Silver Avenue Sewer	153,000	June, 1954
31p. Guttenberg Sewer Extension, from Hanover Street to the County Line	55,000	October, 1954
32p. El Camino del Mar and Sea Cliff Avenue sewer	80,000	November, 1954
33p. Southeast Collecting Sewer, Sections G-1, G-2, and G-3, Yosemite Diversion Structure, Yosemite Pumping Station, and Yosemite Force Main	690,000	January, 1955
34p. Miscellaneous sewer projects related to street widenings and car-track removals	150,000	January, 1955
35p. Fitzgerald Sewage Pumping Station	90,000	January, 1955
36p. Ingleside "C" Sewer	280,000	January, 1955





CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## SEWER PROJECTS

-  — PROPOSED PROJECT 1954-55
  -  ..... PROPOSED PROJECT 1955-60
  -  — PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954
- 20 LINE NUMBER

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>SEWER PROJECTS:</u>	<u>\$13,489,000</u>	<u>\$ 819,000</u>	<u>\$12,670,000</u>
From Annual Budget Funds	462,000	462,000	
From 1933, 1944, & 1948 Sewer Bonds (b)	382,000b	357,000b	25,000b
From Proposed New Bond Issue (n)	12,645,000n		12,645,000n
<u>Sewer Projects by Type:</u>	<u>13,489,000</u>	<u>819,000</u>	<u>12,670,000</u>
Sewage Disposal Plants - Additions and Betterments	<u>502,000</u>	<u>202,000</u>	<u>300,000</u>
From 1948 Sewer Bonds	(202,000b)	(202,000b)	
From Proposed New Bonds	(300,000n)		(300,000n)
Sewer Collection Systems for Disposal Plants, and New Pumping Stations	<u>6,560,000</u>	<u>125,000</u>	<u>6,435,000</u>
From 1944 and 1948 Sewer Bonds	(140,000b)	(125,000b)	(15,000b)
From Proposed New Bonds	(6,420,000n)		(6,420,000n)
New Sewers to Serve Areas Where Existing Are Inadequate	<u>4,026,000</u>	<u>136,000</u>	<u>3,890,000</u>
From Annual Budget Funds	(136,000)	(136,000)	
From Proposed New Bonds	(3,890,000n)		(3,890,000n)
New Sewers for New Subdivisions and Newly Builtup Residential Areas	<u>510,000</u>	<u>15,000</u>	<u>495,000</u>
From 1933 Sewer Bonds	(15,000b)	(15,000b)	
From Proposed New Bonds	(495,000n)		(495,000n)
New Sewers for Industrial Areas			
From Proposed New Bonds	<u>550,000n</u>		<u>550,000n</u>
Sewer Outfall Extension to Permit Tidelands Filling	<u>715,000</u>	<u>15,000</u>	<u>700,000</u>
From 1944 Sewer Bonds	(25,000b)	(15,000b)	(10,000b)
From Proposed New Bonds	(690,000n)		(690,000n)
Pumping Station Improvements			
From Annual Budget Funds	30,000	30,000	
Brick Sewer Repair			
From Annual Budget Funds	64,000	64,000	
Replacement of Old Sewers (subject to flooding, breaks, etc.)			
From Annual Budget Funds	232,000	232,000	
Replacement of Sewers in Subsiding Streets			
From Proposed New Bonds	300,000n		300,000n
1. Geneva Avenue sewer, Parque to Carrizal Street. Addition to relieve existing sewers	70,000	70,000	
2. Clipper Street sewer, Diamond to Noe Street. Addition	66,000	66,000	

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

- b - Electorate Approved Bonds  
 n - Proposed Future Bond Issues  
 p - Funds From Prior Year's Budgets  
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL  
 PROPOSED  
 AFTER  
 JUNE 30, 1954

FIRST  
 YEAR  
 PROGRAM  
 1954 - 55

FIVE  
 SUBSEQUENT  
 YEAR  
 PROGRAM  
 1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

3. South-of-Kirkham sewer, between Kirkham and Lawton Street from 15th to 16th Avenue (replaces pipe subject to breaks which could cause slides)	25,000	25,000	
4. Union Street sewer, Baker to Lyon Street. Replacement.	44,000	44,000	
5. Laguna Street sewer, Ellis to Eddy Street. Replacement	11,000	11,000	
6. Shotwell Street sewer, 19th to 20th Street. Replacement	36,000	36,000	
7. Union Street sewer, Polk to Van Ness Avenue and in Polk Street adjacent to Union. Replacement	40,000	40,000	
8. Berry Street sewer, 5th to 6th Street. Replacement	46,000	46,000	
9. Guniting (repairing) old brick sewers: (a) Waller-Fillmore-Church sewer (b) 11th Street sewer, Howard to Harrison (c) 2nd Street sewer, Howard to Brannan	64,000	64,000	
10. Emergency major sewer breaks and slides. Replacements	30,000	30,000	
11. Vicente Pumping Station, Vicente Street and Great Highway. Improvements	30,000	30,000	
12. North Point Sewage Treatment Plant, North Point and Embarcadero. Contract No. 2. Additions and betterments	<u>175,000</u> (65,000b) (110,000n)	<u>65,000</u> (65,000b)	<u>110,000</u>  (110,000n)
13. Southeast Sewage Treatment Plant, Jerrold Avenue and Phelps Street. Contract No. 2. Additions and betterments	<u>175,000</u> (65,000b) (110,000n)	<u>65,000</u> (65,000b)	<u>110,000</u>  (110,000n)
14. Richmond-Sunset Sewage Treatment Plant, southwest corner of Golden Gate Park. Contract No. 3. Additions, betterments and general repairs	<u>152,000</u> (72,000b) (80,000n)	<u>72,000</u> (72,000b)	<u>80,000</u>  (80,000n)
15. Southeast collecting sewers, Sections H-1, H-2, and H-3 (Sunnydale diversion, Candlestick diversion, and Candlestick sewer), to divert sewage to Southeast Sewage Treatment Plant	<u>\$ 355,000</u> (5,000b) (350,000n)	<u>\$ 5,000</u> (5,000b)	<u>\$ 350,000</u>  (350,000n)
16. Southeast collecting sewers, Sections I-1 and I-2. Candlestick tunnel sewer and Ingalls Avenue sewer, between Fitzgerald and Yosemite Avenues, to divert sewage to Southeast Sewage Treatment Plant	<u>1,140,000</u> (20,000b) (1,120,000n)	<u>20,000</u> (20,000b)	<u>1,120,000</u>  (1,120,000n)



## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :			
b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	PROGRAM
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1954	1954 - 55	1955 - 60
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
17. North Point collecting sewers, Section A, various sewers in Sansome-Vallejo-Embarcadero area. Replacements and additions	<u>275,000</u> (25,000b) (250,000n)	<u>10,000</u> (10,000b)	<u>265,000</u> (15,000b) (250,000n)
18. North Point collecting sewers, Section B, in vicinity of Jackson and Drumm Streets. New pumping station at Jackson and Drumm Streets to replace antiquated Commercial Street pumping station	<u>1,270,000</u> (20,000b) (1,250,000n)	<u>20,000</u> (20,000b)	<u>1,250,000</u> (1,250,000n)
19. North Point collecting sewers, Section C, south of Market Street. Storm diversion structures and intercepting sewers to divert sanitary sewage to the North Point Sewage Treatment Plant from area bounded by Howard, 10th Street, Brannan and the Embarcadero	<u>1,035,000</u> (35,000b) (1,000,000n)	<u>35,000</u> (35,000b)	<u>1,000,000</u> (1,000,000n)
20. North Point collecting sewers, Section D, in vicinity of Division Street and of 7th Street and in Berry Street. Pumping station and intercepting sewer structures to divert sanitary sewage to the North Point Sewage Treatment Plant from area surrounding the channel.	<u>2,085,000</u> (35,000b) (2,050,000n)	<u>35,000</u> (35,000b)	<u>2,050,000</u> (2,050,000n)
21. Mendell Street sewer outfall extension. Evans to Arthur Avenue (Contract No. 2); Arthur Avenue to Islais Creek (Contract No. 3). To permit tidelands development	<u>715,000</u> (25,000b) (690,000n)	<u>15,000</u> (15,000b)	<u>700,000</u> (10,000b) (690,000n)
22. Stanley sanitary sewer through San Francisco State College campus, to serve Parkmerced and adjacent areas	<u>110,000</u> (15,000b) (95,000n)	<u>15,000</u> (15,000b)	<u>95,000</u> (95,000n)
23. Lake Street sewer, Section D, Arguello Boulevard, Geary to McAllister Street	260,000n		260,000n
24. Fifth Street sewer, from Shipley to Harrison Street (to replace subsiding sewer)	300,000n		300,000n
25. Twenty-ninth Street sewer, from Dolores to Castro Street (to replace inadequate sewer and to provide greater capacity for flow from Diamond Heights Redevelopment Area)	200,000n		200,000n
26. Division Street sewer enlargement. On Potrero Avenue, Division to Alameda. On Alameda Street, Potrero to Berry Street. On Berry Street, Alameda to 7th Street. On 7th, Berry to Channel (to supplement inadequate sewer)	750,000n		750,000n

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1954

FIRST  
YEAR  
PROGRAM  
1954 - 55

FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

27. Vicente Street sewer, from 37th to 42nd Avenue (to supplement inadequate sewer)	220,000n	220,000n
28. Lincoln Way auxiliary sewer system. On Lincoln Way, 7th to 16th Avenue and 20th to 48th Avenue. On 14th Avenue, Judah to Lincoln Way (to supplement existing sewer and relieve flooding)	1,500,000n	1,500,000n
29. Anza-8th-Geary auxiliary sewer. On Anza Street, 5th to 8th Avenue. On 8th Avenue, Anza Street to Geary. On Geary Boulevard, 8th to 14th Avenue (to supplement inadequate sewer)	300,000n	300,000n
30. Third Street sewer, Arthur to Fairfax Avenue (to supplement inadequate sewer)	310,000n	310,000n
31. Upper Army Street sewer, Section C, 25th and Church Streets to 24th and Noe (to supplement existing inadequate sewers)	350,000n	350,000n
32. Twenty-third Street sewer, from Iowa to Third Street (to serve area where there is no public sewer)	200,000n	200,000n
33. Glen Canyon sewer, 32nd Street to Portola Drive (to serve Diamond Heights area)	400,000n	400,000n
34. Illinois Street sewer, from Marin to 23rd Street (to serve new industrial area)	350,000n	350,000n
35. Southeast collecting sewers, Section K. Miscellaneous projects in Islais Creek area to divert sewage to Southeast Sewage Treatment Plant	400,000n	400,000n

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR STARTING 1953-54	ESTIMATED AMOUNT	COMPLETION DATE
PUBLIC HEALTH DEPARTMENT	\$ 1,286,748	
<u>Laguna Honda Home</u>	<u>458,423</u>	
1p. Installation of boiler (replacing condemned units)	182,973	July, 1954
2p. Remodeling main kitchen and bakery	133,450	September, 1954
3p. Plumbing installation, Building "A"	142,000	September, 1954
San Francisco Hospital	716,325	
4p. Exterior rehabilitation of buildings - roofs, painting window trim and screens	126,500	During 1953-54
5p. Interior replacements, and rehabilitation	55,300	During 1953-54
6p. Interior alterations and betterments to Surgery, Physio-therapy, and 4th floor nursery	114,500	During 1953-54
7p. Modernization of four elevators	165,300	During 1953-54
8p. Fire escapes, automatic sprinklers, and fire doors	64,350	During 1953-54
9p. Kitchen modernization:	133,875	During 1953-54
New dishwashing machines in ward bldgs. (\$122,300)		
Other modernization projects (\$11,575)		
10p. Construction of fire access roads serving main ward buildings	56,500	During 1953-54
<u>Community Health Centers</u>	<u>112,000</u>	
11p. Sunset Community Health Center, 41st Avenue and Ortega Street. Part of the comprehensive plan for the Sunset Community Center (schools, library, health center, recreation facilities, etc.)	112,000	March, 1954

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
<u>DEPARTMENT OF PUBLIC HEALTH, TOTAL</u>	<u>\$11,000,150</u>	<u>\$ 9,904,150</u>	<u>\$ 1,096,000</u>
From Annual Budget Funds	4,744,150	4,744,150	
From Proposed New Bond Issue (n)	5,750,000n	5,000,000n	750,000n
From State and Federal Aid (s)	506,000s	160,000s	346,000s
<u>Laguna Honda Home, Total</u>	<u>\$ 5,491,450</u>	<u>\$ 5,491,450</u>	
From Annual Budget Funds	491,450	491,450	
From Proposed New Bond Issue (n)	5,000,000n	5,000,000n	
1. Interior reconstruction, remodeling, alterations and improvements to Home buildings:	366,850	366,850	
Plumbing installations, Building "A"	142,000		
Construction of room for garbage disposal and sterilization, Building "L"	8,000		
Nurses' call system installation, including bedside lamps, Buildings "E" "F" "K" and "L"	39,000		





CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## PUBLIC HEALTH PROJECTS

- +** PROPOSED PROJECT 1954-55
- +** PROPOSED PROJECT 1955-60
- +** PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954
- 22 LINE NUMBER

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

Remodeling to enlarge business office	16,000	
Main incinerator replacement	7,800	
Installation of deep freeze storage refrigerator	28,000	
Fire alarm circuit extension to all buildings	21,000	
Installation of new sprinkler systems and standpipes and alterations of existing standpipes to comply with Fire Department recommendations	105,050	
2. Exterior alterations and additions to Home buildings buildings:	57,200	57,200
Construction of ramp and exit for emergency patient evacuation, second floor of "M" and "O" Hospital Building	7,200	
Connecting passageways between "K" and "L" Building and "M" and "O" Building	50,000	
3. Improvements and betterments to grounds and outside installations:	67,400	67,400
Lighting of grounds, new standards and wiring	15,000	
Erect flagpole (as required by law)	1,400	
Widening and realigning of roads on Home grounds, grading, paving, and installation of culverts	51,000	
4. Rehabilitation of old Infirmary Building, remodeling of existing Ambulatory Wards into hospital wards and complete restoration of physical plant of Laguna Honda Home	5,000,000n	5,000,000n

NOTE: This project would provide facilities for care and treatment of 250 chronically ill persons, and would also include projects such as: Laundry enlargement; power plant enlargement; remodeling modernization of offices; connecting passages between "E" and "F" Buildings and "K" and "L" Buildings; new steel water tank to replace existing wooden tank.

San Francisco Hospital, Total:	\$ 3,913,700	\$ 3,913,700
From Annual Budget Funds	3,913,700	3,913,700
5. Connecting passageway structures between four ward buildings	223,400	223,400
6. Elevator installation:	410,000	410,000
In ward buildings to meet State requirements	270,100	
New elevator, maternity wards	62,200	
Two elevators, Tuberculosis ward buildings	27,200	
New freight-passenger elevator, Building 8	50,500	
7. Hospital wards, reconstruction, alterations, improvements and betterments:	407,850	407,850

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

s - Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL  
PROPOSED  
AFTER  
JUNE 30, 1954FIRST  
YEAR  
PROGRAM  
1954 - 55FIVE  
SUBSEQUENT  
YEAR  
PROGRAM  
1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

Ward utility areas modernization	280,000	
Ward signal system revision	27,250	
Maternity wards, completion of two floors	28,000	
Ward cubicles installation (movable partitions for patients' privacy)	47,600	
8. Kitchen areas, reconstruction, rehabilitation, improvements and betterments	53,600	53,600
9. Water and steam line replacement in ward building	778,000	778,000
10. Laboratory, diagnostic and treatment facilities	224,600	224,600
Laboratory services consolidation in Isolation Building	210,000	
Improvements to photo dark room	2,000	
New Broncho-Esophogscopy room in tuberculosis wards	6,500	
Improvements to Pneumo-Thorax room	6,100	
11. Electrical circuit modernization throughout hospital and new 75 Kilowatt direct-current generator	576,150	576,150
12. Administrative and service facilities, relocation reconstruction, improvements and betterments:	284,900	284,900
Social Service facilities relocation	38,100	
Central supply facilities consolidation	122,000	
Employees' locker-dressing rooms	56,000	
Incinerator brickwork replacement	17,500	
Administrative offices rearrangement	18,100	
Maintenance shops relocation	33,200	
13. Closing in of top floor (now open) of Tuberculosis Building to increase ward capacity	166,000	166,000
14. Interior painting, entire hospital	315,000	315,000
15. Exterior building improvements and betterments, roofs, gutters, leaders, etc., and installation of safety hooks for window washers	252,100	252,100
16. Improvements to grounds, roads, walls, parking areas	222,100	222,100
Fire road construction (to comply with Fire Code)	136,700	
Perimeter wall and fence rehabilitation	32,600	
Entrances, gate houses, entrance roads, etc. reconstruction and rehabilitation	28,800	
Parking area for Isolation Building	16,300	



## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1954	1954 - 55	PROGRAM 1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>Emergency Hospitals:</u>	\$ 194,500	\$ 194,500	\$
From Annual Budget Funds	194,500	194,500	
17. Harbor Emergency Hospital, rehabilitation and new roof. 88 Sacramento Street	7,500	7,500	
18. Alemany Emergency Hospital, remodeling to provide dining room and general rehabilitation, 45 Onondaga Avenue	3,000	3,000	
19. Central Emergency Hospital, rehabilitation and remodeling. Civic Center	22,000	22,000	
20. Park Emergency Hospital. New concrete structure to replace old structure. Stanyan and Beulah Streets.	155,000	155,000	
The location of this facility should be related to the proposed Golden Gate Park Police Station. See above, "Public Buildings," Line 12.			
21. Park Emergency Hospital, rehabilitation and installations for operation pending construction of new building as proposed above in Line 16. Stanyan and Beulah Streets	7,000	7,000	
<u>Community Health Centers:</u>	<u>586,000</u>	<u>240,000</u>	<u>346,000</u>
From Annual Budget Funds	80,000	80,000	
From State Public Health Assistance Funds (s)	506,000s	160,000s	346,000s

NOTE: The following recommendation will apply to the South-of-Market, Westside, Richmond, Eureka-Noe, Marina, and Bay View Health Centers proposed by the Department of Public Health, and listed below:

It is recommended that the specific location of each of these health centers be determined through joint study by the Department of Public Health and the Department of City Planning, in order to properly coordinate the projects with other public buildings in the vicinity, with adjacent land use, and with problems of access.

22. South-of-Market Health Center, vicinity of Sixth and Folsom Streets	<u>120,000</u> (40,000) (80,000s)	<u>120,000</u> (40,000) (80,000s)	
23. Westside Health Center, Sutter and Pierce Streets. To serve Western Addition Redevelopment Area	<u>120,000</u> (40,000) (80,000s)	<u>120,000</u> (40,000) (80,000s)	
24. Richmond Health Center, vicinity 14th Avenue and Clement Street	86,500s		86,500s
25. Eureka-Noe Health Center, vicinity 18th and Sanchez Streets	86,500s		86,500s

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
26. Marina Health Center, vicinity Fillmore and Chestnut Streets	\$ 86,500s	\$	\$ 86,500s
27. Bay View Health Center, vicinity Third and Paul Streets	86,500s		86,500s
<u>Hassler Health Home: (Tuberculosis Sanitarium for the City and County of San Francisco in San Mateo County, three miles west of Redwood City)</u>	<u>814,500</u>	<u>64,500</u>	<u>750,000</u>
From Annual Budget Funds	64,500*	64,500*	
From Proposed New Bond Issue (n)	750,000n		750,000n

\*NOTE: Includes \$17,500 to be submitted in the budget of the  
Department of Public Works

28. New steel water tank to replace wooden tank	20,000	20,000	
29. Building for storage of inflammable gases, liquids and solids	1,500	1,500	
30. Moving laboratory and remodeling present laboratory space into office and storage space	7,000	7,000	
31. Diesel generator plant for emergency service	18,500	18,500	
32. Rehabilitation and strengthening of trusses in four wards	17,500*	17,500*	

\*NOTE: This item for \$17,500 will be included in the budget  
for 1954-55 to be submitted by the Department of Public  
Works, Bureau of Engineering

33. Construction of two new ward buildings to replace existing structures in deteriorated condition	750,000n**	750,000n**	
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\*\*NOTE: The Department of Public Health plans to apply for  
State and Federal hospital construction grants, which  
might reduce amounts needed for bond funds.

#### NOTES ON THE PUBLIC HEALTH PROGRAM

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Major alteration and modernization projects are proposed for San Francisco Hospital and Laguna Honda Home to bring both facilities (whose structures are not new) up to modern hospital structural and safety standards.

A \$5 million bond issue is proposed to convert one of the Laguna Honda buildings into a hospital ward building to care for residents requiring bed care who must now be accommodated at San Francisco Hospital. Modernization of other facilities at the Home would also be financed by the bond issue. Improvements to San Francisco Hospital are proposed to be financed out of annual budget funds.

Of interest also is the program to construct six community health centers in various locations throughout the city. Partially financed by State Public Health Assistance funds, these centers will provide space and facilities for such services and programs as health education, family services in maternity cases, infants and school children, communicable disease control programs, child welfare, dental services, and mental hygiene consultation.

# STREET LIGHTING

# BUREAU OF LIGHT, HEAT & POWER

## PROGRESS ON CONSTRUCTION

### CONSTRUCTION COMPLETED IN 1952-53

#### AMOUNT

#### COMPLETION DATE

PUBLIC UTILITIES COMMISSION  
BUREAU OF LIGHT, HEAT, AND POWER

<u>Street Lighting Construction, Total</u>	<u>\$ 247,974</u>	
1p. Larkin, Hyde and Mason Streets from Pacific Avenue to Vallejo Street	9,889	August, 1952
2p. Breen Place, at McAllister Street	679	September, 1952
3p. Mission Street, from Silver Avenue to Geneva Avenue	44,329	October, 1952
4p. Kezar Drive, from Lincoln Way to Stanyan Street	23,465	November, 1952
5p. Phelan Avenue, from Ocean Avenue to Flood Avenue	13,098	November, 1952
6p. Monterey Boulevard, from Ridgewood Avenue to San Anselmo Avenue	43,850	February, 1953
7p. Sacramento Street, from Fillmore Street to Arguello Boulevard	39,785	March, 1953
8p. South Van Ness Avenue, from Market Street to Howard Street	5,568	March, 1953
9p. Golden Gate Heights, Part I	43,972	May, 1953
10p. Sacramento Street, Van Ness Avenue to Fillmore Street	20,934	May, 1953
11p. Font Boulevard, from Tapia Way to Lake Merced Boulevard	1,518	May, 1953
12p. Junipero Serra Boulevard modernization, from St. Francis Boulevard to Darien Way	887	July, 1952

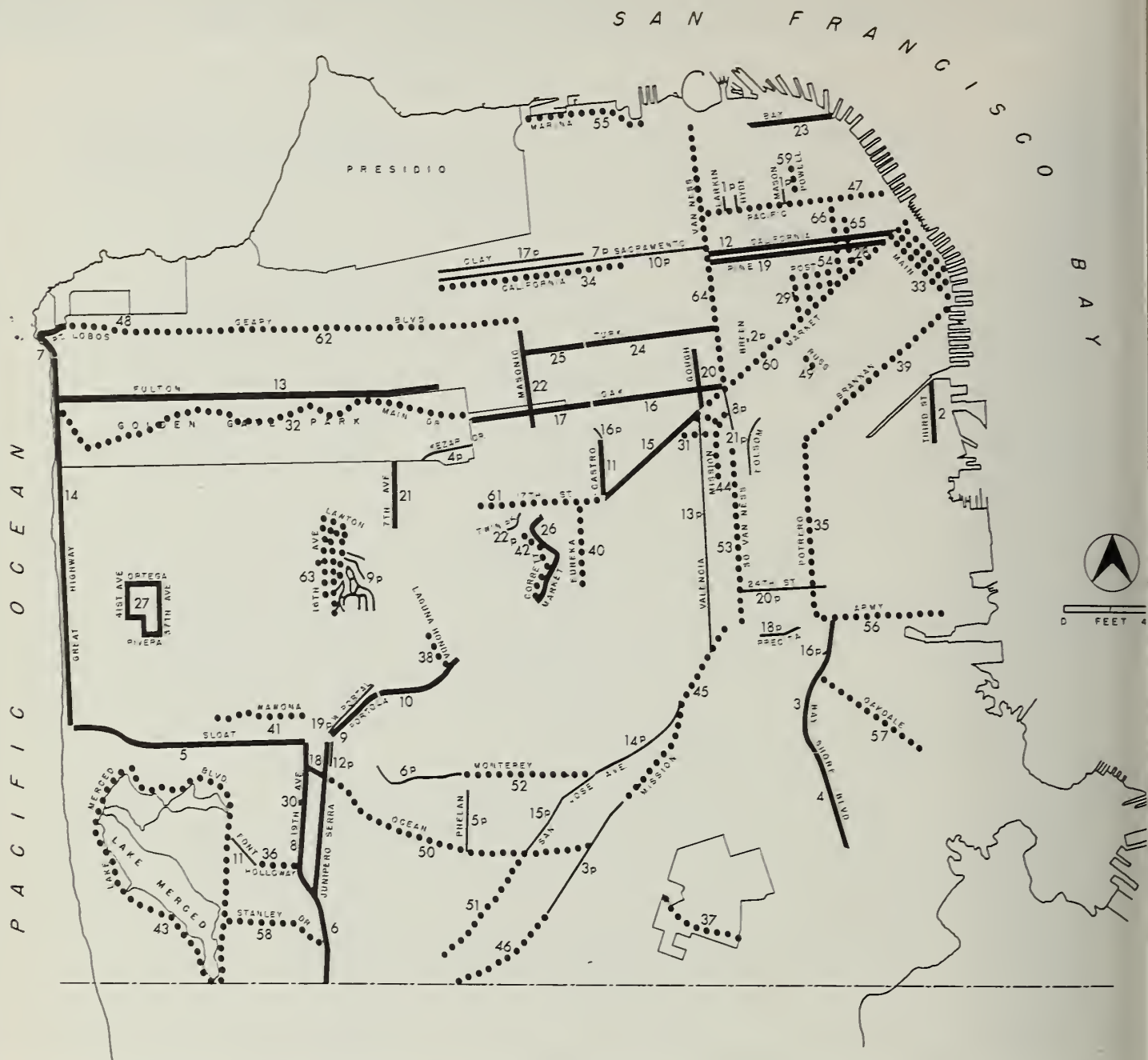
### CONSTRUCTION COMPLETED OR STARTING 1953-54

#### ESTIMATED AMOUNT

#### COMPLETION DATE

<u>Street Lighting Construction, Total</u>	<u>196,903</u>	
<u>Completed as of November 25, 1953</u>	<u>24,946</u>	
13p. Valencia Street, from Market Street to Mission Street	16,921	July, 1953
14p. San Jose Avenue, Randall Street to Monterey Boulevard	8,025	November, 1953
<u>To be completed</u>	<u>89,657</u>	
15p. San Jose Avenue, from Monterey Boulevard to Ocean Avenue	20,635	December, 1953
16p. Castro Street modernization, from Divisadero Street to Duboce Avenue; and Alemany Boulevard at Bayshore Boulevard	2,743	March, 1954 (Estimated)
17p. Clay Street, from Arguello Boulevard to Scott Street	17,588	April, 1954 (Estimated)
18p. Precita Avenue, from Folsom Street to Army Street	13,691	June, 1954 (Estimated)
19p. West Portal Avenue, from Ulloa Street to Sloat Boulevard	35,000	June, 1954 (Estimated)
<u>To be started</u>	<u>82,300</u>	
20p. 24th Street, from South Van Ness Avenue to San Bruno Avenue	44,800	August, 1954 (Estimated)
21p. Folsom Street, from 10th Street to 16th Street	22,500	September, 1954 (Estimated)
22p. Twin Peaks Boulevard, from Clarendon Avenue to Clayton Street	15,000	December, 1954 (Estimated)





CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## STREET LIGHTING PROJECTS

- PROPOSED PROJECT 1954-55
- ..... PROPOSED PROJECT 1955-60
- - - - - PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

16 LINE NUMBER

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1954	1954 - 55	PROGRAM
			1955 - 60

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

## STREET LIGHTING

<u>Street Lighting Construction, Total:</u>	<u>\$ 3,059,450</u>	<u>\$ 883,250</u>	<u>\$ 2,176,200</u>
From Annual Budget Funds	3,033,950	857,750	2,176,200
From Prior Years' Budgets (p)	25,500p	25,500p	
1. Miscellaneous construction and emergency replacement	36,000	6,000	30,000
2.*Third Street, Channel to Alameda Street (new)	25,500p	25,500p	
3. Bayshore Boulevard, Army to Augusta Street (reconstruction)	15,000	15,000	
4. Bayshore Boulevard, Augusta to Salinas Street (reconstruction)	10,000	10,000	
5. Sloat Boulevard, 19th Avenue to Great Highway (reconstruction)	35,000	35,000	
6. Junipero Serra Boulevard, Sloat Boulevard to County Line (reconstruction)	25,000	25,000	
7. Point Lobos Avenue, 48th Avenue to Great Highway (reconstruction)	20,500	20,500	
8. 19th Avenue, Sloat Boulevard to Junipero Serra Boulevard (new)	30,000	30,000	
9.*Portola Drive, St. Francis Circle to Claremont Drive (new)	40,000	40,000	
10.*Portola Drive, Claremont Drive to Evelyn Way (new)	35,600	35,600	
11. Castro Street, Market Street to Duboce Avenue (new)	25,500	25,500	
12. California Street, Market Street to Van Ness Avenue (new)	85,000	85,000	
13. Fulton Street, Arguello Boulevard to Great Highway (new)	75,000	75,000	
14. Great Highway, Point Lobos Avenue to Sloat Boulevard (reconstruction)	48,500	48,500	
15. Market Street, Valencia to Castro Street (reconstruction)	38,700	38,700	
16. Oak Street, Market Street to Divisadero (new)	33,000	33,000	
17. Oak Street, Divisadero to Stanyan Street (new)	30,000	30,000	
18. Ocean Avenue, Junipero Serra Boulevard to 19th Avenue (reconstruction)	4,000	4,000	
19. Pine Street, Market to Van Ness Avenue (new)	74,400	74,400	
20. Gough Street, Market to McAllister Street (new)	34,400	34,400	
21. 7th Avenue, Lincoln Way to Lawton Street (new)	18,800	18,800	
22. Masonic Avenue, Anza Street to Haight Street (new)	32,500	32,500	
23. Bay Street, Columbus Avenue to the Embarcadero (new)	17,500	17,500	
24. Turk Street, Van Ness Avenue to Divisadero (new)	38,500	38,500	
25. Turk Street, Divisadero to Masonic Avenue (new)	17,500	17,500	
26.*Market Street, 18th Street to Corbett Avenue (new)	25,750	25,750	

\*NOTE: Bureau states that scheduling of these projects is contingent upon street construction program of the Department of Public Works.

## PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :							
b - Electorate Approved Bonds					TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues					PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets					AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)					JUNE 30, 1954	1954 - 55	PROGRAM
							1955 - 60
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)							
27. Sunset Community Center - 37th, 39th, 40th, and 41st Avenues, Ortega, Quintara and Rivera Streets (new, underground construction)	\$	35,000	\$	35,000		\$	
28. Northeast corner of Sutter and Montgomery, new building		2,100		2,100			
29. Northwest corner of Mason and O'Farrell, new building		2,100		2,100			
30. 19th Avenue and Winston Drive intersection (new)		2,400		2,400			
31. McCoppin Street, Otis Street to Duboce Avenue (new)		25,000					25,000
32. Main Drive, Golden Gate Park (new)		120,000					120,000
33. Steuart, Spear and Main Streets, Market to the Embarcadero (new)		48,500					48,500
34. California Street, Fillmore Street to Presidio Avenue		42,200					42,200
35. Potrero Avenue, 10th Street to Army Street (reconstruction)		34,800					34,800
36. Holloway Avenue, 19th Avenue to Tapia Drive (reconstruction)		5,100					5,100
37. Gilligan Drive, Dublin to Hahn Street (new)		18,300					18,300
38. Laguna Honda Boulevard, Merced Avenue to Portola Drive (new)		20,600					20,600
39. Brannan Street, the Embarcadero to Division Street (new)		47,300					47,300
40. Eureka Street, 17th to 23rd Street (new)		31,800					31,800
41. Wawona Street, 19th to 28th Avenue (new)		13,600					13,600
42. Corbett Avenue, Clayton Street to Portola Drive		21,100					21,100
43. Lake Merced Boulevard, all around Lake Merced (new)		134,800					134,800
44. Mission Street, South Van Ness Avenue to 16th Street (new)		18,900					18,900
45. Mission Street, Army Street to Silver Avenue (new)		53,800					53,800
46. Mission Street, Geneva Avenue to County Line (new)		50,500					50,500
47. Pacific Avenue, the Embarcadero to Van Ness Avenue (new)		66,000					66,000
48. Point Lobos Avenue, 41st to 48th Avenue (new)		17,800					17,800
49. Russ Street, Howard to Folsom Street (new)		3,500					3,500
50. Ocean Avenue, Mission Street to Junipero Serra Boulevard (new)		69,400					69,400
51. San Jose Avenue, Ocean Avenue to Sickles Avenue (new)		58,700					58,700
52. Monterey Boulevard, Bernal Avenue to Ridge-wood Avenue (new)		34,700					34,700
53. South Van Ness Avenue, 14th Street to Army Street (new)		75,000					75,000
54. Triangle District (downtown shopping district) (new)		235,000					235,000
55. Marina Boulevard, Lyon to Laguna Streets (new)		52,800					52,800
56. Army Street, Potrero Avenue to 3rd Street (new)		41,000					41,000
57. Oakdale Avenue, Bayshore Boulevard to 3rd Street (new)		37,200					37,200

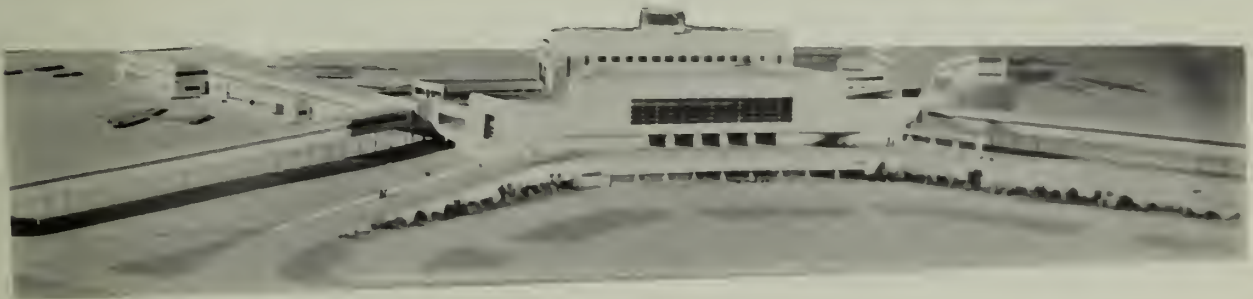


## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
58. Stanley Drive, Lake Merced Boulevard to Junipero Serra Boulevard	\$ 32,500		\$ 32,500
59. Powell Street, Broadway to Columbus Avenue (new)	10,800		10,800
60. Market Street, "Path-of-Gold" (new)	250,000		250,000
61. 17th Street, Market to Stanyan Street (new)	40,000		40,000
62. Geary, Masonic Avenue to 41st Avenue (new)	160,000		160,000
63. Golden Gate Heights, Part II (new)	65,000		65,000
64. Van Ness Avenue, Market Street to North Point Street (new)	128,500		128,500
65. Montgomery Street, Columbus Avenue to Market Street (new)	30,000		30,000
66. Kearny Street, Market Street to Broadway (new)	52,000		52,000

NEW PASSENGER TERMINAL, SAN FRANCISCO AIRPORT

Designed to handle 3,000,000 passengers per year, and costing \$6,775,000 to construct, the new passenger terminal at San Francisco Airport will be completed in April of 1954. At the existing terminal building, two to three times the passenger capacity daily use the building. Including concourse structures, roads, utilities, street lighting and other related improvements, total cost of the new terminal will be over \$9,600,000. Adjacent is a \$439,914 Air Mail and Air Cargo Terminal building, also scheduled for completion in early 1954.

Financed by a \$20 million 1945 Airport Bond Issue, a \$10 million Airport Bond Issue, and in the vicinity of \$5 million in federal and state airport aid grants, overall improvements to San Francisco Airport have lengthened and widened runways for today's heavier planes, doubled the number of runways and doubled landing and take-off traffic capacity, and have installed most modern air navigation and foul-weather instrument landing devices.

## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED IN 1952-53

## AMOUNT

COMPLETION  
DATE

PUBLIC UTILITIES COMMISSION  
SAN FRANCISCO AIRPORT

San Francisco Airport, Extension and Improvement, Total: \$ 1,342,406

1p. Airport runway lighting:	<u>254,467</u>	
High intensity runway lights	100,453	August, 1952
Approach lighting trestles	109,152	February, 1952
Approach lights, Runways 19L and 28L	44,862	March, 1953
2p. Runways, taxiways and aprons	<u>864,823</u>	
Paving aprons and taxiways, etc.	801,953	October, 1952
Apron reconstruction at Hangers 1,2,3, and 4	62,870	December, 1952
3p. Airport buildings	<u>109,322</u>	
Maintenance shop for itinerant aircraft	107,297	May, 1953
Addition to Concourse Building	2,025	September, 1952
4p. Miscellaneous	<u>113,794</u>	
Power supply for north field area	2,954	March, 1953
Engineering, plans, surveys, and supervision	110,840	Continuing

## CONSTRUCTION COMPLETED OR STARTING 1953-54

ESTIMATED  
AMOUNTCOMPLETION  
DATE

San Francisco Airport, Extension and Improvement, Total: 11,902,394

5p. New airport passenger terminal building:	<u>8,242,982</u>	
Terminal Building (Contract # 130)	6,775,000	April, 1954
Concourse Piers B, C, and D and connecting concourses (Contract #138)	1,379,991	May, 1954
Exterior signs for Terminal Building	7,991	April, 1954
Furniture for new terminal	50,000	June, 1954
Landscaping in new terminal area	30,000	June, 1954
6p. Service Building (Contract # 139)	200,007	January, 1954
7p. Air Mail and Cargo Building (Contract # 145)	439,914	March, 1954
8p. Aircraft facilities:	<u>80,000</u>	
Reconstruction of Runway 10:-28R at Station 31+50	15,000	March, 1954
Aircraft commode washer house, etc. (Contract #160)	15,000	June, 1954
Equipment purchases by Airport Department	20,000	June, 1954
Ceilometer for instrument approach zone	5,000	August, 1954
Relocation of lighting and air navigation controls to new terminal	25,000	June, 1954
9p. Roads, Aprons, Walks, Grounds improvements, etc.:	<u>1,400,696</u>	



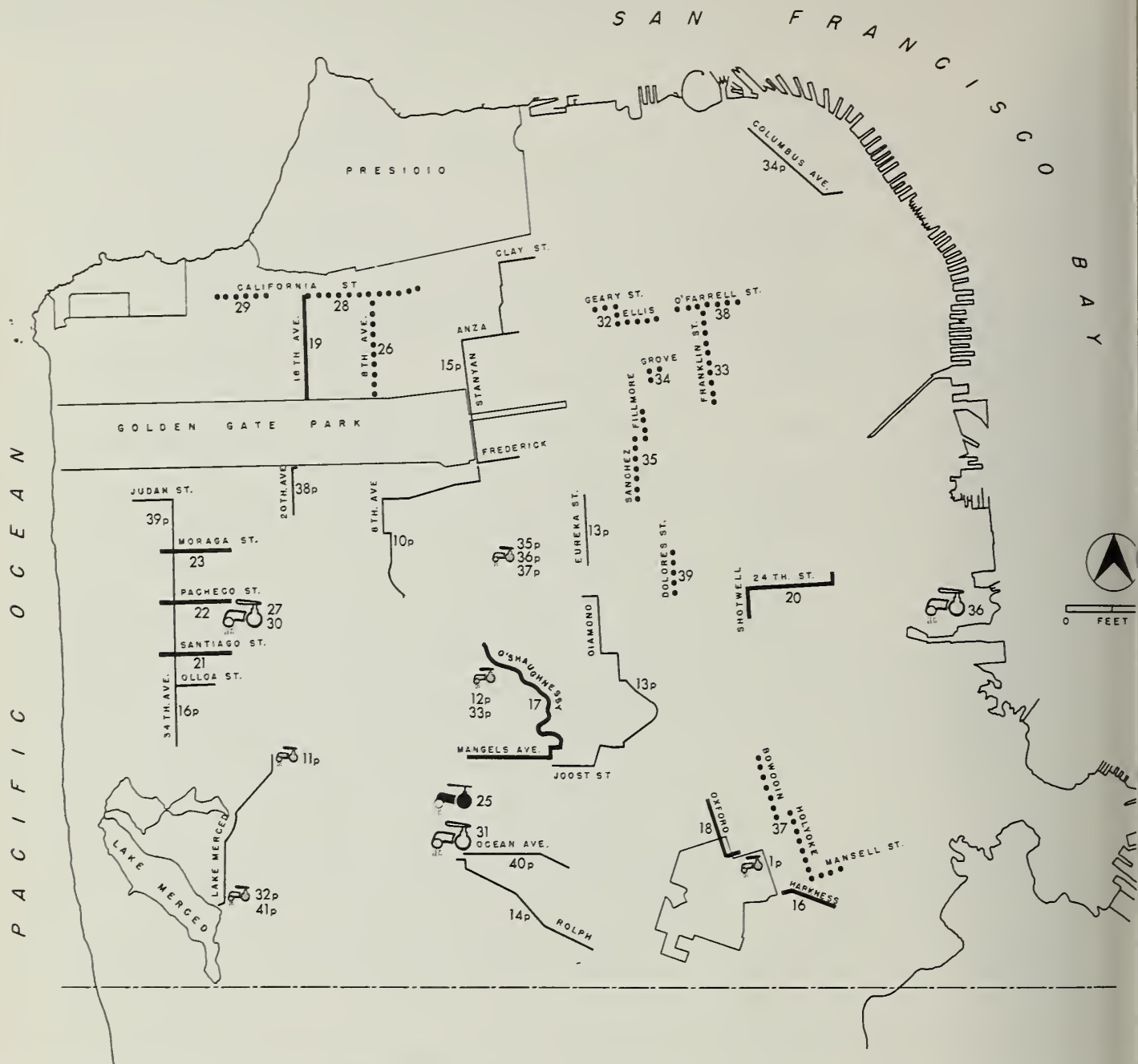


## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1952-53		AMOUNT	COMPLETION DATE
WATER DEPARTMENT, TOTAL		\$ 1,342,600	
<u>Water Supply System, San Mateo and Alameda Counties</u>		<u>166,900</u>	
1p. Fluoride Treatment Plants, construction at Alemany and at San Andreas Reservoir Outlet No. 2	26,800	August, 1952	
2p. Bay Division Pipe Line No. 3, retaining wall, San Mateo County	13,500	October, 1952	
3p. Bay Division Pipe Line No. 2, rehabilitation at Ravenswood in San Mateo County	9,400	June, 1953	
4p. Bay Division Pipe Lines Nos. 1 and 2, cross connections at Newark and Redwood City	28,300	February, 1953	
5p. Dehydrator Building extension, Sunol, Alameda County	13,000	October, 1952	
6p. Harvesting Walnut Crop, Sunol, Alameda County	13,200	November, 1952	
7p. Pressure control valves installation, Burlingame	16,000	February, 1953	
8p. Niles Reservoir roof reconstruction, Alameda County	40,300	June, 1953	
9p. Cathodic Protection Rectifiers	6,400	May, 1953	
<u>Water Distribution System in San Francisco</u>		<u>1,175,700</u>	
10p. Sutro Supply Main, 30" steel pipe	233,900	January, 1953	
11p. Cast-iron mains for central pumps, Sloat Boulevard	35,500	February, 1953	
12p. Mount Davidson Pump Station and tank	22,400	February, 1953	
13p. Cast-iron main from Eureka and 17th Streets to Joost and Congo Streets	148,500	April, 1953	
14p. Cast-iron main from Harold and Bruce Streets to Rolph and Athens Streets	83,300	September, 1952	
15p. Steel mains, 20" and 24" Stanyan and Frederick Streets, etc.	297,900	May, 1953	
16p. Cast-iron main in Ulloa Street and 34th Avenue	64,400	September, 1952	
17p. Continuing programs: normal main extensions, installation of service mains and meters, and street repaving work and sidewalk openings, various locations in San Francisco	289,800	Throughout entire fiscal year 1952-53	
CONSTRUCTION COMPLETED OR STARTING 1953-54		ESTIMATED AMOUNT	COMPLETION DATE
Water Department		<u>7,857,600</u>	
<u>Water Supply System, San Mateo and Alameda Counties</u>		<u>4,568,300</u>	
18p. Crystal Springs 60" pipe line, relocation at Guadalupe Valley, Brisbane, to bypass marsh	332,400	To be started prior to July, 1954	
19p. Crystal Springs 44" pipe line, relocation at Guadalupe Valley, Brisbane, to bypass marsh	305,100	To be started prior to July, 1954	
20p. Construction of Dike, Bay Division Pipe Line right-of-way at Ravenswood	50,000	March 1955	
21p. Replace Spillway Stone Dam Tunnel No. 1, Crystal Springs Lakes, San Mateo County	11,000	July, 1954	
22p. Replace trestle-bents, Niles-Irvington pipeline, Alameda County	50,000	May, 1954	
23p. Alameda Creek Siphon No. 2	550,000	January, 1954	
24p. Sunset Supply Line, Burlingame to Sunset Reservoir (two uncompleted contracts only)	1,823,000	April, 1954	
25p. Sunset Supply Line, San Andreas Branch	596,000	October, 1954	
26p. Sunset Supply Line (replacement of Crystal Springs 44" pipe line from Crystal Springs Reservoir to Hillsborough Bridge on Crystal Springs Road)	750,000	November, 1954	




## CONSTRUCTION COMPLETED OR STARTING 1953-54

	ESTIMATED AMOUNT	COMPLETION DATE
27p. Pipeline Electrolysis protection	\$ 20,000	Continuing project
28p. Extension of Dehydrator Building, Sunol, Alameda County	25,000	October, 1953
29p. Caretaker's cottage, construction at Crystal Springs	15,000	Not scheduled definitely
30p. Land purchase below Sunol Dam, Alameda County	25,000	
31p. Rehabilitation of Pleasanton Well Supply	15,800	To be done as needed, \$145,000 previously com- pleted
<u>Water Distribution System in San Francisco</u>	<u>3,289,300</u>	
32p. Lake Merced Pumping Station, San Francisco	1,250,000	February, 1954
33p. Mount Davidson Pumping Station, Equipment installation	25,800	September, 1953
34p. Steel main, 30", Broadway and Columbus Avenue	167,700	October, 1953
35p. Summit Reservoir	617,600	October, 1953
36p. Summit Reservoir, pump station and pipes	71,000	
37p. Summit Reservoir, distribution feeder mains	126,000	
38p. Steel main, 30", on 20th Avenue from Kirkham Street to Golden Gate Park	100,000	June, 1954
39p. Cast-iron mains, 12" and 16", from 34th Avenue and Ulloa Street to 39th Avenue and Judah Street	111,000	January, 1954
40p. Cast-iron main, 12", from Ocean and Phelan Ave- nues to Onondaga and Mission Streets	40,000	Not scheduled to date
41p. Lake Merced Pumping Station Force Main	217,800	March, 1954
42p. Continuing Programs: Normal main extensions, meter installations, service main installations, repaving of street and sidewalk openings in San Francisco	562,400	Continuing programs



CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## WATER DEPARTMENT PROJECTS

-  — PROPOSED PROJECT 1954-55
-  ..... PROPOSED PROJECT 1955-60
-  — PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

21 LINE NUMBER



## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

<u>TOTAL, SAN FRANCISCO WATER DEPARTMENT</u>	<u>\$25,488,500*</u>	<u>\$ 4,001,000</u>	<u>\$20,203,500</u>
From 1947 Hetch Hetchy Bonds (b)	355,000b	355,000b	
From Prior Years' Budgets (p)	300,000p	300,000p	
From Water Department Revenues (s)	24,833,500s*	3,346,000s	20,203,500s
<u>Water Supply System, Total:</u>	<u>13,014,000*</u>	<u>2,368,000</u>	<u>9,362,000</u>
From 1947 Hetch Hetchy Bonds (b)	355,000b	355,000b	
From Water Department Revenues (s)	12,659,000s*	2,013,000s	9,362,000s
<u>Proposed Water Supply Projects, by Location and Type - Summary:</u>	<u>13,014,000*</u>	<u>2,368,000</u>	<u>9,362,000</u>
Alameda County			
San Mateo County			
Type Project			
Watershed Lands	265,000	60,000	
Wells	20,000		
Dams, Pumps, etc.	450,000	650,000	
Aqueducts, Pipe- lines	1,655,000	9,914,000	
	11,569,000*	2,273,000	8,012,000

\*NOTE: \$ 1,284,000 to be spent after 1960  
on Crystal Springs pipeline replacement.

1. Rehabilitate "C" line wells Pleasanton, Alameda County	20,000s	20,000s	
2. Sunset Supply Line. 60" pipeline from Burlingame to El Cerrito Avenue along Crystal Springs Road, San Mateo County	623,000 (355,000b) (268,000s)	623,000 (355,000b) (268,000s)	
3. Sunset Supply Line. 8' tunnel between El Cerrito Avenue and Hillsborough Bridge, along Crystal Springs Road, San Mateo County	800,000s	800,000s	
4. Sunset Supply Line. 60" pipeline from El Cerrito Avenue to Hillsborough along Crystal Springs Road, San Mateo County	625,000s	625,000s	
5. Purchase of land, San Andreas watershed (600 acres), to protect reservoir. San Mateo County	60,000s	60,000s	
6. Walnut orchard, preparation and planting of 40 acres on watershed land, Sunol, Alameda County	15,000s	15,000s	
Not in conflict with the Master Plan			
7. Calaveras pipeline. 44" line between Calaveras Dam and Alameda Creek Siphon, Alameda County. To increase flow capa- city from Calaveras Reservoir	225,000s	225,000s	

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
8. Additional adits (pipe outlets), Calaveras Dam, Alameda County	\$ 450,000s	\$	\$ 450,000s
9. New outlet, Upper Crystal Springs Reservoir, San Mateo County (to increase flow capacity)	300,000s		300,000s
10. New Pumps, Crystal Springs Pumping Station, and force main (60"), Crystal Springs Reservoir to San Andreas Reservoir	350,000s		350,000s
11. Crystal Springs Aqueduct Section No. 1 between Crystal Springs and San Andreas Reservoirs	1,482,000s		1,482,000s
12. Replace 63,000' of Crystal Springs pipe- line with 60" pipe, between Crystal Springs Reservoir in San Mateo County and University Mound reservoir in San Francisco	4,284,000s*		3,000,000s
*NOTE: \$ 1,284,000 proposed for after 1960			
13. Purchase of land, San Antonio watershed (2,500 acres), to protect reservoir, Alameda County	250,000s		250,000s
14. Replace Crystal Springs pipeline with 60" pipeline, between Burlingame and San Bruno	2,100,000s		2,100,000s
15. Replace Pleasanton pipeline (30"), Sunol to Pleasanton well field, Alameda County	1,430,000s		1,430,000s
<u>Water Distribution System</u> <u>in San Francisco, Total:</u>	<u>7,634,500</u>	<u>993,000</u>	<u>6,641,500</u>
From Prior Years' Budgets (p)	300,000p	300,000p	
From Water Department Revenues (s)	7,334,500s	693,000s	6,641,500s
<u>Proposed Projects by Type:</u>	<u>7,634,500</u>	<u>993,000</u>	<u>6,641,500</u>
Reservoirs in San Francisco	5,750,000	300,000	5,450,000
Relocation of mains in Western Addition	200,000	200,000	
Feeder mains, 16" pipe	465,000	265,000	200,000
Feeder mains, 12" pipe	419,500	228,000	191,500
Corporation yard	800,000		800,000
16. 12" feeder main, Oneota and University Street to Harkness and Goettingen Street	31,500s	31,500s	
17. 12" feeder main, O'Shaughnessy Boulevard and Portola Drive to Mangels and Ridgewood Avenue	126,500s	126,500s	
18. 12" feeder main, Oxford Street and Silver Avenue to Yale and Wayland Streets	29,500s	29,500s	

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

s - Other Sources (Gas Tax, Federal &amp; State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
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(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

19. 12" feeder main, 18th Avenue, Fulton to California Street	\$ 40,500s	\$ 40,500s	\$
20. 16" feeder main, 26th and Shotwell Streets to 23rd and Vermont Streets	145,000s	145,000s	
21. 16" feeder main, Santiago Street from 28th Avenue to 36th Avenue	40,000s	40,000s	
22. 16" feeder main, Pacheco Street from 28th Avenue to 36th Avenue	40,000s	40,000s	
23. 16" feeder main, Moraga Street from 28th Avenue to 36th Avenue	40,000s	40,000s	
24. Relocation of water mains in Western Addition redevelopment area	200,000s	200,000s	
25. Balboa Reservoir earthwork, both basins	300,000p	300,000p	
26. 12" feeder main, 8th Avenue from Fulton to California Street	40,500s		40,500s
27. Sunset Reservoir, (south basin), earthwork	450,000s		450,000s
28. 12" feeder main, California Street from 4th Avenue to 18th Avenue	41,000s		41,000s
29. 12" feeder main, California Street from 23rd Avenue to 29th Avenue	18,000s		18,000s
30. Sunset Reservoir, (south basin), lining and roof	2,500,000s		2,500,000s
31. Balboa Reservoir, (north basin), lining and roof	2,500,000s		2,500,000s
32. 12" feeder main, Ellis and Buchanan Streets to Geary and Scott Streets	36,000s		36,000s
33. 16" feeder main, Franklin Street from Market to Ellis Street	64,500s		64,500s
34. 12" feeder main, Webster and Hayes Streets to Grove and Buchanan Streets	9,000s		9,000s
35. 16" feeder main, 17th and Sanchez Streets to Fillmore and Haight Streets	68,000s		68,000s
36. Corporation yard, land and buildings, Third and Army Streets	800,000s		800,000s
37. 16" feeder main, Bowdoin Street and Alemany Boulevard to Girard and Mansell Streets	67,500s		67,500s
38. 12" feeder main, O'Farrell Street from Octavia to Larkin Street	27,500s		27,500s
39. 12" feeder main, Dolores Street from 21st to 24th Street	19,500s		19,500s

Continuing Program, Total:

4,840,000 640,000 4,200,000

## From Water Department Revenues (s)

4,840,000s 640,000s 4,200,000s

40. Main extensions in San Francisco, various locations, to provide consumer service	1,920,000s	320,000s	1,600,000s
41. Installation of services and meters in San Francisco, various locations, to provide consumer service	1,800,000s	300,000s	1,500,000s
42. Minor construction and replacements throughout the system in San Francisco, San Mateo, Alameda and Santa Clara Counties	500,000s		500,000s
43. Minor additions and betterments throughout the system in the four counties	500,000s		500,000s
44. Cathodic electrolysis erosion protection throughout the system in the four counties	120,000s	20,000s	100,000s



## PROGRESS ON CONSTRUCTION

## CONSTRUCTION COMPLETED IN 1952-53

## AMOUNT

COMPLETION  
DATEPUBLIC UTILITIES COMMISSION  
HETCH HETCHY WATER SUPPLYHetch Hetchy Water Supply System, Total\$ 2,036,260

## 1p. Cherry River Project:

Access roads

951,000

May, 1953

Power and telephone lines and radio equipment

137,000

January, 1953

Permanent city camp

248,000

January, 1953

2p. Relining San Joaquin Pipe Line No. 1 (from San  
Joaquin River to Tesla Portal)

299,900

December, 1952

## 3p. Construction of access roads south of Tuolumne River

367,200

December, 1952

Miscellaneous improvements:

## 4p. Electrical equipment, Early Intake switchyard

3,400

July, 1952

5p. Lower South Fork Road, South Fork of the  
Tuolumne River

16,000

August, 1952

## 6p. Land clearing, Hetch Hetchy Reservoir

10,000

April, 1953

## 7p. Early Intake Camp water supply pipe

1,800

May, 1953

## 8p. Early Intake cottages, electric heaters

160

May, 1953

## 9p. Deer escape ramps, Lower Cherry Aqueduct

1,800

June, 1953

## CONSTRUCTION COMPLETED OR STARTING 1953-54

ESTIMATED  
AMOUNTCOMPLETION  
DATEHetch Hetchy Water Supply, Total:9,975,440

## 10p. Cherry River Project:

Diversion tunnel

856,000

January, 1954

Clearing, stripping and grouting of damsite

853,000

January, 1954

Temporary duplex cottages

25,000

March, 1954

Control valves

370,000

March, 1954

Construction of dam embankment

7,500,000

November, 1955

## 11p. Moccasin warehouse, fluorescent lighting

660

August, 1953

## 12p. Paving, warehouse and shop building, Moccasin

1,750

August, 1953

## 13p. Grading and landscaping, Rock River lime plant

1,600

August, 1953

14p. Water lines, 500 feet of 2" stub lines, Foothill  
Division

730

August, 1953

## 15p. 600 feet of 3" water lines west of Moccasin

1,500

September, 1953

## 16p. Equipment shed, South Fork Maintenance Yard

15,500

October, 1953

## 17p. Moccasin Camp power distribution system

17,800

October, 1953

18p. 2300 V metering equipment, State Fish Hatchery,  
Moccasin

3,000

January, 1954

19p. Lighting and acoustical treatment, control  
room, Moccasin powerhouse

6,400

February, 1954

## 20p. Machine shop, Moccasin

35,000

Spring, 1954

21p. Two water level indicating systems, Cherry Diversion  
Dam

4,700

Spring, 1954

## 22p. Extension to Moccasin domestic water supply

3,700

Spring, 1954

## 23p. Reconstruction Moccasin powerhouse, penstock anchors

162,000

Spring, 1954

## 24p. Mather substation

15,000

May, 1954

## 25p. Pole line conductors

54,000

July, 1954

## 26p. Transformer bank No. 8, Moccasin

6,600

August, 1954

## 27p. Two employee cottages, Early Intake

37,500

Fall, 1954

## 28p. Equipment shed at Moccasin

4,000

Fall, 1954





## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1952-53		AMOUNT	COMPLETION DATE
PUBLIC UTILITIES COMMISSION MUNICIPAL RAILWAY			
<u>Improvements to the Municipal Railway, Total</u>		<u>\$ 525,167</u>	
<u>Buildings and Structures:</u>		<u>189,722</u>	
1p. Construction of Outer Mission substation	98,536		November, 1952
2p. Shops at 24th and Utah Street, reconstruction of roof	2,591		December, 1952
3p. Geneva shops office, lighting conversion	313		January, 1953
4p. Geary carhouses, remodeling of office	87,300		January, 1953
5p. Waiting station construction at Ocean and Phelan Avenues	982		March, 1953
<u>Overhead and Underground Construction:</u>	<u>20,845</u>		
6p. Conversion project, substitution of shoes for trolley wheels on street cars	3,222		October, 1952
7p. Trolley wires for "Wye" at 11th and Market Streets for a street car turnaround	2,984		January, 1953
8p. Relocation of poles and feeder lines at Valencia and Market Streets	2,612		January, 1953
9p. Underground duct and feeders on Bryant Street	12,027		January, 1953
<u>Track Removal and Track Reconstruction:</u>	<u>314,600</u>		
10p. Geneva shops ladder track reconstruction	75,660		September, 1952
11p. Cable car track reconstruction, Jackson, Washington, and Steiner Streets	120,907		February, 1953
12p. Track reconstruction, "Wye" for street car turnaround at 11th and Market Streets, and reconstruction at Geary Street and Van Ness Avenue	72,293		February, 1953
13p. Cable car track reconstruction on Powell Street	45,740		April, 1953
CONSTRUCTION COMPLETED OR STARTING 1953-54		ESTIMATED AMOUNT	COMPLETION DATE
<u>Improvements to the Municipal Railway, Total</u>	<u>490,180</u>		
<u>Buildings and Structures:</u>	<u>147,000</u>		
14p. Rehabilitation of garage at 24th and Utah Streets	147,000		June, 1954
<u>Overhead and Underground Construction:</u>	<u>146,660</u>		
15p. Reconstruction of underground duct and feeders on Potrero Avenue, Mariposa to 17th Street	2,030		September, 1953
16p. Rearrangement of wires for trolley buses for Number 5 Line and Number 21 Line to conform to one-way street pattern	67,923		September, 1953
17p. Relocation of trolley poles, etc., on Folsom Street, 14th to 16th Street	11,707		November, 1953
18p. Rearrangement of trolley overhead for trolley buses on Number 33 Line to conform to one-way street pattern	54,000		June, 1954
19p. Rearrangement of trolley overhead for trolley buses at 13th Street ramp of freeway	11,000		August, 1954



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CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## MUNICIPAL RAILWAY PROJECTS

PROPOSED PROJECT 1954-55

PROPOSED PROJECT 1955-60

PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

BUILDINGS AND STRUCTURES	OVERHEAD AND UNDERGROUND CONSTRUCTION	TRACK REMOVAL	TRACK RECONSTRUCTION
	—	---	.....
	—	□□□□	
	—		+++++

LINE NUMBER

15

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :			
	TOTAL	FIRST	FIVE
b - Electorate Approved Bonds	PROPOSED	YEAR	SUBSEQUENT
n - Proposed Future Bond Issues	AFTER	PROGRAM	YEAR
p - Funds From Prior Year's Budgets	JUNE 30, 1954	1954 - 55	PROGRAM
S - Other Sources (Gas Tax, Federal & State Aid)		1955 - 60	PROGRAM
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
<u>Overhead and Underground Electrical Installations--</u>			
<u>Trolley Systems, Etc., Total:</u>	\$ 2,382,400*	\$ 432,100	\$ 1,546,900
From Proposed New Bond Issue (n)	2,382,400n*	432,100n	1,546,900n
<p>*NOTE: \$403,400 of proposed new bond funds to be spent after 1960 on feeders for five new substations at the following locations: 6th Avenue and Geary; Duboce Avenue and Market; Potrero carhouse; Fillmore and Hayes Streets; Webster and Geary Streets.</p>			
15. Rearrangement of trolley bus overhead for Number 30 Line, Third-Second-Townsend-Fourth Streets	28,000n	28,000n	
<p>NOTE: The Public Utility Commission states that final plans for this project will depend on two related proposals still in a discussion stage: (1) the making of Third and Fourth Streets into one-way streets; (2) the construction of an overpass to carry Fourth Street over the Southern Pacific station-yard tracks.</p>			
16. Number 8 Line, extension of trolley overhead to 26th and Castro Streets	160,000n	160,000n	
Not in conflict with the Master Plan.			
17. Number 3 Line extension of trolley overhead to Arguello Boulevard	80,000n	80,000n	
Not in conflict with the Master Plan.			
18. Conversion of Number 11 Line, Hoffman, from motor coach to trolley coach	125,000n	125,000n	
Not in conflict with the Master Plan.			
<u>Feeders for new substations:</u>			
19. Ocean and Phelan Avenue	9,100n	9,100n	
Not in conflict with the Master Plan.			
20. 24th and Castro Streets	30,000n	30,000n	
Not in conflict with the Master Plan.			
21. 25th and Mission Streets	25,000n		25,000n
22. Geary and Presidio Avenues	40,000n		40,000n
23. East Portal Twin Peaks Tunnel	72,900n		72,900n
24. Hyde and California Streets	17,000n		17,000n



## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

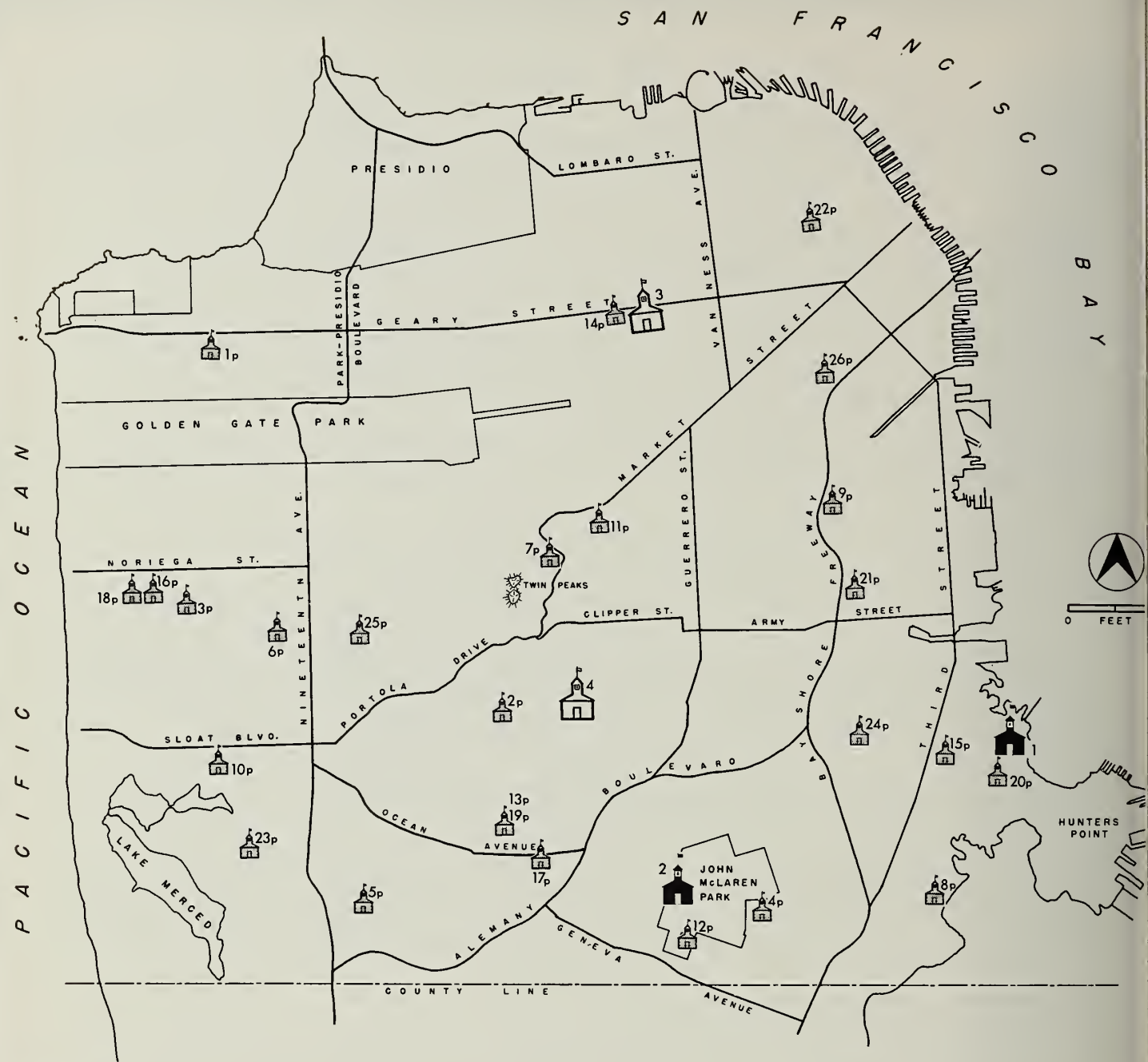
	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
25. Conversion of "B" and "C" Lines (Geary Street from street car to trolley coach)	395,000n		395,000n
26. Geary feeder installations	25,000n		25,000n
27. Conversion of "J" Line from street car to trolley coach	202,000n		202,000n
28. Church Street feeder installations	40,000n		40,000n
29. Conversion of Number 55 Line to trolley coach	700,000n		700,000n
30. Number 1 Line, overhead construction for trolley bus loop, California Street, 33rd Avenue, Clement Street, 32nd Avenue	30,000n		30,000n
<u>Track Reconstruction and Removal, Total:</u>	<u>1,876,000*</u>	<u>328,000</u>	<u>1,363,000</u>
From Proposed New Bond Issue (n)	1,876,000n*	328,000n	1,363,000n

\*NOTE: Includes \$185,000 of proposed new bond funds to be spent after 1960 for ladder track at the Geneva carhouse.

31. "F" Line track removal, Fourth Street, from Townsend to Market Street, Stockton Street -- Market Street to Columbus Avenue, and Chestnut Street, Van Ness Avenue to Scott Street	270,000n	270,000n	
32. "N" Line (Carl to Tunnel) reconstruction	58,000n	58,000n	
33. "K" Line track removal, Ocean Avenue and Onondaga Street, from San Jose Avenue to Mission Street	38,000n		38,000n
34. San Jose Avenue (Niagara to County Line) track removal	70,000n		70,000n
35. "J" Line track removal, Market Street to 30th Street	150,000n		150,000n
36. Cable car track changes for unified system, (new switches, curves, etc.)	115,000n		115,000n
37. Cable track removal: California Street from Hyde Street to Presidio Avenue	205,000n		205,000n
38. Cable track removal: O'Farrell, Jones to Grant; Pine, Hyde to Jones	170,000n		170,000n
39. "B" and "C" Lines track removal, Geary Street, Market to 33rd Avenue	615,000n		615,000n

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1952-53	AMOUNT	COMPLETION DATE
BOARD OF EDUCATION		
<u>School Construction Program, Total:</u>	<u>\$ 7,242,645</u>	
1p. George Washington High School Music Unit, Geary Street at 32nd Avenue	244,350	July, 1952
2p. Miraloma Elementary School, Myra Way and Omar Street	1,088,220	October, 1952
3p. Robert Louis Stevenson Elementary School, 34th Avenue at Pacheco	1,431,215	January, 1953
4p. El Dorado Home School, Delta Street and Wilde Avenue	340,700	April, 1953
5p. Jose Ortega Home School, Sargeant and Arch Streets	401,380	June, 1953
6p. Abraham Lincoln High School, 24th Avenue at Quintara Street	3,736,780	June, 1953
CONSTRUCTION COMPLETED OR STARTING 1953-54	ESTIMATED AMOUNT	COMPLETION DATE
<u>School Construction Program, Total:</u>	<u>22,971,700</u>	
<u>Completed:</u>	<u>4,098,100</u>	
7p. Twin Peaks Elementary School, Corbett Ave- nue and Dixie Way	497,600	August, 1953
8p. Bret Harte Elementary School, Gilman and Griffith Streets	1,359,000	September, 1953
9p. Patrick Henry Elementary School, Vermont Street at 19th Street	816,700	September, 1953
10p. Lakeshore Elementary School, Middlefield Road at Eucalyptus Drive	874,800	October, 1953
11p. Douglas Elementary School, 19th Street at Collingwood Street	550,000	October, 1953
<u>To Be Completed:</u>	<u>5,578,700</u>	
12p. John McLaren Elementary School, Sunnydale Avenue	1,342,000	January, 1954
13p. City College Classroom and Library, Phelan and Ocean Avenues	2,580,000	March, 1954
14p. Benjamin Franklin Junior High School, Geary and Scott Streets	976,500	March, 1954
15p. Burnett Elementary School, Newcomb and Lane Streets	680,200	May, 1954



CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## SCHOOL PROJECTS



PROPOSED PROJECT 1954-55



PROPOSED PROJECT 1955-60



PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

10

LINE NUMBER IN PROPOSED PROGRAM



## PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION COMPLETED IN 1952-53	AMOUNT	COMPLETION DATE
<u>Under Construction - To be Constructed Later</u>	<u>\$13,294,900</u>	
16p. Giannini Junior High School, Ortega Street at 39th Avenue (part of the Sunset Community Center)	3,160,000	July, 1954
17p. San Miguel Elementary School, Delano and Seneca Avenues	828,000	August, 1954
18p. Mark Twain Elementary School, 41st Avenue at Ortega Street (part of the Sunset Community Center)	804,300	November, 1954
19p. City College Cafeteria, Ocean and Phelan Avenues	547,000	February, 1955
20p. Ridgepoint Elementary School, Southridge Road at Kiska Road	1,028,600	February, 1955
21p. Starr King Elementary School, Wisconsin Street at Carolina Street	703,000	February, 1955
22p. Commodore Stockton Elementary School, Clay at Stockton Street	578,000	April, 1955
23p. Sir Francis Drake Elementary School, Parkmerced	1,100,000	April, 1955
24p. Fremont Elementary School, Silver Avenue at Thomas Avenue	996,000	May, 1955
25p. Herbert Hoover Junior High School, Santiago at 14th Avenue	3,200,000	August, 1955
26p. Columbia Park Elementary School, Folsom at 6th Street	350,000	August, 1955

## PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1954-1955, are in conformity with the Master Plan, except as noted.)

<u>TOTAL, SCHOOL CONSTRUCTION PROGRAM:</u>	<u>\$ 5,495,000</u>	<u>\$ 3,980,000</u>	<u>\$ 1,515,000</u>
From 1948 School Bonds (b)	3,930,000b	3,930,000b	
From Proposed New Bond Issue (n)	1,315,000n		1,315,000n
From Other Sources (s)	200,000s		200,000s
1. Ridgepoint II Elementary School, Harbor Road between Ramp Road and Middle Point Road	930,000b	930,000b	
2. Luther Burbank Junior High School, Persia and La Grande Avenues	3,050,000b	3,050,000b	
3. Raphael Weill Elementary School Addition, O'Farrell and Buchanan Streets. Related to Western Addition redevelopment project	380,000 (280,000n) (100,000s)		380,000 (280,000n) (100,000s)
4. Diamond Heights Elementary School, Diamond Heights	1,135,000 1,035,000n 100,000s		1,135,000 1,035,000n 100,000s

## PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR STARTING 1953-54	ESTIMATED AMOUNT	COMPLETION DATE
PARKING AUTHORITY OF THE CITY AND COUNTY OF SAN FRANCISCO		
<u>Off-Street Parking Facilities, Total:</u>	<u>\$ 3,026,500</u>	
1p. Mission-Bartlett Parking Plaza, 200 to 250 car capacity off-street parking lot on west side of Bartlett Street between 21st and 22nd Street, to serve Mission Street shopping district	501,500	Completed, July, 1953
2p. St. Mary's Square Garage. Reinforced-concrete ramp-type parking garage, partially under- ground with 828 parking stalls, to serve financial district	2,500,000	Construction com- menced March, 1953. To be com- pleted, March, 1954
3p. Commerce Playfield Parking Lot. Off-street parking lot with 350 stalls on Board of Education property between the Opera House and Commerce High School, Van Ness Avenue, Grove, Franklin, and Hayes Street.	25,000	Construction com- menced in October, 1953. To be com- pleted, December, 1953

## PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)

PARKING AUTHORITY OF THE  
CITY AND COUNTY OF SAN FRANCISCOOff-Street Parking Facilities, Total:      \$ 8,008,000      \$ 5,008,000      \$ 3,000,000

- |   |           |           |
|---|-----------|-----------|
| 1. Ellis-O'Farrell Garage. Seven story reinforced-<br>concrete ramp-type parking garage on site of<br>38,000 square feet fronting on Ellis and<br>O'Farrell Streets, in middle of block between<br>Powell and Stockton Streets. Approximately<br>900 parking stalls. To serve down town shop-<br>ping district. | 3,000,000 | 3,000,000 |
|---|-----------|-----------|

Not in conflict with the Master Plan

- |   |           |           |
|---|-----------|-----------|
| 2. Minna-Natoma Parking Lot. Off-street parking<br>lot on 124,000 square foot block bounded by<br>Minna, Natoma, Third and Fourth Streets.<br>Approximately 500 parking stalls. Capacity<br>can later be increased by addition of upper<br>deck. To serve down town shopping district | 1,325,000 | 1,325,000 |
|---|-----------|-----------|

Not in conflict with the Master Plan

## PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or :

	TOTAL PROPOSED AFTER JUNE 30, 1954	FIRST YEAR PROGRAM 1954 - 55	FIVE SUBSEQUENT YEAR PROGRAM 1955 - 60
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1954 - 1955, are in conformity with the Master Plan, except as noted.)			
3. Fifth and Howard Parking Lot. Off-street parking lot on 75,625 square feet at northeast corner of Fifth and Howard Streets. Approximately 300 parking stalls. Capacity can later be increased by addition of upper deck. To serve downtown shopping district.	535,000	535,000	
Not in conflict with the Master Plan			
4. North Beach-Broadway Parking Lot. Off-street parking lot on site of 16,000 square feet on the north side of Broadway between Kearny and Montgomery Street. Approximately 60 parking stalls. To serve North Beach-Broadway commercial area.	148,000	148,000	
Not in conflict with the Master Plan			
5. Civic Center Underground Garage. Underground structure beneath Civic Center Plaza, with from 1,000 to 2,000 stalls (Basic preliminary plans prepared but decisions as to size and scheduling not yet made by the Parking Authority)	3,000,000 (or \$6,000,000 if 2,000 stalls built)	3,000,000 (or \$6,000,000 if 2,000 stalls built)	

NOTE: Financing of off-street parking facilities is to be undertaken with lessors' funds wherever possible, or from public funds obtained from sale of revenue bonds or general obligation bonds. Other possible sources of funds are allocations from parking meter revenues and rental receipts from publicly-owned parking lots. No General Fund allocations or appropriations will be asked for financing of capital costs of program.



## REDEVELOPMENT AGENCY OF THE CITY AND COUNTY OF SAN FRANCISCO

The Current Redevelopment Program:

Final plans are being completed for submission to the City Planning Commission and the Board of Supervisors for the Western Addition (Geary Rebuilding Area) clearance project, and the Diamond Heights arrested development project. The South of Market redevelopment undertaking is in a preliminary planning phase, following receipt and approval by the Redevelopment Agency in December of 1953 of a report from the City Planning Commission. A decision is currently being awaited from the California First District Court of Appeals on a suit testing the constitutionality of the California Community Redevelopment Act. Following a favorable decision, the Redevelopment Agency could, within a short period of time, move into the active development phase of the Western Addition and Diamond Heights projects, and undertake land acquisition and assembly, demolition, and preparation of land for disposal.

Western Addition (Geary Rebuilding Area) Project:

Covering approximately 28 blocks of the city's most blighted area, Western Addition Redevelopment Project would eliminate more than 2,000 substandard dwelling units. (At the heart of this redevelopment project is the Geary Expressway project, which will widen Geary Street from a two-lane local street into a multi-lane divided express boulevard. Many of the substandard dwellings to be removed lie in the path of the expressway project, itself.

Tower apartments, walk-up apartments and flats, are to be constructed by private enterprise, as well as shopping centers and an "office, laboratory, and professional" district.

To serve the residents of the new dwellings, the city will undertake construction of a library, a firehouse, school facilities, and a large recreation center. Additions and alterations to the city's sewer, water supply, street, and street lighting systems will also be made in accordance with the project plan. This public construction will count towards the city's share of the net project cost, the major share of which will be born by the Federal Government. Sale of cleared sites to private developers (under strict controls) will finance the larger share of the total costs of the project.

Diamond Heights Redevelopment Project:

Approximately 328 acres of predominantly open land and potentially fine home sites directly to the southeast of Twin Peaks make up the Diamond Heights Redevelopment Area. Arrested development of this area, already subdivided and laid out, resulted from the city's mistakes in the 1860's in laying out a rectangular street pattern unsuited to the steep terrain, resulting in unbuildable steep streets and homesites.

Final plans now nearing completion provide for new streets and dwelling sites that fit the contours and allow full use of hillside view lots. About 2,300 new dwelling units will be built here by private capital, as well as a community shopping center. To serve the area's residents, the city will construct a new elementary school, a home school, a junior high school, two new playgrounds and a branch library, as well as additions to sewer, water supply, and streets systems.

South of Market Redevelopment Area:

The South of Market Redevelopment Area, 19 blocks bounded roughly by Mission, Brannan, Second, and Ninth Streets, was declared by the Board of Supervisors to be a redevelopment area in March, 1953. Tentative plans for redevelopment of a portion of the project area are being studied by the Redevelopment Agency. Predominantly industrial in character, this area has pockets of blighted housing (mostly fronting on alleys) whose proximity to industrial plants reduces the possibility of their ever being made suitable for good family living. Thus, the present program contemplates no substitution of new dwelling units for the substandard units to be demolished. Rather, they will be replaced by new industrial plants, available locations for which are now becoming scarce in San Francisco.

# CAPITAL IMPROVEMENT PROJECTS RELATED TO REDEVELOPMENT AREAS

## CAPITAL IMPROVEMENT PROJECTS RELATED TO REDEVELOPMENT AREAS

*DEPARTMENT	PROJECT	TOTAL COST	PROPOSED 1954-1955	PROPOSED 1955-1960
<u>WESTERN ADDITION REDEVELOPMENT:</u>		<u>\$10,115,319</u>	<u>\$2,932,000</u>	<u>\$4,543,750</u>
Fire:	Fire station, Turk & Webster Sts. Fire station, Euclid & Presidio Aves.	215,000 215,000x	215,000b 215,000b	
Recreation & Park:	Hamilton Recreation Center, playground Hamilton Recreation Center, gym, pool, etc. Margaret S. Hayward Playground, impvts. Jefferson Square, irrigation system	122,569* 457,700** 250,000** 11,000	11,000a	
Public Library:	Branch Library, Geary & Masonic Sts.	182,750n		182,750n
Public Health:	Westside Health Center, Sutter & Pierce Sts.	120,000	120,000a&s	
Public Works:	Geary Expressway, Van Ness to Broderick Webster St. widening Webster-Laguna Diagonal street Track removal, Turk, Mason & Eddy Sts. Track removal, Ellis St. Traffic signals in project area Sewer, Laguna St., Ellis to Eddy Sts.	3,400,000 500,000 880,000x 509,200*x 323,100*x 90,000 11,000	1,900,000s 260,000s	1,500,000s 240,000s 880,000s
Public Utilities:	Water main relocation in project area Geary St. car line conversion to trolley bus Electrical substation, Geary & Webster Sts. Track removal, Geary St., Van Ness-33rd Ave.	200,000 395,000x 261,000x 615,500x	200,000a	395,000n 261,000n 615,500n
Schools:	Benjamin Franklin Jr. High School (reconstr.) Raphael Weill Elementary School additions	976,500* 380,000		380,000n&s
<u>DIAMOND HEIGHTS REDEVELOPMENT:</u>		<u>2,904,562</u>	<u>308,082</u>	<u>2,375,600</u>
Fire:	Fire station, Portola & Clipper Sts.	185,000		185,000b
Recreation & Park:	Diamond Heights Recreation Center Glen Canyon Day Camp Glen Park baseball field impvts. Douglas Playground impvts.	400,000 141,582x 3,920*x 1,960*	40,000n 141,582b	360,000n
Public Library:	Branch Library for Diamond Heights	95,600		95,600n
Public Works:	Portola Drive Realignment, Woodside-Corbett Glen Canyon trunk sewer 29th St. sewer, Castro to Dolores St.	215,000*x 400,000 200,000		400,000n 200,000n
Public Utilities:	Water main, O'Shaughnessy-Ridgewood	126,500	126,500s	
Schools:	Diamond Heights Elementary School (Board of Education has also approved sites in project area for a junior high school, \$3,300,000, and a home school, \$400,000)	1,135,000		1,135,000n&s
<u>SOUTH OF MARKET REDEVELOPMENT:</u>		<u>3,357,227</u>	<u>405,000</u>	<u>1,629,000</u>
Public Works:	Track removal, Folsom St., 3rd to Precita Track removal, Bryant St., Rincon-Division Sewer, Bluxome St., 4th to 5th Sts. Guniting brick sewers, 2nd & 11th Sts. North Point Collecting Sewers, Section C, South of Market area Sewer, Fifth St., Shipley to Harrison Sts. Traffic signals, Bryant & Harrison Sts. Traffic signals, various S. of Market sites	550,800**x 125,400** 35,000** 64,000x 1,035,000 300,000 197,000** 336,000	64,000a 35,000b	1,000,000n 300,000n 328,000b
Public Utilities:	Track removal, "F" car line on 4th St. Trolley overhead rearrangements, Harrison and Bryant Sts. for one-way street plan Trolley overhead rearrangements at SP station	270,000x 66,027** 28,000	270,000n 28,000n	
Schools:	Columbia Park Elementary School, 6th & Folsom	350,000**s		

NOTES: \*Completed  
 \*\*Under construction, 1954-55  
 xProject's area of service extends beyond redevelopment area.

a - annual budget funds  
 b - voter - approved bonds  
 n - proposed future bond issues  
 s - gas tax, state aid, revenues, etc.



## PROGRESS ON CONSTRUCTION

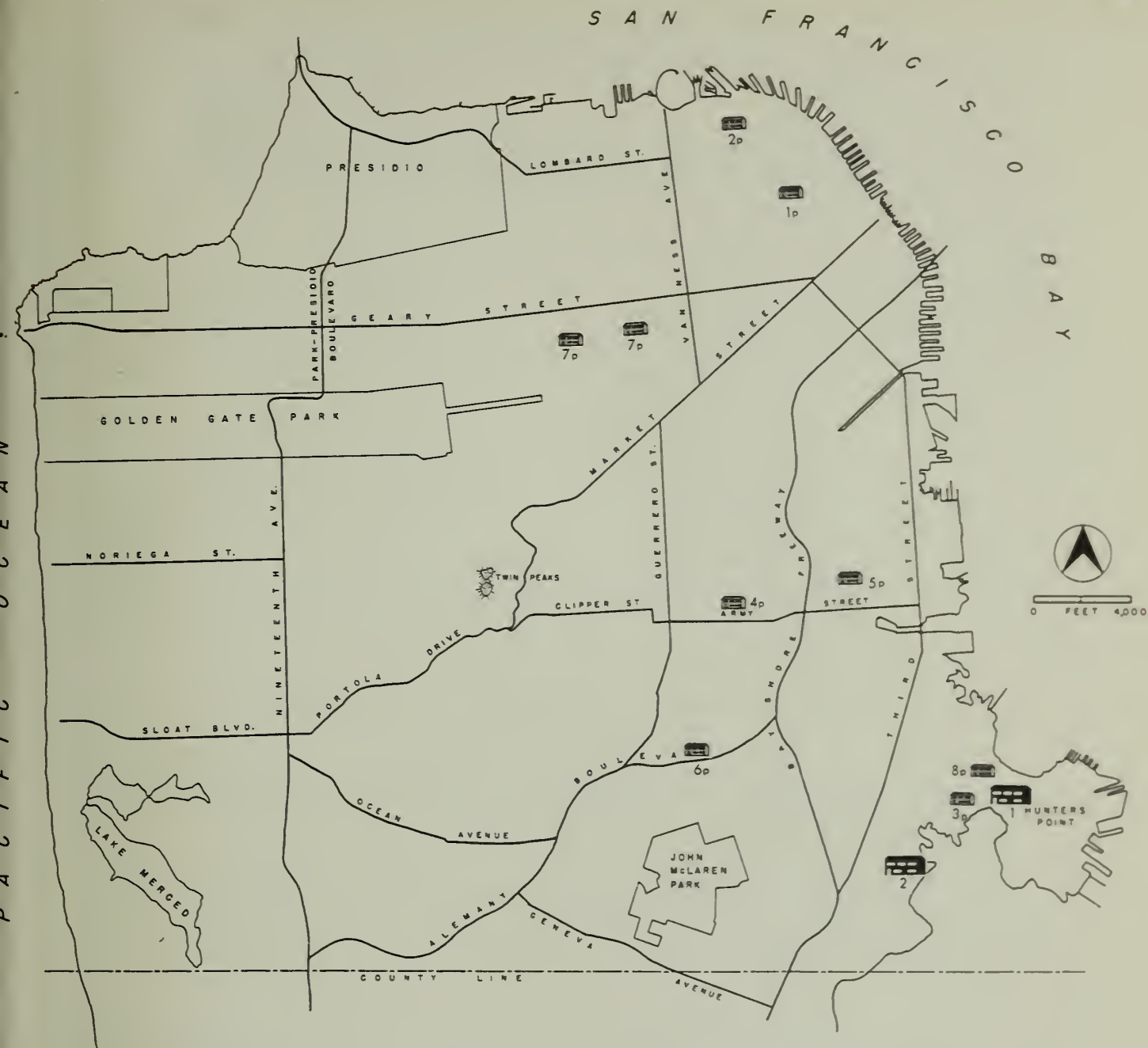
## CONSTRUCTION COMPLETED IN 1952-53

## AMOUNT

COMPLETION  
DATEHOUSING AUTHORITY OF THE CITY AND  
COUNTY OF SAN FRANCISCO

<u>Public Housing Projects, Total:</u>	<u>\$ 6,858,965</u>	
1p. Ping Yuen (Chinatown) Housing. Project No. CAL 1-15 "A" and "E" Buildings on Pacific Avenue, between Grant and Powell Streets. 177 units	1,960,178	Completed September 1952
2p. North Beach Place Housing. Project No. CAL 1-11, in Blocks 42 and 43, bounded by Bay, Mason, Francisco Streets and Columbus Avenue. 226 units	2,450,864	Completed September 1952
3p. Hunters Point Housing, Project No. CAL 1-17 Three locations in Block 4700. 317 units	2,447,923	Completed June 1953
<u>Public Housing Projects, Total:</u>	<u>14,651,015</u>	
4p. Bernal Housing. Project No. CAL 1-5. In Block 6573, 26th, Army, Folsom, and Harrison Streets. 208 units	1,774,070	Completed December 1953
5p. Potrero Terrace Annex Housing. Project No. CAL 1-10, in Block 4223 and 4223A, 4165 and portion of 4166, between 22nd, 23rd, Mississippi and Missouri Streets. 172 units	1,667,145	To be completed, June 1954, now 50 percent complete
6p. Alemany Housing. Project No. CAL 1-16. Site north of Alemany Boulevard and east of St. Mary's Playground. 164 units	1,209,800	Construction started November 1953. To be completed November 1954
7p. Francisco Plaza Housing. Project No. CAL 1-18(2) (Western Addition housing). Two sites: (1) Blocks 752 and 1128 (portion), Eddy, Turk, Pierce and Scott Streets (2) Blocks 747 and 734 (portion), Eddy, Turk, Buchanan and Laguna Streets. 608 units. Adjoins Western Addition Redevelopment Project (Geary Improvement Area)	7,000,000	Construction to be commenced February 14, 1954. Completion expected in January, 1956
8p. Hunters View Housing (Middle Point). Project No. CAL 1-18(3). Site between Keith Street, Fairfax Avenue, Innes Avenue, and Hunters Point Boulevard. 350 units	3,000,000	Construction to commence early in 1954. To be completed in January, 1956





CAPITAL IMPROVEMENT PROGRAM 1954-55 THROUGH 1959-60

## PUBLIC HOUSING PROJECTS



PROPOSED PROJECT 1954-55



PROJECTS COMPLETED OR IN PROGRESS, 1952 TO 1954

5

LINE NUMBER







